



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 3, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023 - 2026 State Transportation Improvement Program (STIP), for an add-on project, Mileage-based User Fee Phase VI (T202469005), for the FY 2021 grant award to Delaware for the Surface Transportation System Funding Alternative Program. The Other phase estimate is \$9,006,970 (50/50). The federal obligation will occur in FY 2024 and the match is provided by multiple states/entities. The spend will occur in FY 2025 - FY 2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer
Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Mileage-based User Fee Phase VI

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202469005	OTHER	50% FHWA		6,027.0				3,013.5	Z44C								3,013.5	
T202469005	OTHER	100%FHWA (50% TOLL CREDIT)		2,980.0				1,490.0	Z44C								1,490.0	
								1,490.0	Y240*								1,490.0	
Total				9,007.0				5,993.5									5,993.5	

Z44C - HWY RESEARCH OPERATIONS EXT

Y240 - Surface Transportation Block Grant Program (STBG)

*AC Conversion

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202469005	OTHER	50% FHWA	6,027.0							200.0	1,004.5			1,004.5		1,004.5	
T202469005	OTHER	100%FHWA (50% TOLL CREDIT)	2,980.0								993.3			993.3		993.3	
Total			9,007.0							200.0	1,997.8			1,997.8		1,997.8	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 5, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023 - 2026 State Transportation Improvement Program (STIP), for an add-on project, ADCMS Grant - Connected Machinery (T202461002) for the FY22-23 Advanced Digital Construction Management System Grant award to Delaware. The Other phase estimate is \$4,940,000 (80/20). The federal obligation will occur in FY 2024 and the match is provided by multiple states/entities. The spend will occur in FY 2025 - FY 2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanna Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

ADCMS Grant - Connected Machinery

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202461002	OTHER	80% FHWA		4,940.0					3,952.0	Y378							3,952.0	
Total				4,940.0					3,952.0								3,952.0	

Y378 - TECH INNO DEPLOYMNT IJJA HIF

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202461002	OTHER	80% FHWA	4,940.0							271.6	2,766.4		116.4	1,185.6			
Total			4,940.0							271.6	2,766.4		116.4	1,185.6			



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 6, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Transit Vehicle Replacement 5310 Program (11-53101), which can be found on page 197 of the Capital Transportation Program. The Procurement estimate has increased \$269,361 (80% FTA/20% State). The increased federal obligation will occur in FY2024. The spend will occur in FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer

Transit Vehicle Replacement 5310 Program -
 Statewide

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA		3,769.4	114.6	458.6	5310	114.6	1,009.5	5310	114.6	458.6	5310	35.4	141.5	5310	379.2	2,068.2
	Procurement	100% FTA (20% TOLL CREDIT)		247.1		123.5	5310											123.5
	Procurement	100% STATE		4,650.0	627.0			627.0			627.0			1,066.7				2,947.7
Total				8,666.5	741.6	582.1		741.6	1,009.5		741.6	458.6		1,102.1	141.5		3,326.9	2,191.7

5310 - Elderly and Disabled Formula Program

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Procurement	80% FTA	3,769.4	148.0	591.8		85.9	343.4		247.8	991.2		114.6	458.6		176.9	573.2
	Procurement	100% FTA (20% TOLL CREDIT)	247.1		—			224.3			22.7						
	Procurement	100% STATE	4,650.0	238.3			627.0			627.0			627.0			1,066.7	1,066.7
Total			8,666.5	386.3	591.8		712.9	567.7		874.8	1,013.9		741.6	458.6		1,243.6	1,639.9



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

June 6, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, US13, US40 to Memorial Drive Pedestrian Improvements (T201601102), which can be found on page 239 of the Capital Transportation Program. The Construction estimate, for related project, T201901102 US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon/Boulden Blvd, has increased \$3,000,000 (100% FHWA w/ 20% Toll Credits) due to a revised engineer's estimate. The increased federal obligation will occur in FY2024 and the spend will occur in FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-4819. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

US13, US40 to Memorial Drive Pedestrian
 Improvements

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201601102	PE	80% FHWA	1,022.0	5,110.0		200.0	Y001										200.0	
T201901102	ROW	80% FHWA	190.0	950.0														
T201901102	C	100% FHWA (20% TOLL CREDIT)		29,000.0		—	Y001		9,000.0	Y003*		6,000.0	Y003*		4,000.0	Y400*	19,000.0	
						—	Y003											
T201901103	C	80% FHWA	500.0	2,500.0														
T201901104	C	100% FHWA		9,408.5		5,595.8	Z972										5,595.8	
						2,976.6	Y001		836.1	Y001							3,812.7	
T201901104	C	100% FHWA (20% TOLL CREDIT)		—		—	Y001											
T201601102	C	100% OTHER		17.9														
Total			1,712.0	46,986.4		8,772.4			9,836.1			6,000.0			4,000.0		28,608.5	

Y001 - National Highway Performance Program (NHPP)

* AC Conversion

Y003, Y400 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)

Z972- Highway Infrastructure - COVID Supplemental

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201601102	PE	80% FHWA	5,110.0	186.7	746.8												
T201601102	ROW	80% FHWA	950.0	168.4	673.7												
T201601102	C	100% FHWA (20% TOLL CREDIT)	29,000.0							9,000.0			8,000.0		9,000.0	3,000.0	
T201601102	C	100% FHWA	9,408.5		1,000.0			7,972.4		436.1							
T201601102	C	80% FHWA	2,500.0														
T201601102	C	100% OTHER	17.9														
Total			46,986.4	355.1	2,420.5			7,972.4		9,436.1			8,000.0		9,000.0	3,000.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
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DOVER, DELAWARE 19903

June 17, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on page 102-103 of the Capital Transportation Program. The Construction estimate for BR 1-488N&S on N001 US13 over Blackbird Creek (T200707404) has increased \$4,050,000 (100% FHWA w/ 20% Toll Credits), due to construction related activities. The increased federal obligation will occur in FY2026 and the spend will occur in FY2025-FY2026. The Construction estimate for the program line has been reduced by \$4,050,000 (100% FHWA w/ 20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Bridge Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA		23,084.6		160.0	Y240										160.0	
	PE	80% FHWA (20% OTHER)		120.0														
	PE	100% FHWA (20% TOLL CREDIT)		13,600.0		4,000.0	Y110		5,000.0	Y113							9,000.0	
						1,400.0	Y908										1,400.0	
						500.0	Y238										500.0	
	PE	100% STATE		31,960.2	2,727.6			500.0			500.0			500.0			4,227.6	
	ROW	80% FHWA		308.0	10.0	64.0	Y120										10.0	
	ROW	80% FHWA (20% OTHER)		20.0		16.0	Y233										16.0	
	ROW	100% FHWA (20% TOLL CREDIT)		380.0					100.0	Y120		280.0	Y001				380.0	
	ROW	100% STATE		3,069.4	100.0			420.0			120.9			30.0			670.9	

Bridge Program

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA		204,076.2	280.0	1,336.8	Y110	280.0	1,120.0	Y110	320.0	1,280.0	Y110	320.0	1,280.0	Y110	1,200.0	5,016.8
T201507402	C	80% FHWA		18,174.1		1,892.6	Y110											1,892.6
T201207101	C	80% FHWA		19,436.3		2,314.8	Y120											2,314.8
T201207101	C	100% FHWA (20% TOLL CREDIT)		11,438.6		1,207.9	Y120		6,230.6	Y123								7,438.5
	C	100% FHWA (20% TOLL CREDIT)		115,190.3		15,512.8	Y110		22,041.6	Y110		28,000.0	Y110		6,175.4	Y110		71,729.8
						867.9	Y120		2,870.1	Y120					6,500.0	Y120		10,238.0
						3,400.0	Y001		500.0	Y233					2,400.0	Y233		6,300.0
T200707404	C	100% FHWA (20% TOLL CREDIT)		17,000.0					—	Y110*		2,200.0	Y110*		14,800.0	Y110*		17,000.0
T201907102	C	100% FHWA (20% TOLL CREDIT)		23,000.0								23,000.0	Y110					23,000.0
T201907301	C	100% FHWA (20% TOLL CREDIT)		23,175.0					—	Y110		—	Y110*					
T201907405	C	100% FHWA (20% TOLL CREDIT)		50,000.0					10,000.0	Y110*		20,000.0	Y110*		10,000.0	Y110*		40,000.0
T202007301	C	100% FHWA (20% TOLL CREDIT)		40,000.0		—	Y110		—	Y110		—	Y120*		—	Y110*		
T202007303	C	100% FHWA (20% TOLL CREDIT)		50,000.0														
T202307702	C	100% FHWA (20% TOLL CREDIT)		—		—	Y110											
	C	100% STATE		76,344.2	8,100.0			8,400.0			4,500.0			7,200.0				28,200.0
	C	100% OTHER		396.3														
	OTHER	80% FHWA		24,620.4	782.2	2,367.9	Y001	787.2	2,267.1	Y001	787.2	2,267.1	Y001	789.9	2,275.1	Y001	3,146.5	9,177.2
						760.8	Y240		881.6	Y240		881.6	Y240		884.7	Y240		3,408.7
	OTHER	100% STATE		1,916.6	313.8			327.6			313.8			313.8				1,269.0
	Program Funding	100% STATE		32,300.0	4,104.0			10,894.0			2,007.8			9,770.6				26,776.4
Total				779,610.2	16,417.6	35,801.5		21,608.8	51,011.0		8,549.7	77,908.7		18,924.3	44,315.2		65,500.4	204,036.4

Y001 - National Highway Performance Program (NHPP)
 Y230,Y233,Y238,Y240 - Surface Transportation Block Grant Program (STBG)
 Y110,Y120,Y123,Y908 - Highway Infrastructure Bridge

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

**PROJECT FUNDING SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	23,084.6	1,293.6	5,174.8		702.0	2,808.2		75.9	303.5						
	PE	80% FHWA (20% OTHER)	120.0		48.0	12.0		48.0	12.0								
	PE	100% FHWA (20% TOLL CREDIT)	13,600.0		1,600.0			4,800.0			4,800.0		2,400.0				
	PE	100% STATE	31,960.2	8,617.6			3,881.2			1,271.0			550.0		500.0	500.0	
	ROW	80% FHWA	308.0	8.0	32.0		8.0	32.0									
	ROW	80% FHWA (20% OTHER)	20.0					16.0	4.0								
	ROW	100% FHWA (20% TOLL CREDIT)	380.0								255.0		125.0				
	ROW	100% STATE	3,069.4	1,554.1			745.0			190.9			30.0				
	C	80% FHWA	241,686.6	7,529.8	30,735.5		2,191.6	8,766.4		411.1	1,644.4		320.0	1,280.0	38,658.0	38,662.8	
	C	100% FHWA (20% TOLL CREDIT)	329,803.9		13,483.1			44,650.8			61,642.4		48,689.3		11,270.0	11,270.0	
	C	100% STATE	76,344.2	10,492.7			8,484.0			9,171.2			6,300.0		6,700.0	7,700.0	
	C	100% OTHER	396.3			20.0											
	OTHER	80% FHWA	24,620.4				374.1	1,496.4		695.4	2,781.7		748.2	2,992.7	3,954.5	3,949.7	
	OTHER	100% STATE	1,916.6				108.5			313.8			327.6		339.1	301.3	
	Program Funding	100% STATE	32,300.0	5,262.6			1,642.2			1,064.7			10,637.2		12,778.4	12,816.2	
Total			779,610.2	34,758.4	51,073.4	32.0	18,136.6	62,617.8	16.0	13,194.0	71,427.0		18,913.0	55,487.0	74,200.0	75,200.0	



STATE OF DELAWARE
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NICOLE MAJESKI
SECRETARY

June 17, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, I-95 and SR896 Interchange (T201609002) which can be found on page 210 of the Capital Transportation Program. The Construction estimate has not increased; however, the department is advancing \$12,090,600 of obligation from FY 2026 to FY 2024. The spend will remain in FY 2024 – FY 2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

I-95 and SR896 Interchange

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201609002	PE	80% FHWA	3,523.3	18,731.8		36.0	Y001										36.0	
T201609002	PE	100% STATE	2,747.2	2,747.2														
T201609002	ROW	100% STATE	880.0	880.0														
T201609002	C	50% FHWA	71,825.0	143,650.0		56,800.0	INFRA*										56,800.0	
						15,025.0	Y001*										15,025.0	
T201609002	C	100% FHWA (50% TOLL CREDIT)		138,121.4		27,707.7	Y001*		20,060.0	Y001*		40,000.0	Y001*		35,224.4	Y001*	122,992.1	
						1,100.0	Y240*										1,100.0	
						2,257.9	Y230*										2,257.9	
Total			78,975.5	304,130.4		102,926.6			20,060.0			40,000.0			35,224.4		194,853.1	

Y001 - National Highway Performance Program (NHPP)

*AC Conversion

INFRA-INFRA Grant fund code will be determined once agreement is in place.

Y230, Y240 - Surface Transportation Block Grant Program (STBG)

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201609002	PE	80% FHWA	18,731.8	332.7	1,330.6		86.2	344.7									
T201609002	PE	100% STATE	2,747.2	1,119.2													
T201609002	ROW	100% STATE	880.0	240.5													
T201609002	C	50% FHWA	143,650.0	5,868.2	5,868.2		40,000.0	40,000.0		25,956.8	25,956.8						
T201609002	C	100% FHWA (50% TOLL CREDIT)	138,121.4		1,376.8			17,592.5			70,888.0			47,614.7			
Total			304,130.4	7,560.6	8,575.6		40,086.2	57,937.2		25,956.8	96,844.8			47,614.7			