

line #	PROJECT TITLE <i>(All \$ x 1,000)</i>	DRAFT FY 2015-18 TIP, July 2014						Difference	
		FY 2014 TOTAL	FY 2015 TOTAL	FY 2016 TOTAL	FY 2017 TOTAL	FY 2018 TOTAL	TOTAL FY 2015-18	OUTYEARS TOTAL FY2019-20	Difference FY15-18
1	DELAWARE- STATEWIDE								
2	Aeronautics, Statewide	260.0	426.0	456.0	456.0	456.0	1,794.0	912.0	(30.0)
3	Bicycle and Pedestrian Improvements	1,250.0	1,690.0	1,250.0	1,250.0	1,250.0	5,440.0	2,500.0	(2,357.5)
4	Bridge Management/Inspection/ Design Training Programs	3,923.0	6,874.9	6,250.0	6,250.0	6,250.0	25,624.9	12,500.0	(4,760.0)
5	Bridge Preservation / Bridge Painting Programs	801.5	2,700.0	10,400.0	17,000.0	16,250.0	46,350.0	27,000.0	11,258.5
6	Community Transportation Fund	10,000.0	16,750.0	8,375.0	8,375.0	8,375.0	41,875.0	16,750.0	(1,625.0)
7	Dam Preservation Program	-	700.0	1,321.0	1,750.0	750.0	4,521.0	2,500.0	(6,479.0)
8	Downstate (Delmarva) Intercity Rail Study ARRA	165.0	-	-	-	-	-	-	-
9	Engineering & Contingency/Education & Training	25,455.0	25,000.0	26,045.0	26,045.0	26,045.0	103,135.0	52,090.0	(5,045.0)
10	Environmental Program	122.5	522.5	522.5	522.5	522.5	2,090.0	1,045.0	-
11	Equipment	11,649.0	3,800.0	8,400.0	8,400.0	8,800.0	29,400.0	17,600.0	(10,200.0)
12	Intersection Improvements	4,068.0	4,500.0	3,068.0	2,868.0	2,868.0	13,304.0	5,736.0	2,032.0
13	Materials & Minor Contracts	5,000.0	5,065.0	5,050.0	5,250.0	5,075.0	20,440.0	10,100.0	(4,000.0)
14	Municipal Street Aid	5,000.0	5,000.0	3,000.0	3,000.0	3,000.0	14,000.0	6,000.0	(2,000.0)
15	Paving & Rehabilitation	47,528.0	90,793.0	57,100.0	67,600.0	52,600.0	268,093.0	122,600.0	(20,307.0)
16	Planning	7,441.3	10,203.4	10,095.2	9,278.0	10,151.2	39,727.9	19,502.5	2,470.1
17	Rail Crossing Safety and Rideability	1,377.2	1,453.2	1,911.7	1,611.7	1,611.5	6,588.1	3,223.0	(158.5)
18	Recreational Trails	706.0	1,350.0	1,350.0	1,350.0	1,350.0	5,400.0	2,700.0	-
19	Safety Improve (Hazard Elim/High Risk Rural Rd/Sect 154)	5,374.7	4,987.2	4,987.2	4,987.2	4,987.2	19,948.9	9,974.4	9,060.0
20	Signage & Pavement Markings	3,164.6	3,272.0	3,272.0	3,072.0	3,072.0	12,688.0	6,144.0	-
21	Statewide Rail Preservation	350.0	300.0	300.0	300.0	300.0	1,200.0	600.0	-
22	Technology	11,455.8	8,943.9	12,398.7	10,233.8	10,733.8	42,310.1	16,527.5	(569.2)
23	Traffic Calming	83.0	-	200.0	150.0	150.0	500.0	300.0	(150.0)
24	Transit Facilities, Statewide	1,767.8	875.0	1,500.0	600.0	1,500.0	4,475.0	2,100.0	3,675.0
25	Transit Vehicles Replace & Refurbish, Statewide	4,264.2	4,365.9	2,002.5	1,962.4	1,887.4	10,218.1	3,761.5	244.5
26	Transportation Enhancements	2,940.4	4,112.4	4,390.5	3,815.5	3,080.5	15,398.9	7,631.0	(863.1)
27	Transportation Facilities, Statewide	5,300.0	5,500.0	5,600.0	5,600.0	5,700.0	22,400.0	11,600.0	(4,100.0)
28	Transportation Management (inc. rideshare and signals)	6,545.1	6,350.0	10,605.0	13,505.0	9,505.0	39,965.0	19,010.0	1,645.0
29									

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30	NEW CASTLE COUNTY								
31	Beech Street Generator	25.0	-	250.0	-	-	250.0	-	-
32	Boyds Corner Park and Ride	-	-	-	-	60.0	60.0	335.0	-
33	Boyds Corner Rd: Cedar Lane to US 13 (S. NCC Imp)	29.8	16.2	-	-	-	16.2	-	16.2
34	BR 032 on Foulk Road over S. Branch Naamans Creek	8.3	30.8	650.0	-	-	680.8	-	0.8
35	BR 110 on N239, Pyles Ford Road	7.5	-	368.3	-	-	368.3	-	368.3
36	BR 112 on Yorklyn Rd over Red Clay Creek	-	-	-	-	-	-	-	(735.0)
37	BR 159 on James Street over Christina River	100.8	2,633.6	3,000.0	-	-	5,633.6	-	633.6
38	BR 185 on Oak Ridge Road over Hyde Run	-	55.0	33.0	550.0	-	638.0	-	638.0
39	BR 191 on Milltown Rd over Mill Creek	8.0	27.1	1,136.2	-	-	1,163.3	-	7.2
40	BR 227 on Paper Mill Rd over Middle Run Tributary	8.7	36.3	380.0	-	-	416.3	-	11.3
41	BR 229 on SR 2 over White Clay Creek	-	-	-	-	-	-	-	(3,227.0)
42	BR 238 on Elizabeth Ct and BR 239 on Red Mill Rd over White Clay Creek Tributa	-	50.0	35.0	800.0	-	885.0	-	333.2
43	BR 254 Old Newark Rd over Cool Run	18.8	49.3	600.0	-	-	649.3	-	21.2
44	BR 274 on Wedgewood Rd over E. Branch Christina Creek	8.1	830.2	-	-	-	830.2	-	830.2
45	BR 291, Songsmith Dr over Tributary to Smalley's Pond	7.6	53.7	350.0	-	-	403.7	-	28.4
46	BR 366 on N399 Chesapeake City Road over Guthrie Run	122.1	20.0	20.0	-	-	40.0	-	40.0
47	BR 393 on SR 299 over Appoquinimink River	140.1	142.4	403.0	-	-	545.4	-	74.4
48	BR 438, Blackbird Station over Blackbird Creek	-	47.3	36.3	529.5	-	613.1	-	37.3
49	BR 424 on Old Corbitt Road, East of Odessa	-	1.0	-	-	-	1.0	-	(2,598.8)
50	BR 488 on US 13 SB, South of Odessa	-	-	85.9	3,025.0	-	3,110.9	-	72.9
51	BR 501 on SR 141 Viaduct over SR 4	7,553.3	2,436.1	-	-	-	2,436.1	-	1,738.1
52	BR 543 on Carr Road over Shellpot Creek	11.9	14.8	35.0	648.0	-	697.8	-	7.8
53	BR 567 on Hay Rd over Shellpot Creek	280.5	210.4	1,790.0	-	-	2,000.4	-	(154.4)
54	BR 577 on Northeast Blvd over Brandywine River	-	200.0	310.0	2,000.0	-	2,510.0	-	1,470.0
55	BR 585 on N049 Augustine Cutoff over Brandywine Creek	3,065.5	549.4	-	-	-	549.4	-	549.4
56	BR 651 on Newport Road over CSX Railroad	-	60.5	-	-	-	60.5	-	60.5
57	BR 665N & 1-665S on US 13 over Abandon Railroad, Farnhurst	1,292.1	3,413.9	-	-	-	3,413.9	-	993.3
58	BR 680 on SR 141 over US 13	147.0	625.0	383.0	80.0	6,000.0	7,088.0	5,000.0	33.0
59	BR 687, 688, 693 Wilmington Drawbridge	1,153.6	496.2	-	-	-	496.2	-	496.2
60	BR 748, I-95 Wilmington Viaduct	-	2,000.0	2,000.0	100.0	10,000.0	14,100.0	20,000.0	(10,000.0)

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61	BR 813 on I-495 over Christina River, Emergency Repairs	-	40,000.0	-	-	-	40,000.0	-	40,000.0
62	BR 814 on 12th Street over NS RR	-	10.0	750.0	450.0	-	1,210.0	-	93.1
63	BR 826 N & S on I-495 over Stoney Creek	1,632.2	1,199.2	-	-	-	1,199.2	-	1,199.2
64	Bridge Structure Rehabilitation	4,272.5	8,476.0	900.0	900.0	900.0	11,176.0	900.0	3,589.6
65	Cavaliers Mitigation	4.9	25.4	-	-	-	25.4	-	(974.6)
66	C&D Canal Trail	757.2	186.5	-	-	-	186.5	-	186.5
67	Cedar Lane: Marl Pit to Boyds Corner Rd (S. NCC Imp)	-	-	-	-	200.0	200.0	1,000.0	(1,500.0)
68	Christiana Mall Park and Ride	37.3	-	100.0	-	-	100.0	-	(4,487.3)
69	Christina River Crossing	1,469.6	752.8	200.0	10,000.0	1,000.0	11,952.8	-	(29,047.2)
70	City of New Castle Improvements (SR9/3rd, SR9/6th, SR 9/Harmony)	-	-	-	-	-	-	-	(760.0)
71	Claymont Sidewalks: Manor and Myrtle Aves	-	-	400.0	1,020.0	1,000.0	2,420.0	-	-
72	Claymont Station	87.0	-	-	-	-	-	-	(2,800.0)
73	DTC Mid County Operations Facility Paving	524.7	48.7	-	-	-	48.7	-	48.7
74	Elkton Road: Casho Mill Rd to Delaware Ave	91.5	50.5	-	-	-	50.5	-	50.5
75	Elkton Road: Maryland State Line to Casho Mill Rd	-	250.0	250.0	500.0	500.0	1,500.0	20,000.0	-
76	Fairplay Station (Churchmans Xing) Elevator	1.0	1,200.0	-	-	-	1,200.0	-	1,200.0
77	Fairplay Station (Churchmans Xing) Parking	-	-	-	-	-	-	-	(652.0)
78	Garasches Lane	41.0	-	-	-	-	-	-	(300.0)
79	Glenville Wetland Bank & Subdivision Improvements	117.9	108.8	-	-	-	108.8	-	108.8
80	Grubb Rd: Foulk Rd to SR 92, Pedestrian Imp.	-	-	-	-	75.0	75.0	475.0	-
81	Highway Safety Improvement Program, NCC	2,364.8	8,954.3	14,824.3	13,225.0	9,800.0	46,803.6	6,400.0	4,226.0
82	I-295 Improvements, Westbound from I-295 to US 13	2.3	-	-	-	-	-	-	(5,000.0)
83	I-95 & US 202 Interchange	10,536.5	8,889.9	-	-	-	8,889.9	-	6,007.9
84	Interstate Maintenance	166.7	4,250.5	4,340.3	1,076.0	-	9,666.9	-	4,948.9
85	Jamison Corner Rd Relocated to Boyds Corner Rd	1.3	-	-	-	-	-	-	(8,800.0)
86	Mid County DMV	16,416.3	3,384.0	-	-	-	3,384.0	-	1,356.0
87	N412A: Hyetts Corner Rd to Lorewood Grove Rd	54.9	6.6	-	-	-	6.6	-	6.6
88	New Castle to Wilmington Industrial Track Greenway, Phase III	827.3	1,005.5	250.0	6,050.0	6,000.0	13,305.5	-	205.5
89	Newark Train Station/Regional Transportation Center	2,109.1	4,150.0	1,386.5	-	-	5,536.5	-	(25,263.5)
90	Performance Contract <i>(moved from DE - Statewide)</i>	1,414.7	240.4	-	-	-	240.4	-	240.4
91	Pomeroy Trail	31.2	7.1	-	-	-	7.1	-	7.1

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92	Possum Park Rd and Old Possum Park Rd Intersection	-	-	-	-	-	-	-	(39.6)
93	Pyles Ford Rd, Culvert Replacements	4.3	-	-	-	-	-	-	(735.3)
94	Rail Cars ARRA	376.0	-	-	-	-	-	-	-
95	Road A/SR 7 (Road, Bridge and Mall Connector Study)	612.2	2,720.7	200.0	-	-	2,920.7	-	(9,279.3)
96	Road A and Centre Blvd: Fashion Center Entrance	0.9	-	-	-	-	-	-	(750.0)
97	SR 1/I-95 Interchange	28,525.8	15,550.2	-	-	-	15,550.2	-	15,550.2
98	SR 1: Tybouts Corner Roth Bridge to SR 273	1,249.5	-	-	-	-	-	-	(36,992.4)
99	SR 141/I-95 Interchange - Ramps	689.4	2,249.7	16,500.0	15,500.0	1,000.0	35,249.7	-	15,249.7
100	SR 141 and Commons Blvd. Intersection Improvements	493.5	-	522.0	750.0	-	1,272.0	-	(8,999.9)
101	SR 2, S Union Street: Railroad Bridge to Sycamore St	2,083.0	1,917.0	-	-	-	1,917.0	-	725.1
102	SR 299, SR 1 to Catherine Street	-	400.0	550.0	1,050.0	3,000.0	5,000.0	3,500.0	-
103	SR 4, Christina Parkway: SR2 to SR 896	19.7	-	212.7	-	-	212.7	-	(2,219.7)
104	SR 7: Newtown Road to SR 273	2,785.1	785.9	-	-	-	785.9	-	785.9
105	SR 72: McCoy Road to SR 71	77.2	1,195.6	2,000.0	-	-	3,195.6	-	(8,304.4)
106	SR 9, New Castle Ave: 3rd Street to Heald Street	-	-	-	-	-	-	-	(500.0)
107	SR 9, River Road Flood Remediation	-	-	-	-	-	-	1,200.0	-
108	Talley Rd: East Coast Greenway/Northern DE Greenway	1,897.1	268.6	-	-	-	268.6	-	268.6
109	Third Rail Track Expansion (NE Corridor Imp., Orange/Shipleigh St BR)	6,600.7	24,555.4	9,504.0	5,128.6	-	39,187.9	-	23,824.9
110	Transit (Fixed Route) Vehicle Expansion, NCC	-	919.6	1,466.9	-	2,556.9	4,943.4	-	83.2
111	Transit (Fixed Route) Vehicle Replacement and Refurbishment, NCC	13,470.7	13,934.0	87.8	3,515.5	586.0	18,123.3	21,737.1	(1,670.7)
112	Transit (Paratransit) Vehicle Expansion, NCC	-	-	510.0	919.3	1,217.4	2,646.7	2,545.4	(1,620.4)
113	Transit (Paratransit) Vehicle Replacement and Refurbishment, NCC	3,331.4	678.5	6,016.8	5,050.6	3,191.6	14,937.5	5,622.6	29.4
114	Transit Preventive Maintenance, NCC	6,500.0	6,500.0	6,500.0	6,500.0	6,500.0	26,000.0	13,000.0	-
115	Tyler McConnell Bridge, SR 141: Montchanin to Alapocas	-	-	-	-	-	-	-	(1,000.0)
116	US 13, Duck Creek to SR 1	-	-	-	-	-	-	-	(400.0)
117	US 13, Philadelphia Pike: Claymont Plan Implementation	192.0	-	-	-	150.0	150.0	300.0	-
118	US 301: Maryland Line to SR 1	17,582.5	36,571.5	109,872.7	162,721.9	122,494.8	431,661.0	42,230.8	(42,339.6)
119	US 40 and SR 896 Grade Separated Intersection	-	-	1,000.0	1,500.0	1,500.0	4,000.0	2,000.0	-
120	US 40 Corridor Intermodal Study	55.2	-	-	-	-	-	-	-
121	US 40, Pulaski Hwy and SR 72, Wrangle Hill Rd Intersection	614.7	1,513.4	5,000.0	4,500.0	7,500.0	18,513.4	1,500.0	(237.2)
122	Washington Street, New Castle	3,560.2	2,425.5	-	-	-	2,425.5	-	2,425.5

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123	Westown, Wiggins Mill Rd: Green Giant to St Annes	-	-	-	-	-	-	10.0	-
124	Wilmington Initiatives: 4th St., Walnut St. to I-95	-	-	-	-	-	-	-	(1,250.0)
125	Wilmington Initiatives: Walnut St., MLK to 16th St	-	-	-	-	-	-	-	(1,500.0)
126	Wilmington Ops. Ctr/Admin Bldg / Master Plan	179.8	772.7	-	-	25.0	797.7	625.0	(13.0)
127	Wilmington Riverfront Program	132.4	225.0	275.0	75.0	75.0	650.0	150.0	394.0
128	Wilmington Signal Improvements, Phase II	566.1	1,429.9	1,000.0	-	-	2,429.9	-	2,429.9
129	Wilmington Transit Hub	-	-	-	-	-	-	-	(1,540.0)
130	Wilmington UST Replacement - State of Good Repair	126.4	639.1	-	-	-	639.1	-	639.1
131									
132	CECIL COUNTY								
133	Areawide Bridge Replacement and Rehabilitation	3,120.0	3,280.0	3,320.0	2,950.0	-	9,550.0	-	-
134	Areawide Congestion Management	1,290.0	1,250.0	1,155.0	1,155.0	-	3,560.0	-	-
135	Areawide Environmental Projects	3,120.0	3,580.0	3,630.0	3,120.0	-	10,330.0	-	-
136	Areawide Resurfacing and Rehabilitation	5,045.0	6,080.0	6,300.0	5,770.0	-	18,150.0	-	-
137	Areawide Safety and Spot Improvements	5,930.0	6,660.0	6,210.0	5,010.0	-	17,880.0	-	-
138	Areawide Urban Street Reconstruction	330.0	340.0	350.0	350.0	-	1,040.0	-	-
139	Cecil County Bridge Preservation (CE-0097 Baron Rd)	2,800.0	-	-	-	-	-	-	-
140	Chesapeake & Delaware (C&D) Canal Trail - Maryland	500.0	1,200.0	360.0	-	-	1,560.0	-	-
141	Jobs Access and Reverse Commute (JARC) Transit Operating Assistance	554.0	-	-	-	-	-	-	-
142	MARC Maintenance Facility	1,331.0	1,705.0	-	-	-	1,705.0	-	-
143	MD 272 Bridge over Amtrak	2,581.0	6,366.0	5,238.0	852.0	-	12,456.0	-	-
144	New Freedom Transit Operating Assistance	72.0	-	-	-	-	-	-	-
145	Small Urban Transit - Capital Assistance	922.0	922.0	922.0	922.0	922.0	3,688.0	-	-
146	Small Urban Transit - Operating Assistance	666.0	666.0	666.0	666.0	666.0	2,664.0	-	-
147	Susquehanna River Rail Bridge	4,000.0	7,500.0	6,500.0	3,337.0	500.0	17,837.0	-	-
148	Transportation Enhancements/Alternatives Program - Cecil County	-	619.0	2,437.0	-	-	3,056.0	-	-
149									
150	Delaware Statewide Subtotal	165,992.0	215,534.4	189,850.3	205,232.1	186,270.1	796,886.8	380,406.9	(32,259.2)
151	New Castle County Subtotal	148,676.9	212,447.9	196,484.7	248,164.4	185,331.7	842,428.7	148,530.9	(81,349.5)
152	Cecil County Subtotal	32,261.0	40,168.0	37,088.0	24,132.0	2,088.0	103,476.0	-	-
153	TOTAL	346,929.8	468,150.3	423,422.9	477,528.4	373,689.8	1,742,791.5	528,937.8	(113,608.7)

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