

WILMAPCO Council

Action Item Summary Sheet

Meeting Date: September 12, 2024

Action Item #9 : To Approve use of Federal STBG, CMAQ, FTA Urbanized Area, FTA 5310, and TAP Funds in FY 2024

Description/Summary of Item:

Staff will present proposed use of STBG, CMAQ, TAP, Transit Urbanized Area, and Transit Elderly and Persons with Disabilities funds for FY 2025.

Summary of Action Taken by PAC:

The PAC did not take action on this item.

Summary of Action Taken by TAC:

The TAC recommended approval at their August 15 meeting.

Summary of Action Taken by Subcommittee/Task Force (if applicable):

The Air Quality Subcommittee reviewed the use of CMAQ at their August 15 meeting.

The Nonmotorized Transportation Working Group reviewed the information via email.

WILMAPCO Staff Recommendations:

The WILMAPCO staff recommends that Council approve the proposed use of federal funds for FY 2025 provided that only eligible components of multimodal project be funded with CMAQ.

WILMAPCO Council:

John Sisson, Chair
*Delaware Transit Corporation
Chief Executive Officer*

Geoff Anderson
*Maryland Dept. of Transportation
Chief, Office of Planning,
Programming and Delivery*

David L. Edgell
*Delaware Office of State Planning
Coordination, Director*

Danielle Hornberger
Cecil County Executive

Nicole Majeski
*Delaware Dept. of Transportation
Secretary*

Matthew Meyer
New Castle County Executive

Michael S. Purzycki
Mayor of Wilmington

Eric Scott Thompson
Mayor of Elsmere

Vacant
*Cecil County Municipalities
Representative*

WILMAPCO Executive Director
Tigist Zegeye

DRAFT RESOLUTION

BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO) RECOMMENDING USE OF SURFACE TRANSPORTATION BLOCK GRANT PROGRAM, CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM, TRANSPORTATION ALTERNATIVES PROGRAM, FTA URBANIZED AREA, AND FTA 5310 PROGRAM FUNDS

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization (MPO) for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation (USDOT) Regulations and Regulations, Metropolitan Planning Requirements require that the MPO, in cooperation with participants in the planning process, develop, and at least every four years, update the Transportation Improvement Program (TIP); and

WHEREAS, the use of federal funds for projects in the TIP are determined through a process of consultation and coordination between the Delaware Department of Transportation and WILMAPCO;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby approve the recommended programming of STBG, CMAQ, FTA Urbanized Area, FTA 5310, and TAP Funds for FY 2025 projects.

Date:

John Sisson, Chairperson
Wilmington Area Planning Council



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
 800 BAY ROAD
 P.O. Box 778
 DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

July 30, 2024

Ms. Tigist Zegeye
 Executive Director
 WILMAPCO
 100 Discovery Blvd
 UD Star Campus Tower, Suite 800
 Newark, DE 19711

Dear Ms. Zegeye:

Per the Delaware Department of Transportation’s Fiscal Year 2025-2028 STIP, I am recommending programming Federal funds for Fiscal Year 2025 projects as follows:

Surface Transportation Block Grant Program (STBG) (Population over 200,000) (Y230)

<u>Project</u>	<u>Amount</u>
Bear Road and Keybold Drive Intersection Improvements	\$143,000
I-95/SR896 Interchange Improvements	\$4,000,000
SR1 Widening, Road A to US40	\$4,000,000
SR4, Christina Parkway from SR2, Elkton Rd to SR896, S. College Ave	\$300,000
SR4, Ogletown Stanton Rd/SR7, Christina Stanton Road Phase 1	\$800,000
US13, US40 to Memorial Drive Pedestrian Improvements	\$202,393
US40 & SR896 Improvements	\$400,000
Shared Use Path, S. Church St to S. Walnut St, Wilmington	\$2,002,077
Statewide Paving & Rehabilitation	\$3,000,000
Statewide HSIP	\$500,000
Statewide Rail Crossing Safety	\$600,000
Total	\$15,947,470

FTA Urbanized Area (5307)

<u>Project</u>	<u>Amount</u>
Preventive Maintenance - New Castle County	\$8,950,000
Claymont Station	\$818,648
Beech St Maintenance Building	\$3,852,734
Wilmington DTC Maintenance Building	\$2,000,000
Paratransit Replacement Buses NCC FY25	\$6,961,665
Mid-County Maintenance Facility Expansion	\$233,763
Total	\$22,816,810



Congestion Mitigation/Air Quality (CMAQ) (Y400, Y003)

<u>Project</u>	<u>Amount</u>
Statewide Rideshare – Transportation Management Improvements	\$384,000
Statewide Bicycle and Pedestrian Improvements	\$5,288,000
Old Capitol Trail, Newport Road to Stanton Road	\$1,200,000
SR9, New Castle Ave, Landers Lane to A Street	\$1,500,000
US13, Paving and Pedestrian Improvements-Llangollen Blvd to Bacon	\$6,000,000
Statewide Transportation Management Improvements	\$2,176,000
Total	\$16,548,000

FTA Elderly and Persons with Disabilities (5310)

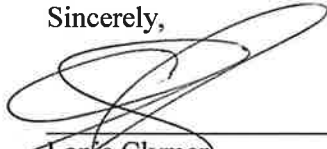
<u>Project</u>	<u>Amount</u>
Statewide Transit Vehicle Replacement	\$458,596
Total	\$458,596

Transportation Alternatives Program (Y300, Y301, Y306, Y307, Y308, 5307)

<u>Project</u>	<u>Amount</u>
Statewide Transportation Alternatives (FHWA)	\$9,720,000
Transportation Alternatives Wilmington Urbanized Area (FTA)	\$160,000
Total	\$9,880,000

We respectfully request your approval by way of signature on this document. If you have any questions, please contact me at (302) 760-4819.

APPROVED: _____
 Tigist Zegeye
 Executive Director

Sincerely,


 Lanfe Clymer
 Director of Finance

- cc: Doug Atkin, Division Administrator, FHWA
 Theresa Garcia Crews, Regional Administrator, FTA
 Nicole Majeski, Secretary
 Shanté Hastings, Deputy Secretary
 Pamela Steinebach, Director, Planning
 John T. Sisson, Chief Executive Officer, Delaware Transit Corporation
 Amanda Giuttari, Sr. Fiscal Management Analyst

**Federal Fiscal Year 2024 Obligation Plan
State Fiscal Year 2025 Spend**

ITMS State Fiscal Year 2025 Spend					
Description	Federal Amount	State Amount	Total	STP/ CMAQ	Justification
ITMS Planning and Engineering	\$2,492,000.00	\$623,000.00	\$3,115,000.00	STBGP	This involves Planning and Engineering support from consultants and contractor staff to provide: full-time network engineering and software development, ITMS planning and engineering services, telecommunication systems services and field support, WTMC radio services and field support, fiber optic construction project management and inspection services, TMC call-taker staffing to supplement state employee TMC technicians, homeland security and emergency management planning services, on-site and on-call signal systems support, and TMC training.
ITMS Field Devices	\$52,000.00	\$13,000.00	\$65,000.00	STBGP	This project is for the installation of in-stock Dynamic Message Sign(s) on existing overhead sign structures. DelDOT is in possession of three DMS that were received incorrectly as part of a prior capital project and have been sitting in Dover for several years now. This project will partially fund the installation of the three DMS, each to include contractor and crane, maintenance of traffic, power, and communications. TMC intends to use alternate FY25 funding sources to fund the remaining installation costs. DelDOT has identified the proposed locations for the three in-stock DMS as: 1. SR 1 southbound at the US 40 interchange 2. SR 1 northbound at the US 13 Tybouts Corner interchange 3. I-95 northbound at the SR 1 interchange
ITMS Telecommunications - Fiber	\$440,000.00	\$110,000.00	\$550,000.00	CMAQ	This project will build new fiber infrastructure for the state-owned high-speed telecommunications network to enhance communications for monitoring and controlling devices on the network. Installation of this fiber will provide the reliable, real-time communication of ITMS devices and traffic signals which will result in reduced emissions. This implementation of a fiber optic "backbone" telecommunication system also support reliable and resilient connections to dozens of state facilities such as public schools, Delaware State Police stations, and state agency offices. DelDOT has identified the proposed locations for new fiber installations as: 1. I-95 over Talley Road and the CSX bridge, 0.5 miles, last gap on I-95 in DE 2. Summit Bridge Road south of Churchtown Rd / Boyds Corner Rd, 1.1 miles, new redundant ring over the C&D canal 3. Summit Bridge Road north of Broad Street, 0.7 miles, new redundant ring
ITMS Telecommunications - Wireless	\$280,000.00	\$70,000.00	\$350,000.00	CMAQ	This project will build new wireless infrastructure for the state-owned high-speed telecommunications network to enhance communications for monitoring and controlling devices on the network. Installation of wireless solutions will provide the reliable, real-time communication of ITS devices and traffic signals which will result in reduced emissions. DelDOT has identified the proposed locations for new wireless installations as: 1. Kirkwood Hwy between SR 141 and Meadowood Dr, 4.2 miles, 8 signals and various devices, 11 GHz link and 4.9 GHz access points 2. Milton DivComm Tower 4.9 GHz access point, 2 signals on wireless 3. Lewes to Milton 11 GHz link for network redundancy, future devices 4. IRIB 4.9 GHz access point for events and incident management 5. Dagsboro new 75' pole, 11 GHz link, 4.9 GHz access, 2 signals on wireless 6. Gills Neck Rd 900 MHz link for 1 signal on wireless 7. DE 4 at DE 72, 4.9 GHz access points for 6 signals

**Federal Fiscal Year 2024 Obligation Plan
State Fiscal Year 2025 Spend**

ITMS State Fiscal Year 2025 Spend					
Artificial Intelligence Enhanced Traffic Operations and Management System (AI-TOMS)	\$560,000.00	\$140,000.00	\$700,000.00	CMAQ	This project continues building upon the AI-TOMS platform developed as part of the ATCMTD Grant. This platform uses artificial intelligence and machine learning algorithms to assist in traffic response and operations. This phase of the AI-TOMS program will expand the system to include additional signal corridors within the three project areas (I-95 corridor in New Castle County, US 13 in the Smyrna/Dover area, and SR 1 corridor in the Beach resort area in Sussex County). This will include the continued integration of traffic signal controllers into and implementation of automated signal timing and control functions within the platform.
Traffic Signal Retiming Project	\$360,000.00	\$90,000.00	\$450,000.00	CMAQ	This project involves consultant engineering support for signal retiming at approximately 150 traffic signals on approximately 15 corridors, spread across all 3 counties. The project also involves traffic data collection at locations where we do not have sufficient data or the prior traffic counts are too old. Before and after studies will be conducted on each corridor to affirm the improved travel time and/or increased traffic volumes as a result of the retiming effort.
ITMS Field Devices	\$536,000.00	\$134,000.00	\$670,000.00	CMAQ	This project will build new ITMS field device infrastructure to enhance monitoring, controlling, and informing on the transportation management system. Installations will provide reliable, real-time data and video feeds, which will result in quicker incident detection and response, reduced emissions, and expanded traveler information. DeIDOT is also in possession of three dynamic message signs (DMS) that were received incorrectly as part of a prior capital project and have been sitting in Dover for several years now. This project will partially fund the installation of the three in-stock DMS, each to include contractor and crane, maintenance of traffic, power, and communications. TMC intends to use various funding sources to fund these three DMS projects. DeIDOT has identified the proposed locations for the three in-stock DMS as: <ol style="list-style-type: none"> 1. SR 1 southbound at the US 40 interchange 2. SR 1 northbound at the US 13 Tybouts Corner interchange 3. I-95 northbound at the SR 1 interchange DeIDOT has identified additional proposed ITMS field device locations as: <ol style="list-style-type: none"> 1. I-495 NB Dynamic Message Sign on existing structure 2. Hudson Fields Bluetooth, Wavetronix, and camera on new 30' pole 3. SR 24 near Montaire Bluetooth and Wavetronix on new 30' pole
TOTAL FY25 PROGRAM	\$4,720,000.00	\$1,180,000.00	\$5,900,000.00		

STP	\$2,544,000.00	80%	\$3,180,000.00
CMAQ	\$2,176,000.00	80%	\$2,720,000.00
TOTAL FY 25 PROGRAM	\$4,720,000.00	80%	\$5,900,000.00

Statewide Bike/Ped Program FY25

Construction Projects

1. **T202230001 Georgetown to Lewes Trail, Fisher Road to Airport Road (Sussex County)**
 - a. Construction scheduled to be start December 2024. Construction funding from RAISE Grant
2. **T202301601 West Street Pathway (Kent County)**
 - a. Construction scheduled to start Spring 2025.
3. **T202201701 Cedar Neck Road Pathway (Sussex County)**
 - a. Construction scheduled to be start late Spring 2025.
4. **T202301701 Munchy Branch Pathway, Phase II (Sussex County)**
 - a. Construction scheduled to start Spring 2025.
5. **T201769009 Double Bridges Road (Sussex County)**
 - a. Construction scheduled for Summer 2025
6. **T202301501 Old Baltimore Pike Side Path, Salem Church to SR72 (New Castle County)**
 - a. Construction scheduled for Spring 2025

Final Design Projects

7. **T201769009 Double Bridges Road Multi-Use Trail (Sussex County)**
 - a. Deign underway. PS&E scheduled for January 2025.
8. **T202301502 East Coast Greenway, SR4 side path gap (New Castle County)**
 - a. Design underway. PS&E November 2024
9. **T202301602 MILFORD US 113 PATHWAY - PHASE 1 (Kent County)**
 - a. Design underway. PS&E scheduled for November 2025
10. **T202301603 NE FRONT STREET PATHWAY (Kent County)**
 - a. Design underway. PS&E scheduled for August 2025
11. **T202101501 Augustine Cut-off Pathway (New Castle County)**
 - a. Design underway. PS&E scheduled for January 2026.

12. South Little Creek Rd Shared Use Pathway (Kent County)

- a. Design underway. PS&E scheduled for October 2026.

13. SR 4 SUP ADA Improvements & Active Transportation Improvements (New Castle County)

- a. Design underway. PS&E TBD.

14. T202301103 Adams Street Sidewalk Improvements (New Castle County)

- a. Design underway. PS&E scheduled for March 2025

15. T202466302 Adams Street Pathway Phase II

- a. Design underway. PS&E scheduled for November 2025

TAP FY25 info as of 8/6/24

Existing Projects in Various Stages

1. **T202120006 Laurel Ramble Phase II (Sussex County)**
 - a. Revising Final Plans; have sponsor financial participation.
 - b. Coordination with the Town and Redevelopment Corporation since they wish (and need), to provide bulkhead along the river.
 - c. DelDOT funded additional monies to shift design to minimize or avoid future conflicts with bulkhead work. This delayed PS & E.
 - d. Easement needed for mid-block crossing.
 - e. Revised final plans have been circulated with comments/review due 8/16.
 - f. Seeking PS & E this fall.
 - g. Construction anticipated Spring/Summer 2025.
2. **T201620011 Southbridge Streetscape Improvements Phase II (New Castle County)**
 - a. PS & E this late summer 2024 with late fall to spring 2025 construction.
 - b. Project delayed due to city's overlapping project for storm drain/sewer line separation.
 - c. We have sponsor financial participation dating back to 2019, but may seek for more due to delay (inflation/time/increase price).
 - d. Traffic signal breakout (early action) completed June 2023.
3. **T202320003 Southbridge Streetscape Improvements Phase III (New Castle County)**
 - a. Semi-Final Plans circulated and plan comments needing to be addressed (current).
 - b. Final plans this fall.
 - c. PS & E advertisement goal is early 2025 (Jan/Feb).
 - d. Housing development project in project limits will be completing a sidewalk portion...no further action and this component will be removed from design.
 - e. Will need sponsor agreement (City of Wilm.) and 20% match which influences PS & E scheduling.
4. **T202220001 New Castle Avenue Area Sidewalks and Streetscapes (New Castle County)**
 - a. Final plans are being circulated with comments due end of August.
 - b. 8 Temporary Construction Easements needed (i.e., right of way plan involvement).
 - c. PS & E hopeful for December or January predicated on signed agreements and finances.
 - d. Agreements needed with sponsor (New Castle County) for finances and landscaping.
 - e. Sponsor needs to process full 20% participation based on revised and current construction estimate (note: there was scope increase requested by sponsor). This is an expensive project thus far for TAP.
 - f. Added sections may be removed if sponsor cannot provide adequate or level of match (i.e., which will likely alter projected schedule).

5. **T202320011 Frederica Road Pedestrian Improvements (Kent County)**
 - a. Final plans have been circulated with comments due early Sept.
 - b. PS & E submittal scheduled for November/December.
 - c. Easements and right to trespass needed from multiple property owners including the Town. This process started.
 - d. Agreements needed with Town and for its financial sponsor match. This will influence PS & E scheduling along with securing all right of way/easement needs upfront.
 - e. Minor addition to final plans may be warranted (i.e., DART Comment for bus pad).
 - f. Assuming agreements and PS & E in place, construction in spring/summer 2025.

6. **T202120003 Old Brandywine Village, Streetscape Improvements, Phase II (New Castle County)**
 - a. Final plans expected this fall.
 - b. Still needing agreements with City of Wilmington; right of way/easements expected.
 - c. Construction aimed for Summer 25.

7. **T202320009 Old Brandywine Village, Streetscape Improvements, Phase III (New Castle County)**
 - a. Likely improvement at Jessup St./Vandever Ave only. The CTP 12th Street Connector project may dictate the level and effort of TAP elements. This project could be put on hold to confirm elements of 12th Street and one-way directions of city streets (Jessup) and traffic signals.
 - b. Concept planning stage effort TBD, but funding set up for expected use.

8. **T202320005 Newark, Paper Mill Road, Olan Thomas Park Path (New Castle County)**
 - a. PE design: preliminary plans out and comments reviewed with semi-final plan distribution expected this fall.
 - b. Still needing town agreements with City of Newark; right of way/easements expected.
 - c. Utility pole adjustment needed which may drive the up overall cost.
 - d. Aiming for summer/fall 2025 construction.

9. **T202320014 Townsend Sidewalk Walkability (New Castle County)**
 - a. Planning and concept efforts complete this past spring. Much of overall scope and effort with estimations is predicated and took into consideration what could be funded for construction.
 - b. Setting up PE design funding (current) after confirming elements and level of funding that would be needed for future construction. No sponsor match under SRTS.
 - c. CTF 60K contributed & will apply towards construction. Project limited to approx. 300K unless town (or state) can provide additional match.
 - d. Survey plan stage expected end of year.

10. **T202320015 Midtown Brandywine Streetscape (New Castle County)**
 - a. Planning concept feasibility complete this early summer.
 - b. Outreach to community (July) on what components to move forward into design and construction.
 - c. CTF provided to fund PE engineering design.

- d. Sponsor/City of Wilmington to provide match for construction. Limited to 100K match for 500K project from what we know.
- e. Seeking PE engineering design proposal this August/Sept for project set-up.

11. T202320016 Tri Parks Pedestrian Improvements (New Castle County)

- a. Concept planning efforts on-going and to be complete this fall.
- b. Public workshop on concept expected before end of the year. Preliminary estimates need to be determined for PE engineering design.
- c. Effort will not be implementing solar lighting.

12. T202321002 Safe Routes to School, First State Montessori Academy (New Castle County)

- a. A series of smaller crossing refinements were developed for the City of Wilmington to implement at intersections. That effort coordinated and accepted this past spring/summer.
- b. This effort has been handed off to the City of Wilmington Public Works to implement.

13. T202320021 S. Walnut Street Streetscape Milford (Sussex County)

- a. Efforts may follow planning and concept effort undertaken for the complete corridor by the city.
- b. The TAP project intends to program missing sidewalk areas or other elements that may not dictate the cross-section solution for this corridor area.
- c. Concept Planning or PE engineering design is not scheduled. The city has asked us to hold off.
- d. Meeting coordination scheduled August 30, but this is reflected with other projects. However, this project location status will be brought up. It is possible that project is suspended and re-apply when ready and definitive. The TAP program does not award projects only for the sponsor to advise the Department to put project on indefinite hold (or slot as a placeholder) until ready.

14. T202320019 Sussex Drive Streetscape, Lewes (Sussex County)

- a. Concept design and feasibility assessment begin this spring and summer.
- b. Meeting with City/sponsor, DelDOT consultant, and Resident Stakeholders on July 26 (note: no DelDOT representatives) to understand the degree of expected improvements.
- c. Public workshop to be scheduled September 12.
- d. Project not expected to address parking, school pick up needs, roadway standards, or outside and adjacent drainage needs (unless ped or bike safety elements are at risk).
- e. Assume PE engineering to begin after Jan 2025.

15. T202320012 Nanticoke Heritage Byway – Gateway Signs and Informational Kiosks (Sussex County)

- a. Develop a plan for kiosk installations and two wayfinding along the Nanticoke Heritage Byway.
- b. Awaiting proposal from consultant, but initial efforts expected to begin this fall/winter.
- c. Sponsor match will be obtained which was designated from the bond bill. Sponsor claims to have provided. This must be verified before PE.
- d. Meeting September 12 to focus on PE scope development. Sponsor and consultant expectations are needed and seem uncertain on both ends.

16. T202320007 Berzins Nature Trails (Sussex County)

- a. PE engineering continues with obtaining foundation boring information.
- b. Preliminary Plan is scheduled July 2024.
- c. Public workshop set for August 21.
- d. Semi-final plan is scheduled for October 2024.
- e. Natural Resources Permits will be needed.

17. T202320008 NE Front Street, Phase II, Milford (Kent County)

- a. Continuation of current construction west towards North Rehoboth Boulevard (1B).
- b. This project will not improve the larger intersection with Route 1B which is a capital project.
- c. May include a pipe/culvert replacement need, but under the City's initiative.
- d. PE engineering funding being set-up (current), but a town agreement needed with city.
- e. Understanding of the project scope is needed as complications with the project under previous TAP.
- f. Agreements sent to City and meeting coordination scheduled August 30.
- g. PE engineering design (assuming no complications) expected Sept/Oct.

18. T202320003 Northwest Front Street, Phase I, Milford (Kent County)

- a. Continuation of current decorative brick sidewalk east.
- b. This project does not intend to alter cross sections of road which is a capital project and uncertain in how to sequence construction if under TAP.
- c. PE engineering funding being set-up (current), but town agreement is needed with city.
- d. Understanding of the project scope is needed as complications with a nearby TAP phase with sidewalk detours prevailing with the city and/or property owners.
- e. Agreements sent to City and meeting coordination scheduled August 30.

19. T202320017 Town of Cheswold Pedestrian Safety Improvements (Kent County)

- a. Public Workshop held June 26.
- b. Based on funding availability or prioritization, construction efforts can implement a crossing location identified. There are three potential crossings.
- c. Efforts and coordination have been on-going with the town on its three street crossings (July/August) and refinements on them.
- d. Final estimates and concept crossing refinement report expected this fall. Coordination with the town is expected this fall on what measures can move forward based on limited funding sponsorship.
- e. Our section also anticipates a level of approval from DelDOT's Traffic Division.
- f. DelDOT would require a 20% project funding match from the town/sponsor prior to starting the design phase.

Concept Planning or Feasibility Assessment Only

20. T202320018 N. Dupont Road Pedestrian Safety and Streetscape (New Castle County)

- a. Planning and project feasibility assessment on-going. Efforts anticipated to be complete this fall.
- b. Effort will determine options or viability of options. The ultimate solution(s) or project recommendation may fall outside the TAP as a capital project and with right of way needs and on-street parking conflicts.
- c. Public Workshop Open House set for August 22 to present options.
- d. Final report with estimates and final recommendations and design/concept options anticipated late fall 2024.

21. T202320013 Town of Smyrna, Commerce Street Streetscaping (Kent County)

- a. Concept Planning and Visual Preference Survey Effort completed in July.
- b. Other Traffic Counts, Speed Study, and Accident Data already collected and documented in preparation of future streetscape recommendations and responses to public comment.
- c. Public Workshop occurred June 27 with the Town/sponsor which initiated public survey outreach.
- d. The Town/sponsor, consultant, and DelDOT will discuss the workshop & survey results to determine preliminary concepts or begin the concept development for the level and degree of streetscapes. This will occur August.
- e. Future public meeting is needed to present concept design recommendations. This is expected in fall/before end of year.
- f. Finalize report and streetscape recommendations in early 2024 with a final report and presentation to City Council spring 2025. This will divide the recommendations and implementation into short, mid, or long-term efforts.

Existing Projects Completed in Their Planning Concept Design or Those Likely Not to Move Forward

22. T202320020 Two-Way King Street at H. Fletcher Brown Park (New Castle County)

- a. The City of Wilmington/sponsor does not agree with our recommendations and concept for the 16th Street continuous sweep turn (there is weaving safety) and other crossing measures on King/N. Market Street. The project will not move forward and as discussed multiple times and covered in Wilmington Initiatives? Notifications have been offered to sponsor (COW) that this project will be permanently terminated. In reality, the project anticipated scope is more like capital project. Formal expiation letter written and to be sent this August.

23. T202320004 West Fourth Street Bicycle and Pedestrian Improvements, Lewes (Sussex County)

- a. The project is thought to involve a traffic pop-up demonstration and outreach effort likely for curb bump outs or dedicated bike lanes. There have not been any detailed or programed discussions with the community about anything in this corridor for this. City officials/sponsor seem to ignore even moving ahead. Multiple attempts to reach out only to be ignored. As projects stall or loose direction/interest, we advised that this project will be suspended and for the city to apply next time. A formal expiation letter has been written and expects to be sent this August. There may be a bike plan developed by DelDOT and coordinated/adopted by the city which is more appropriate for future TAP applications next time.

24. T202020001 Laurel Ramble Riverwalk (Sussex County)

- a. Concept design and planning package complete (Nov 2022) and shared with sponsor parties.
- b. Project may not move forward until other riverwalk phases are first complete and other properties along the river have a development plan. The future path unable to traverse under the rail bridge, but will circumnavigate around. We will advise City of Laurel/sponsor that new TAP application will be necessary since our projects, awards, scheduling, or funding do not operate on when private re-development of properties may occur. Apply when ready. Projects efforts are not awarded and then administered under a holding (or wait and see) pattern.

Others

25. Please also note that we have a FLAP grant for \$125,000 (all federal) which we intend to receive the funding in calendar year 2024 from FHWA. Efforts intended for National Park Service signage around the First State National Historical Park, New Castle County locations. A secondary planning study for pedestrian accessibility and safety needs around the NPS Delaware properties (all three counties) is also anticipated pending monies left over or newly awarded. It is our intention to also use our dedicated FLAP and state funds dedicated to FLAP in both efforts. Name and contract are being obtained this summer.

26. We also have a National Scenic Byway Federal Grant \$900,000. There will be state matches contributed. This shall involve non-motorized accessibility and assessment needs along the Delaware Bayshore Byway (all counties). And amenities such as rest room and kiosks in North Bowers and Milford (Kent County). We are currently obtaining funding requirements and project set-up information in July and August.