

Diamond State Line

Corridor Identification and Development Program

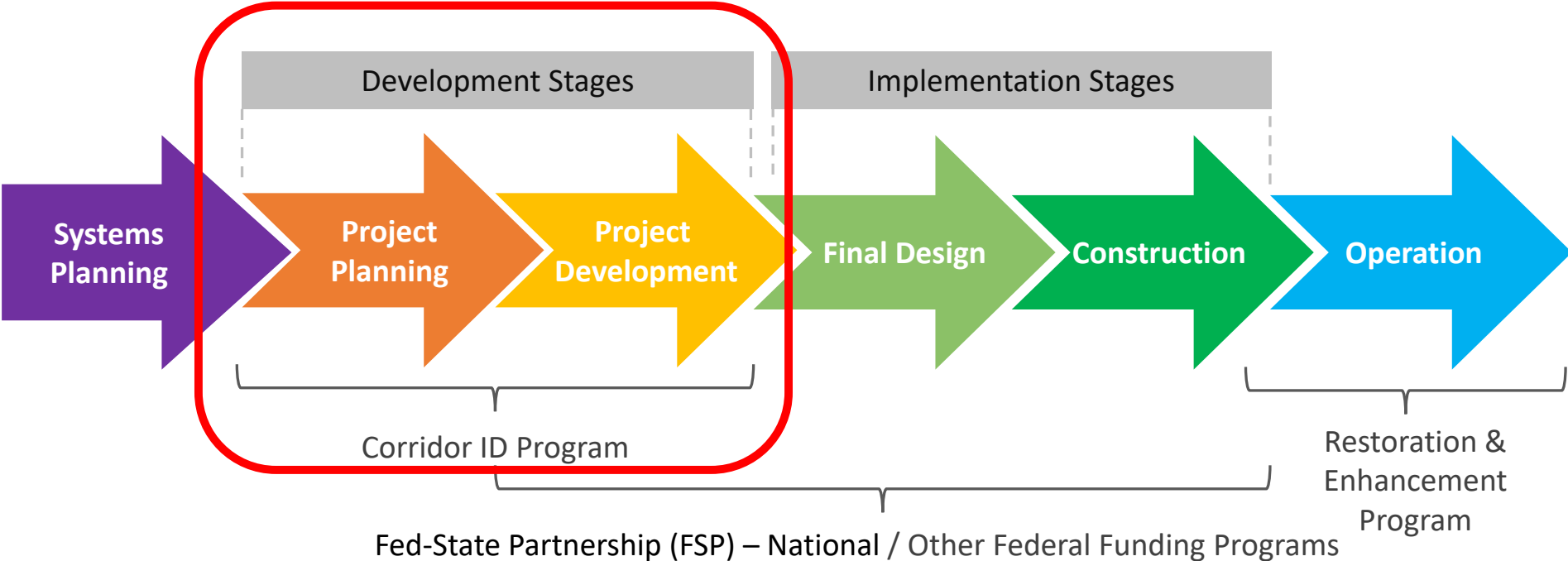
FRA-FSP-23-003-103522 - Step 1 Grant



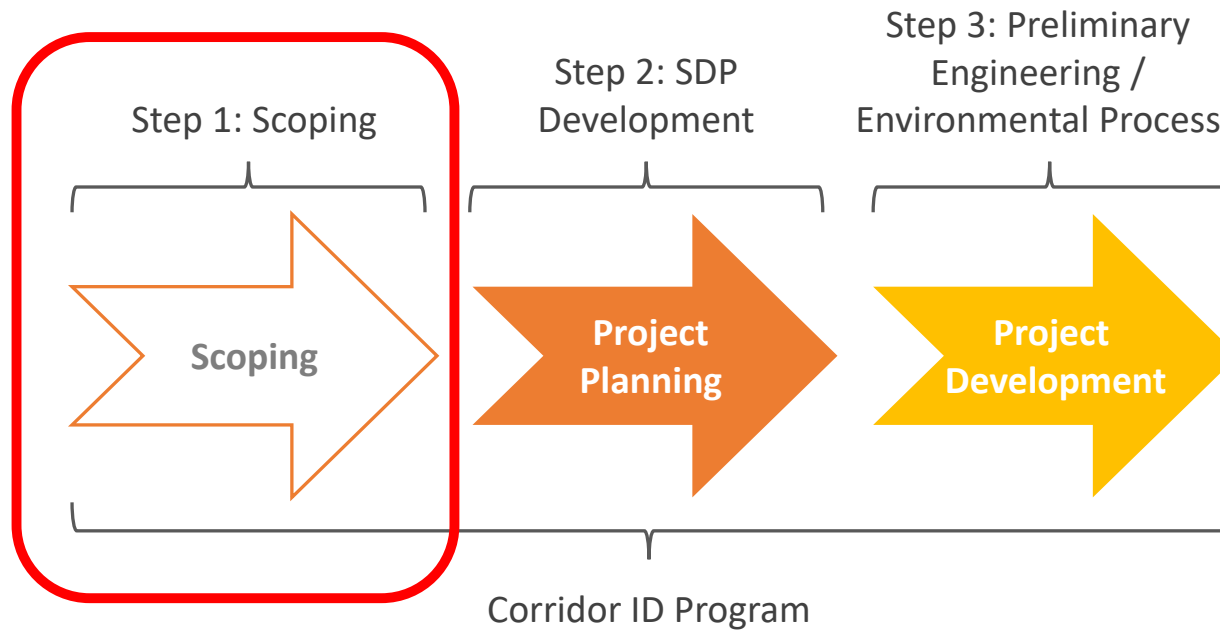
CID Program Goals

- Guide Intercity Passenger Rail Development Across the Country.
- Create a “Pipeline” of Intercity Projects.
- Build a Long-Term Country-Wide Rail Program.
- Establishing a Cleaner More Equitable Rail System.
- Establish “World-Class” Passenger Rail Service Across the Country.
- Determine Project Implementation Readiness.
- Direct Federal Funds and Technical Assistance to Achieve These Goals.

CID Program Overview



CID Program Overview



Each step will have a separate grant agreement

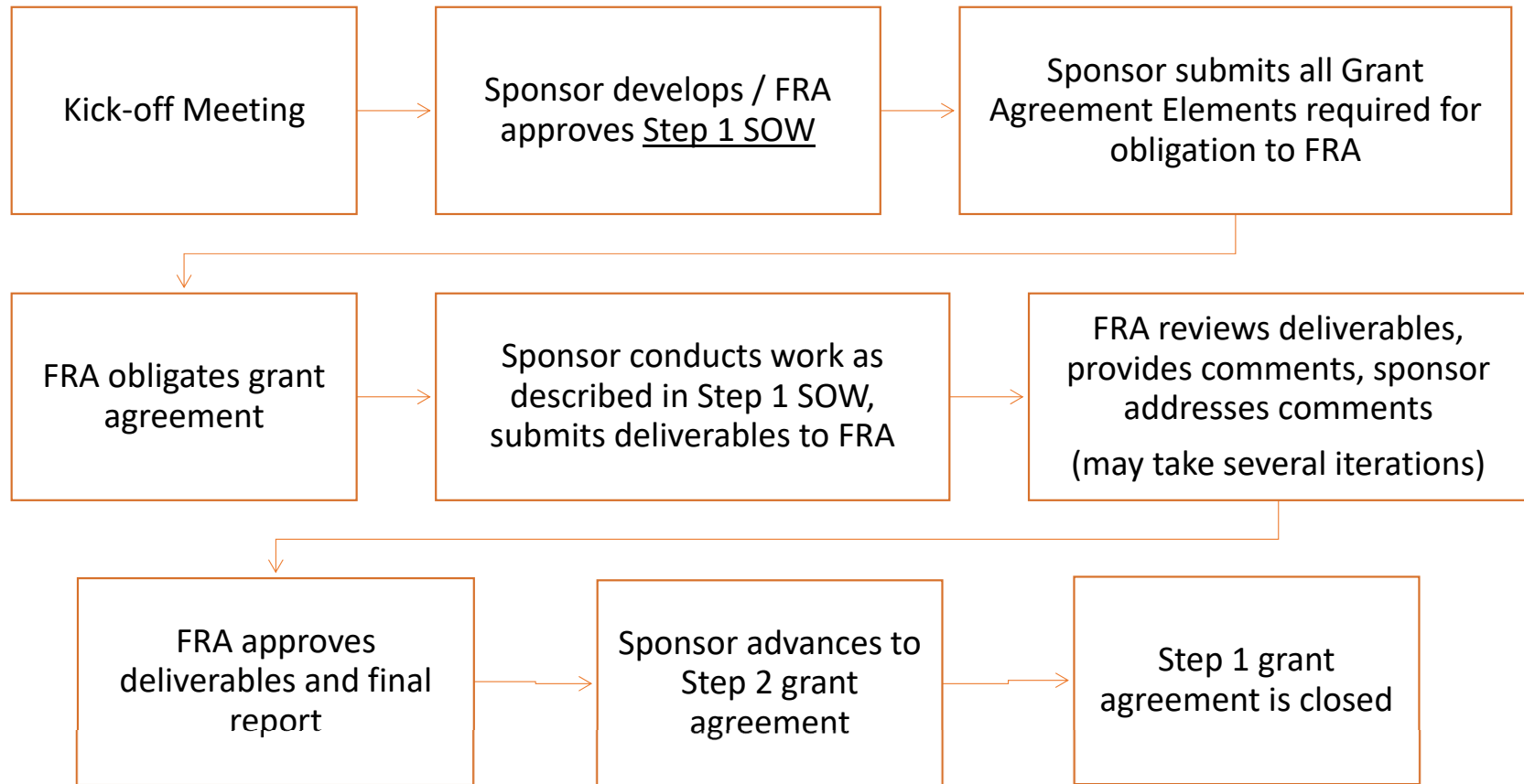


CID Steps 1, 2, and 3

Grant	Step 1: Scoping the Service Development Plan	Step 2: Preparing or Updating Service Development Plan	Step 3: NEPA / Preliminary Engineering
Funding	Up to \$500k / 0% match	\$X / 10% match <i>(\$X determined during Step 1)</i>	\$X / 20% match <i>(\$X determined during Step 2)</i>
Scope	<ul style="list-style-type: none"> Using Service Development Plan SOW framework, sponsor develops scope, schedule, and budget for Corridor SDP, accounting for work on-going and/or undertaken to date 	<ul style="list-style-type: none"> Sponsor develops a service development plan in accordance with Step 2 SOW 	<ul style="list-style-type: none"> In coordination with FRA, sponsor completes preliminary engineering for capital projects Sponsor completes environmental review in coordination with FRA for capital projects
Notes	<ul style="list-style-type: none"> After Step 1 grant obligation, FRA will review work undertaken to date Step 1 grant deliverable is corridor-specific scope, schedule, and budget for service development plan 	<ul style="list-style-type: none"> Final service development plan includes a Capital Project Inventory as part of the Phased Implementation Plan Capital projects identified in SDP <i>may</i> advance into Step 3 Project Development, at FRA's discretion based on a project's readiness (i.e., funding, governance, risk assessment, etc.). 	<ul style="list-style-type: none"> Capital projects that complete Step 3 will move to Project Pipeline and may be prioritized for funding under Fed-State Partnership Program



Step 1 Process



Step 1 Grant Activities

- Terms and Conditions
- Step 1 Statement of Work
 - Task 1 – Administrative (Administrative, PMP, Closeout Report)
 - Task 2 –
 - Provide existing planning and development studies to FRA
 - SDP Statement of Work
 - SDP Approved Project Schedule
 - SDP Approved Project Budget
- Task 3 Schedule
- Task 4 Budget
- Task 5 Performance Measures



Step 1 – Timeline

Activity	Start	Completion
Study Team Selection	1.2.24	3.1.24
Prepare and submit (CID) Program Step 1 Grant Overview	1.2.24	2.29.24
Submission FRA Review and approval (CID) Program Stage 1 Grant Overview	2.29.24	3.10.24
Consultant Selection	5.15.24	6.30.24
Prepare Mini-PMP and Submit	4.1.24	5.15.24
FRA Comments Mini-PMP Review and Response	5.15.24	6.30.24
Deliver Existing Planning and Development Materials	4.1.24	6.1.24
Stakeholder Workshop a) Preparation and Scheduling b) Conducting	7.1.24	9.1.24
Draft SDP (Subtasks 2.2 to 2.4) Submission: a) Budget, b) Schedule, and Scope of Work	7.1.24	9.30.24
Submit SDP (Subtasks 2.2 to 2.4) Draft to FRA.	10.14.24	10.14.24
Final Report for SOW, budget, and schedule for preparing the SDP Submission	12.14.24	1.15.25



Step 1 – Proposed Study Stakeholders

State of Delaware	<ul style="list-style-type: none">• Governor's Office• DeIDOT Planning• DeIDOT Freight Rail• Delaware Transit Corporation
Organizations	<ul style="list-style-type: none">• WILMAPCO• DoverKent MPO• Wicomico MPO
Freight Rail Providers	<ul style="list-style-type: none">• Norfolk Southern Corporation• Carload Express
Passenger Rail Providers	<ul style="list-style-type: none">• Amtrak• SEPTA• MARC
Local Governments	<ul style="list-style-type: none">• Berlin and Salisbury MD• Dover, Harrington, Milford, Middletown DE



Possible Communities to be Served

- Wilmington
- Newark
- Middletown
- Dover
- Georgetown
- Harrington
- Seaford
- Milford
- Lewes
- Berlin, MD
- Salisbury, MD



Study Options



Next Steps



- Review Stakeholder Comments
- Prepare Proposed Step 2 Budget, Schedule and Scope
- Circulate Proposed Step 2 Budget, Schedule and Scope to Stakeholders for Comment.

