



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

February 27, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Transit Vehicle Replacement 5310 Program (11-53101), which can be found on page 197 of the Capital Transportation Program. The Procurement estimate has not increased; however, the federal obligation has been reduced from FY2026 and added to FY 2024. The spend has been adjusted in FY2025 and FY2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in black ink, appearing to read "Lanie Clymer".

Lanie Clymer  
Director, Finance

LC:ag

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer

Transit Vehicle Replacement 5310 Program -  
Statewide

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA		3,500.0	114.6	458.6	5310	114.6	775.7	5310	114.6	458.6	5310	35.4	141.5	5310	379.2	1,834.4
	Procurement	100% FTA (20% TOLL CREDIT)		247.1		123.5	5310											123.5
	Procurement	100% STATE		4,650.0	627.0			627.0			627.0			1,066.7				2,947.7
<b>Total</b>				<b>8,397.1</b>	<b>741.6</b>	<b>582.1</b>		<b>741.6</b>	<b>775.7</b>		<b>741.6</b>	<b>458.6</b>		<b>1,102.1</b>	<b>141.5</b>		<b>3,326.9</b>	<b>1,957.9</b>

5310 - Elderly and Disabled Formula Program

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FTA	3,500.0	231.7	926.9		114.6	458.6		193.9	775.7		114.6	458.6		176.9	573.2
	Procurement	100% FTA (20% TOLL CREDIT)	247.1		247.1			111.2									
	Procurement	100% STATE	4,650.0	1,151.8			627.0			627.0			627.0			1,066.7	1,066.7
<b>Total</b>			<b>8,397.1</b>	<b>1,383.5</b>	<b>1,174.0</b>		<b>741.6</b>	<b>569.8</b>		<b>820.9</b>	<b>775.7</b>		<b>741.6</b>	<b>458.6</b>		<b>1,243.6</b>	<b>1,639.9</b>



STATE OF DELAWARE  
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NICOLE MAJESKI  
SECRETARY

February 26, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, I-95 and SR896 Interchange (T201609002) which can be found on page 210 of the Capital Transportation Program. The Construction estimate has increased \$2,000,000 (100% FHWA w/ 50% Toll Credits). The increased federal obligation is planned after FY26. The spend will occur in FY 2024 – FY 2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,



Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader

I-95 and SR896 Interchange

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201609002	PE	80% FHWA	3,523.3	18,731.8		36.0	Y001										36.0	
T201609002	PE	100% STATE	2,747.2	2,747.2														
T201609002	ROW	100% STATE	880.0	880.0														
T201609002	C	50% FHWA	71,825.0	143,650.0		56,800.0	INFRA*										56,800.0	
						15,025.0	Y001*										15,025.0	
T201609002	C	100% FHWA (50% TOLL CREDIT)		138,121.4		27,707.7	Y001*		7,909.4	Y001*		40,000.0	Y001*		47,375.0	Y001*	122,992.1	
						1,100.0	Y240*										1,100.0	
						2,257.9	Y230*										2,257.9	
<b>Total</b>			<b>78,975.5</b>	<b>304,130.4</b>		<b>102,926.6</b>			<b>7,909.4</b>			<b>40,000.0</b>		<b>47,375.0</b>			<b>194,853.1</b>	

Y001 - National Highway Performance Program (NHPP)

\*AC Conversion

INFRA-INFRA Grant fund code will be determined once agreement is in place.

Y230, Y240 - Surface Transportation Block Grant Program (STBG)

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201609002	PE	80% FHWA	18,731.8	332.7	1,330.6		86.2	344.7									
T201609002	PE	100% STATE	2,747.2	1,119.2													
T201609002	ROW	100% STATE	880.0	240.5													
T201609002	C	50% FHWA	143,650.0	5,868.2	5,868.2		45,000.0	45,000.0		20,956.8	20,956.8						
T201609002	C	100% FHWA (50% TOLL CREDIT)	138,121.4		1,376.8			7,906.6			89,850.0		38,338.6				
<b>Total</b>			<b>304,130.4</b>	<b>7,560.6</b>	<b>8,575.6</b>		<b>45,086.2</b>	<b>53,251.3</b>		<b>20,956.8</b>	<b>110,806.8</b>		<b>38,338.6</b>				

Transit Facilities Minor Capital Program

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	100% STATE		13,136.2	3,635.0			2,100.0			1,850.0			1,850.0			9,435.0	
	C	80% FTA		2,076.3		605.4	5310		605.6	5310								
<b>Total</b>				<b>15,212.5</b>	<b>3,635.0</b>	<b>605.4</b>		<b>2,100.0</b>	<b>605.6</b>		<b>1,850.0</b>			<b>1,850.0</b>			<b>9,435.0</b>	

5310 - Elderly and Disabled Formula Program

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	100% STATE	13,136.2	5,496.2			1,022.0			1,268.0			1,850.0			1,850.0	1,850.0
	C	80% FTA	2,076.3	48.3	193.0		215.6	862.4		151.4	605.6						
<b>Total</b>			<b>15,212.5</b>	<b>5,544.5</b>	<b>193.0</b>		<b>1,237.6</b>	<b>862.4</b>		<b>1,419.4</b>	<b>605.6</b>		<b>1,850.0</b>			<b>1,850.0</b>	<b>1,850.0</b>



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NICOLE MAJESKI  
SECRETARY

February 26, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Transit Vehicle Replacement Paratransit Buses NCC (07-22425), which can be found on page 293 of the Capital Transportation Program. The Procurement estimate has not increased; however, the federal obligation has been advanced from FY 2026 to FY 2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lanie Clymer', written over the word 'Sincerely,'.

Lanie Clymer  
Director, Finance

LC:mfc

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer

Transit Vehicle Replacement Paratransit Buses NCC

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA		31,751.8	839.6	2,458.1	5307	837.5	4,584.6	5307	930.0	2,820.0	5307	756.3	2,248.4	5339	3,363.4	12,111.1
						900.0	5339		896.3	5339		900.0	5339		776.8	5307		3,473.1
<b>Total</b>				<b>31,751.8</b>	<b>839.6</b>	<b>3,358.1</b>		<b>837.5</b>	<b>5,480.9</b>		<b>930.0</b>	<b>3,720.0</b>		<b>756.3</b>	<b>3,025.2</b>		<b>3,363.4</b>	<b>15,584.2</b>

5307 - Urbanized Area Formula Grant Program

5339 - Alternatives Analysis (5339)

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FTA	31,751.8	628.9	2,515.5		519.6	2,078.4		837.5	3,350.1		930.0	3,720.0		3,781.5	9,200.0
<b>Total</b>			<b>31,751.8</b>	<b>628.9</b>	<b>2,515.5</b>		<b>519.6</b>	<b>2,078.4</b>		<b>837.5</b>	<b>3,350.1</b>		<b>930.0</b>	<b>3,720.0</b>		<b>3,781.5</b>	<b>9,200.0</b>



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February 27, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Job Access Reverse Commute (JARC) Program (08-70008), which can be found on page 189 of the Capital Transportation Program. The Procurement estimate has not increased; however, the federal obligation has been reduced from FY2023 and added to FY 2024, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,  
  
Lanie Clymer  
Director, Finance

LC:ag

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer



Job Access Reverse Commute (JARC) Program

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Program Funding	100% FTA		2,050.0		23.5	5307		501.5	5307		262.5	5307		262.5	5307		1,050.0
						78.4	5311		78.4	5311		78.4	5311		78.4	5311		313.6
	Program Funding	100% OTHER		2,050.0														
<b>Total</b>				<b>4,100.0</b>		<b>101.9</b>			<b>579.9</b>			<b>340.9</b>			<b>340.9</b>			<b>1,363.6</b>

5307 - Urbanized Area Formula Grant Program

5311 - Rural Transit Assistance Program (5311(b)(3))/Formula Grants for Other than Urbanized Areas (5311)

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	100% FTA	2,050.0		340.9			340.9			340.9			340.9		340.9	340.9
	Program Funding	100% OTHER	2,050.0			340.9			340.9			340.9			340.9	340.9	340.9
<b>Total</b>			<b>4,100.0</b>		<b>340.9</b>	<b>340.9</b>		<b>340.9</b>	<b>340.9</b>		<b>340.9</b>	<b>340.9</b>		<b>340.9</b>	<b>340.9</b>	<b>681.8</b>	<b>681.8</b>



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

February 28, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, FY22 – Transit Vehicle Cloth Seat Replacement (T202250408), which can be found on page 188 of the Capital Transportation Program. The Procurement estimate has increased \$41,990 (80% FTA/20% State). The increased federal obligation will occur in FY2024. The spend will occur in FY2024-FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lanie Clymer', written over a light blue circular stamp.

Lanie Clymer  
Director, Finance

LC:ag

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer

**FY22 - Transit Vehicle Cloth Seat Replacement**

**PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202250408	Procurement	100% FTA		666.4														
T202250408	Procurement	80% FTA		42.0				33.6	5339								33.6	
<b>Total</b>				<b>708.4</b>				<b>33.6</b>									<b>33.6</b>	

5339 - Bus and Bus Facilities Program

**PROJECT FUNDING SCHEDULE  
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202250408	Procurement	100% FTA	666.4		—			555.4			111.0						
T202250408	Procurement	80% FTA	42.0				8.4	33.6									
<b>Total</b>			<b>708.4</b>				<b>8.4</b>	<b>589.0</b>			<b>111.0</b>						



STATE OF DELAWARE  
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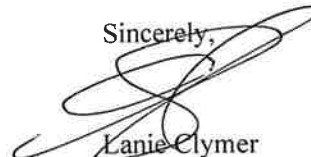
February 28, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Carbon Reduction Program (22-66300), which can be found on page 135 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$350,000 (100% FHWA w/20% Toll Credits). The obligation will occur in FY2024 and the spend will occur in FY2024 - FY2025. The Construction estimate has been reduced by \$350,000 (100% FHWA w/20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,  
  
Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader

Carbon Reduction Program

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% FHWA (20% TOLL CREDIT)		350.0					350.0	Y608							350.0	
	C	100% FHWA (20% TOLL CREDIT)		26,748.3		2,050.0	Y600		2,050.0	Y600		2,050.0	Y600		2,050.0	Y600	8,200.0	
						1,800.0	Y601		1,800.0	Y601		1,800.0	Y601		1,800.0	Y601	7,200.0	
						600.0	Y608		250.0	Y608		600.0	Y608		600.0	Y608	2,050.0	
						500.0	Y606		500.0	Y606		500.0	Y606		500.0	Y606	2,000.0	
						450.0	Y607		450.0	Y607		450.0	Y607		450.0	Y607	1,800.0	
<b>Total</b>				<b>27,098.3</b>		<b>5,400.0</b>			<b>5,400.0</b>			<b>5,400.0</b>		<b>5,400.0</b>			<b>21,600.0</b>	

Y600, Y601, Y606, Y607, Y608 - Carbon Reduction Program

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% FHWA (20% TOLL CREDIT)	350.0					100.0			250.0						
	C	100% FHWA (20% TOLL CREDIT)	26,748.3		500.0			5,300.0			5,150.0			5,400.0	5,497.0	4,900.0	
<b>Total</b>			<b>27,098.3</b>		<b>500.0</b>			<b>5,400.0</b>			<b>5,400.0</b>			<b>5,497.0</b>	<b>4,900.0</b>		



STATE OF DELAWARE  
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NICOLE MAJESKI  
SECRETARY

February 29, 2024

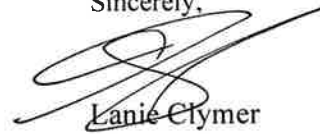
Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, Churchman's Crossing Fairplay Station Parking Expansion (T202053101), which can be found on page 276 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$562,485 (80/20). The increased federal obligation will occur in FY2024. The spend will occur in FY2024-FY2025. The funding for Construction has been pushed beyond FY2028.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,



Lanie Clymer  
Director, Finance

LC:mfc

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer

Churchman’s Crossing Fairplay Station Parking  
Expansion

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202053101	PE	80% FTA	250.4	1,814.5					249.1	5337							249.1	
									200.9	5307							200.9	
T202053101	C	80% FTA	2,600.0	13,000.0		—	5337		—	5307								
						—	5307											
<b>Total</b>			<b>2,850.4</b>	<b>14,814.5</b>					<b>450.0</b>								<b>450.0</b>	

5307 - Urbanized area Formula Grant Program  
5337 - State of Good Repair

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T202053101	PE	80% FTA	1,814.5	94.3	377.4		60.0	160.0		88.9	355.4						
T202053101	C	80% FTA	13,000.0	—	—		—	—		—	—						
<b>Total</b>			<b>14,814.5</b>	<b>94.3</b>	<b>377.4</b>		<b>60.0</b>	<b>160.0</b>		<b>88.9</b>	<b>355.4</b>						



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 77B  
DOVER, DELAWARE 19903

March 1, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, DART Reimagined (T202250501), which can be found on page 184 of the Capital Transportation Program. The Project Development estimate has increased \$24,944 (80% FTA/20% State). The increased federal obligation will occur in FY2024. The spend will also occur in FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in black ink, appearing to read "Lanie Clymer".

Lanie Clymer  
Director, Finance

LC:ag

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DeIDOT, Deputy Secretary  
Pamela Steinebach, DeIDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer



DART Reimagined

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202250501	PD	100% FTA		700.0														
T202250501	PD	80% FTA		24.9				20.0	5339								20.0	
<b>Total</b>				<b>724.9</b>				<b>20.0</b>									<b>20.0</b>	

5339 - Bus and Bus Facilities Program

**Note: When there is a Federal Spend – with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.**

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T202250501	PD	100% FTA	700.0		214.5			485.5									
T202250501	PD	80% FTA	24.9				5.0	19.9									
<b>Total</b>			<b>724.9</b>		<b>214.5</b>		<b>5.0</b>	<b>505.4</b>									



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

February 29, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, Farebox Modernization (T202250405), which can be found on page 187 of the Capital Transportation Program. The Procurement estimate has increased \$147,800 (100% FTA w/ 20% Toll Credits). The increased federal obligation will occur in FY2024. The spend will occur in FY2024-FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lanie Clymer', written over a large, stylized, scribbled signature area.

Lanie Clymer  
Director, Finance

LC:ag

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DeIDOT, Deputy Secretary  
Pamela Steinebach, DeIDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer

Farebox Modernization

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202250405	Procurement	100% FTA (20% TOLL CREDIT)		5,039.8					5,039.8	5337								5,039.8
<b>Total</b>				<b>5,039.8</b>					<b>5,039.8</b>									<b>5,039.8</b>

5337 - State of Good Repair-High Intensity

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202250405	Procurement	100% FTA (20% TOLL CREDIT)	5,039.8					5.6			2,500.0			2,534.2			
<b>Total</b>			<b>5,039.8</b>					<b>5.6</b>			<b>2,500.0</b>			<b>2,534.2</b>			



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

February 29, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Highway Safety Improvement Program (20-99999) which can be found on page 122 of the Capital Transportation Program. The construction estimate has increased \$482,800 (90/10) on project, T200711201 HSIP SR24 at Mount Joy Road and SR24 at Bay Farm Road Intersection Improvements. The increased federal obligation will occur in FY2024 and the required 10% state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader

Highway Safety Improvement Program

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% FHWA (10% TOLL CREDIT)		5,825.6		500.0	YS30		3,500.0	YS30							4,000.0	
	PE	100% FHWA (20% TOLL CREDIT)		7,500.0		7,000.0	Y240					500.0	Y240				7,500.0	
	PE	100% STATE		9,109.7	1,539.3			500.0									2,039.3	
	ROW	100% FHWA (10% TOLL CREDIT)		7,153.7								2,200.0	YS30		1,100.0	YS30	3,300.0	
	ROW	90% FHWA		3,500.0	200.0	1,350.0	YS30	100.0	1,800.0	YS30						300.0	3,150.0	
	ROW	80% FHWA		6,114.3					304.0	YS38							304.0	
	ROW	100% STATE		2,840.0	585.0			355.0						800.0			1,740.0	
	C	100% FHWA (10% TOLL CREDIT)		17,300.0											5,000.0	YS30	5,000.0	
	C	100% FHWA (20% TOLL CREDIT)		21,000.0		178.2	Y240		1,533.5	Y240		550.0	Y240		5,500.0	Y240	7,761.7	
									500.0	Y238		3,000.0	Y238				3,500.0	
	C	90% FHWA		40,720.8	219.6			350.0	2,076.2	YS30	500.0	6,075.0	YS30	670.0	5,275.0	YS30	1,739.6	
T200711201	C	90% FHWA		16,327.9		1,366.1	YS30		1,504.4	YS30*							2,870.5	
T201200902	C	90% FHWA		10,378.1		39.8	YS30*		6,000.5	YS30*							6,040.3	
	C	80% FHWA		28,595.3		1,551.1	Y238										1,551.1	
T201200902	C	80% FHWA		371.1		—	Y238*		296.9	Y238*							296.9	
T201212201	C	80% FHWA		11,647.5		2,800.0	Y238*		1,318.0	Y238*							4,118.0	
	C	100% STATE		12,500.0	150.7			1,300.0				5,704.5			4,755.0		11,910.2	
	C	100% OTHER		2,449.9														
<b>Total</b>				<b>203,333.9</b>	<b>2,694.6</b>	<b>14,785.2</b>		<b>2,605.0</b>	<b>18,833.5</b>		<b>6,204.5</b>	<b>12,325.0</b>		<b>6,225.0</b>	<b>16,875.0</b>		<b>17,729.1</b>	

YS30 - Highway Safety Improvement Program (HSIP)

\*AC Conversion

Y238, Y240 - Surface Transportation Block Grant Program (STBG)

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% FHWA (10% TOLL CREDIT)	5,825.6		200.0			2,000.0			1,350.0			400.0		50.0	
	PE	100% FHWA (20% TOLL CREDIT)	7,500.0					2,850.0			2,700.0			1,400.0	500.0	50.0	
	PE	100% STATE	9,109.7	3,029.6			1,958.4			300.0							
	ROW	100% FHWA (10% TOLL CREDIT)	7,153.7								1,100.0			2,100.0	100.0		
	ROW	90% FHWA	3,500.0	100.0	900.0		200.0	1,800.0		50.0	450.0						
	ROW	80% FHWA	6,114.3	120.7	482.9		76.0	304.0									
	ROW	100% STATE	2,840.0	900.0			830.0						200.0		600.0		
	C	100% FHWA (10% TOLL CREDIT)	17,300.0										1,500.0	10,800.0	2,500.0		
	C	100% FHWA (20% TOLL CREDIT)	21,000.0		99.8			—			—		2,750.0	2,600.0	3,700.0		
	C	90% FHWA	67,426.8	2,784.8	25,062.0		1,181.3	10,631.7		675.0	6,075.0		375.0	5,725.0	4,738.9	3,110.0	
	C	80% FHWA	40,613.9	1,026.4	4,105.7		1,586.2	6,344.7							1,280.0	7,000.0	
	C	100% STATE	12,500.0	32.3						4,150.0			5,500.0		1,364.4		
	C	100% OTHER	2,449.9			1,948.1											
<b>Total</b>			<b>203,333.9</b>	<b>7,993.8</b>	<b>30,850.4</b>	<b>1,948.1</b>	<b>5,831.9</b>	<b>23,930.4</b>		<b>5,175.0</b>	<b>11,675.0</b>		<b>6,075.0</b>	<b>13,875.0</b>	<b>21,983.3</b>	<b>16,410.0</b>	



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

February 29, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, Mid County Maintenance Facility Expansion (T201953104), which can be found on page 277 of the Capital Transportation Program. The Construction estimate has not increased; however, the federal obligation has been reduced from FY 2023 and added to FY 2024, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in black ink, appearing to read "Lanie Clymer".

Lanie Clymer  
Director, Finance

LC:mfc

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer

Mid County Maintenance Facility Expansion

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201953104	PE	80% FTA	100.2	501.1														
T201953104	C	80% FTA	802.7	6,025.5			5307		1,609.5	5307							1,609.5	
T201953104	Maintenance	80% FTA	3.7	18.4														
<b>Total</b>			<b>906.6</b>	<b>6,545.0</b>					<b>1,609.5</b>								<b>1,609.5</b>	

5307 - Urbanized Area Formula Grant Program

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201953104	PE	80% FTA	501.1	2.8	11.3												
T201953104	C	80% FTA	6,025.5	10.7	42.6		36.6	146.4		1,147.1	4,588.4						
T201953104	Maintenance	80% FTA	18.4							3.7	14.7						
<b>Total</b>			<b>6,545.0</b>	<b>13.5</b>	<b>53.9</b>		<b>36.6</b>	<b>146.4</b>		<b>1,150.8</b>	<b>4,603.1</b>						





STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. Box 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

February 29, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Preventive Maintenance - New Castle County (07-30222), which can be found on page 286 of the Capital Transportation Program. The Procurement estimate has not increased; however, the federal obligation has been reduced from FY 2023 and added to FY 2024, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,



Lanie Clymer  
Director, Finance

LC:mfc

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer

Preventive Maintenance - New Castle County

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA		39,000.0		495.3	5307		9,904.7	5307		5,200.0	5307		5,200.0	5307		20,800.0
<b>Total</b>				<b>39,000.0</b>		<b>495.3</b>			<b>9,904.7</b>			<b>5,200.0</b>			<b>5,200.0</b>			<b>20,800.0</b>

5307 - Urbanized area formula Grant Program

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Procurement	80% FTA	39,000.0		5,200.0	1,300.0		5,200.0	1,300.0		5,200.0	1,300.0		5,200.0	1,300.0	6,500.0	6,500.0
<b>Total</b>			<b>39,000.0</b>		<b>5,200.0</b>	<b>1,300.0</b>		<b>5,200.0</b>	<b>1,300.0</b>		<b>5,200.0</b>	<b>1,300.0</b>		<b>5,200.0</b>	<b>1,300.0</b>	<b>6,500.0</b>	<b>6,500.0</b>



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

February 29, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, Transit Vehicle Mobile Retro-Fit Installation, Statewide (T202350403), which can be found on page 196 of the Capital Transportation Program. The Procurement estimate has increased \$3,165 (80% FTA/20% State). The increased federal obligation will occur in FY2024. The spend will also occur in FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lanie Clymer', written over a light blue circular stamp.

Lanie Clymer  
Director, Finance

LC:ag

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer

Transit Vehicle Mobile Retro-Fit Installation,  
Statewide

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202350403	Procurement	80% FTA		780.1				624.1	5339								624.1	
<b>Total</b>				<b>780.1</b>				<b>624.1</b>									<b>624.1</b>	

5339 - Bus and Bus Facilities Program

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T202350403	Procurement	80% FTA	780.1	150.9	603.5		5.1	20.5									
<b>Total</b>			<b>780.1</b>	<b>150.9</b>	<b>603.5</b>		<b>5.1</b>	<b>20.5</b>									



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

March 1, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the add-on project, Connecting Route 9 Corridor Communities (T202350501). The Planning estimate has not increased; however, the federal obligation has been reduced from FY 2023 and added to FY 2024, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lanie Clymer', written over a white background.

Lanie Clymer  
Director, Finance

LC:mfc

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer

Connecting Route 9 Corridor Communities

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202350501	Planning	90% FTA		700.0					630.0	5305							630.0	
<b>Total</b>				<b>700.0</b>					<b>630.0</b>								<b>630.0</b>	

5305 - Statewide Transportation Planning Program

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202350501	Planning	90% FTA	700.0				10.0	90.0		60.0	540.0						
<b>Total</b>			<b>700.0</b>				<b>10.0</b>	<b>90.0</b>		<b>60.0</b>	<b>540.0</b>						



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

March 13, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, Paratransit Validators-Statewide (T202250407), which can be found on page 193 of the Capital Transportation Program. The Procurement estimate has increased \$41,293 (80% FTA/20% State). The increased federal obligation will occur in FY2024. The spend will also occur in FY2024. The Procurement estimate has also increased \$155,704 (100% State). The spend will occur in FY2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Clymer*

Lanie Clymer  
Director, Finance

LC:ag

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer

Paratransit Validators - Statewide

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202250407	Procurement	100% FTA		1,732.8														
T202250407	Procurement	80% FTA		41.3				33.0	5339								33.0	
T202250407	Procurement	100% STATE		155.7														
<b>Total</b>				<b>1,929.8</b>				<b>33.0</b>									<b>33.0</b>	

5339 - Bus and Bus Facilities Program

**Note: When there is a Federal Spend – with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.**

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202250407	Procurement	100% FTA	1,732.8		944.3			788.6									
T202250407	Procurement	80% FTA	41.3				8.3	33.0									
T202250407	Procurement	100% STATE	155.7				155.7										
<b>Total</b>			<b>1,929.8</b>		<b>944.3</b>		<b>164.0</b>	<b>821.6</b>									





STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 77B  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

March 1, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the add-on project, Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (T202350304/T202350305/T202350306). The Procurement estimate has not increased; however, the federal obligation has been reduced from FY 2023 and added to FY 2024, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,



Lanie Clymer  
Director, Finance

LC:mfc

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer

Transit Vehicle Replacement, Hydrogen Buses (4) and  
Charging Infrastructure, NCC

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202350304	PROCUREMENT	85% FTA		2,709.1					2,302.7	5339							2,302.7	
T202350305	PROCUREMENT	90% FTA		4,335.0					3,901.5	5339							3,901.5	
T202350306	PROCUREMENT	80% FTA		4,090.6					3,272.5	5339							3,272.5	
<b>Total</b>				<b>11,134.7</b>					<b>9,476.7</b>								<b>9,476.7</b>	

5307 - Urbanized Area Formula Grant Program

5339 - Low or no Emission Vehicle Program

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T202350304	PROCUREMENT	85% FTA	2,709.1									406.4	2,302.7				
T202350305	PROCUREMENT	90% FTA	4,335.0						433.5	3,901.5							
T202350306	PROCUREMENT	80% FTA	4,090.6				40.5	162.0	159.5	638.0		618.1	2,472.5				
<b>Total</b>			<b>11,134.7</b>				<b>40.5</b>	<b>162.0</b>	<b>593.0</b>	<b>4,539.5</b>		<b>1,024.5</b>	<b>4,775.2</b>				



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

March 1, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, US13 Southbound BBR T Lane (T202201102), which can be found on page 238 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$50,000 (100% FTA w/ 20% Toll Credits). The increased federal obligation will occur in FY2024. The spend will occur in FY2024-FY2025. The Right of Way estimate has increased \$50,000 (100% FTA w/ 20% Toll Credits). The increased federal obligation will occur in FY2024. The spend will occur in FY2024-FY2025. The Construction estimate has been reduced by \$100,000, to reflect a net zero change to the project.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,



Lanie Clymer  
Director, Finance

LC:mfc

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer

US13 Southbound BBRT Lane

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202201102	PE	100% FTA (20% TOLL CREDIT)		300.0					50.0	5307							50.0	
T202201102	ROW	100% FTA (20% TOLL CREDIT)		50.0					50.0	5307							50.0	
T202201102	C	100% FTA (20% TOLL CREDIT)		1,900.0					1,900.0	5307							1,900.0	
<b>Total</b>				<b>2,250.0</b>					<b>2,000.0</b>								<b>2,000.0</b>	

5307 - Urbanized Area Formula Grant Program

**Note: When there is a Federal Spend – with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.**

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202201102	PE	100% FTA (20% TOLL CREDIT)	300.0		170.9			99.1			30.0						
T202201102	ROW	100% FTA (20% TOLL CREDIT)	50.0					20.0			30.0						
T202201102	C	100% FTA (20% TOLL CREDIT)	1,900.0					960.0			940.0						
<b>Total</b>			<b>2,250.0</b>		<b>170.9</b>			<b>1,079.1</b>			<b>1,000.0</b>						



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

March 4, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on page 102-103 of the Capital Transportation Program. Project T202007303, Replacement of BR 3-437 on SR54 Lighthouse Road, has been individually listed on the group program page.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lanie Clymer', written over a circular scribble.

Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader

Bridge Program

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA		23,084.6		160.0	Y240										160.0	
	PE	80% FHWA (20% OTHER)		120.0														
	PE	100% FHWA (20% TOLL CREDIT)		13,600.0		4,000.0	Y110		5,000.0	Y113							9,000.0	
						1,400.0	Y908										1,400.0	
						500.0	Y238										500.0	
	PE	100% STATE		31,960.2	2,727.6			500.0			500.0			500.0			4,227.6	
	ROW	80% FHWA		308.0	10.0	64.0	Y120										10.0	
	ROW	80% FHWA (20% OTHER)		20.0		16.0	Y233										16.0	
	ROW	100% FHWA (20% TOLL CREDIT)		380.0					100.0	Y120		280.0	Y001				380.0	
	ROW	100% STATE		3,069.4	100.0			420.0			120.9			30.0			670.9	

Bridge Program

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA		204,076.2	280.0	1,336.8	Y110	280.0	1,120.0	Y110	320.0	1,280.0	Y110	320.0	1,280.0	Y110	1,200.0	5,016.8
T201507402	C	80% FHWA		18,174.1		1,892.6	Y110											1,892.6
T201207101	C	80% FHWA		19,436.3		2,314.8	Y120											2,314.8
T201207101	C	100% FHWA (20% TOLL CREDIT)		8,692.7		1,207.9	Y120		3,484.8	Y123								4,692.7
	C	100% FHWA (20% TOLL CREDIT)		121,986.2		15,512.8	Y110		18,372.4	Y110		8,000.0	Y110		225.4	Y110		42,110.6
						867.9	Y120		5,615.9	Y120					6,500.0	Y120		12,983.8
						3,400.0	Y001		500.0	Y233					2,400.0	Y233		6,300.0
T200707404	C	100% FHWA (20% TOLL CREDIT)		12,950.0					200.0	Y110*		12,750.0	Y110*					12,950.0
T201907102	C	100% FHWA (20% TOLL CREDIT)		23,000.0								23,000.0	Y110					23,000.0
T201907301	C	100% FHWA (20% TOLL CREDIT)		23,175.0					—	Y110		—	Y110*					
T201907405	C	100% FHWA (20% TOLL CREDIT)		50,000.0					10,000.0	Y110*		20,000.0	Y110*		10,000.0	Y110*		40,000.0
T202007301	C	100% FHWA (20% TOLL CREDIT)		40,000.0		—	Y110		3,669.2	Y110		20,000.0	Y120*		10,000.0	Y110*		33,669.2
T202007303	C	100% FHWA (20% TOLL CREDIT)		50,000.0														
T202307702	C	100% FHWA (20% TOLL CREDIT)		—		—	Y110											
	C	100% STATE		76,344.2	8,100.0			8,400.0				4,500.0			7,200.0			28,200.0
	C	100% OTHER		396.3														
	OTHER	80% FHWA		24,620.4	782.2	2,367.9	Y001	787.2	2,267.1	Y001	787.2	2,267.1	Y001	789.9	2,275.1	Y001	3,146.5	9,177.2
						760.8	Y240		881.6	Y240		881.6	Y240		884.7	Y240		3,408.7
	OTHER	100% STATE		1,916.6	313.8			327.6				313.8			313.8			1,269.0
	Program Funding	100% STATE		32,300.0	4,104.0			10,894.0				2,007.8			9,770.6			26,776.4
<b>Total</b>				<b>779,610.2</b>	<b>16,417.6</b>	<b>35,801.5</b>		<b>21,608.8</b>	<b>51,211.0</b>		<b>8,549.7</b>	<b>88,458.7</b>		<b>18,924.3</b>	<b>33,565.2</b>		<b>65,500.4</b>	<b>204,036.4</b>

Y001 - National Highway Performance Program (NHPP)

Y230,Y233,Y238,Y240 - Surface Transportation Block Grant Program (STBG)

Y110,Y120,Y123,Y908 - Highway Infrastructure Bridge

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

**PROJECT FUNDING SCHEDULE  
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	23,084.6	1,293.6	5,174.8		702.0	2,808.2		75.9	303.5						
	PE	80% FHWA (20% OTHER)	120.0		48.0	12.0		48.0	12.0								
	PE	100% FHWA (20% TOLL CREDIT)	13,600.0		1,600.0			4,800.0			4,800.0		2,400.0				
	PE	100% STATE	31,960.2	8,617.6			3,881.2			1,271.0			550.0		500.0	500.0	
	ROW	80% FHWA	308.0	8.0	32.0		8.0	32.0									
	ROW	80% FHWA (20% OTHER)	20.0					16.0	4.0								
	ROW	100% FHWA (20% TOLL CREDIT)	380.0								255.0		125.0				
	ROW	100% STATE	3,069.4	1,554.1			745.0			190.9			30.0				
	C	80% FHWA	241,686.6	7,529.8	30,735.5		2,191.6	8,766.4		411.1	1,644.4		320.0	1,280.0	38,658.0	38,662.8	
	C	100% FHWA (20% TOLL CREDIT)	329,803.9		13,483.1			44,650.8			61,642.4		48,689.3		11,270.0	11,270.0	
	C	100% STATE	76,344.2	10,492.7			8,484.0			9,171.2			6,300.0		6,700.0	7,700.0	
	C	100% OTHER	396.3			20.0											
	OTHER	80% FHWA	24,620.4				374.1	1,496.4		695.4	2,781.7		748.2	2,992.7	3,954.5	3,949.7	
	OTHER	100% STATE	1,916.6				108.5			313.8			327.6		339.1	301.3	
	Program Funding	100% STATE	32,300.0	5,262.6			1,642.2			1,064.7			10,637.2		12,778.4	12,816.2	
<b>Total</b>			<b>779,610.2</b>	<b>34,758.4</b>	<b>51,073.4</b>	<b>32.0</b>	<b>18,136.6</b>	<b>62,617.8</b>	<b>16.0</b>	<b>13,194.0</b>	<b>71,427.0</b>		<b>18,913.0</b>	<b>55,487.0</b>	<b>74,200.0</b>	<b>75,200.0</b>	





STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

March 4, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the add-on project, Churchman's Crossing Temporary Parking Lot (T202453110). The Construction estimate has not increased; however, the federal obligation has been reduced from FY 2023 and added to FY 2024, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer  
Director, Finance

LC:mfc

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer

Churchman’s Crossing Temporary Parking Lot

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202453110	C	80% FTA		600.0					480.0	5307							480.0	
<b>Total</b>				<b>600.0</b>					<b>480.0</b>								<b>480.0</b>	

5307 - Urbanized Area Formula Grant Program

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202453110	C	80% FTA	600.0							120.0	480.0						
<b>Total</b>			<b>600.0</b>							<b>120.0</b>	<b>480.0</b>						



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

March 4, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the add-on project, Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY24 (T202450304). The Procurement estimate has not increased; however, the federal obligation has been reduced from FY 2023 and added to FY 2024, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,  
  
Lanje Clymer  
Director, Finance

LC:mfc

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer

Transit vehicle Replacement (3) 25' Fixed Route  
Gasoline Cutaway Buses, NCC, FY24

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202450304	Procurement	100% FTA (20% TOLL CREDIT)		848.1					848.1	5339							848.1	
<b>Total</b>				<b>848.1</b>					<b>848.1</b>								<b>848.1</b>	

5339 - Bus and Bus Facilities Program

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202450304	Procurement	100% FTA (20% TOLL CREDIT)	848.1								848.1						
<b>Total</b>			<b>848.1</b>								<b>848.1</b>						



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

March 4, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the add-on project, Transit Vehicle Replacement (4) 25' Fixed Route Propane Cutaway Buses, NCC, FY24 (T202450305). The Procurement estimate has not increased; however, the federal obligation has been reduced from FY 2023 and added to FY 2024, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,



Lanie Clymer  
Director, Finance

LC:mfc

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer

Transit Vehicle Replacement (4) 25' Fixed Route  
 Propane Cutaway Buses, NCC, FY24

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202450305	Procurement	100% FTA (20% TOLL CREDIT)		1,130.8					1,130.8	5339							1,130.8	
<b>Total</b>				<b>1,130.8</b>					<b>1,130.8</b>								<b>1,130.8</b>	

5339 - Bus and Bus Facilities Program

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202450305	Procurement	100% FTA (20% TOLL CREDIT)	1,130.8								1,130.8						
<b>Total</b>			<b>1,130.8</b>								<b>1,130.8</b>						



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

March 6, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, I-295 Northbound, SR141 to US13 (T202109101) which can be found on page 209 of the Capital Transportation Program. The Construction estimate has increased \$2,278,593 (100% Federal w/ 20% Toll Credits) at award. The increased federal obligation will occur after FY2026 and the spend will occur in FY2024-FY2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-4819. Thank you in advance for your prompt approval.

Sincerely,

*Amanda Giuttari*

Amanda Giuttari

Sr. Fiscal Management Analyst, Finance

AG:mc

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Lanie Clymer, DelDOT, Director, Finance  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader

I-295 Northbound, SR141 to US13

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202109101	PE	100% STATE	1,650.0	2,975.0														
T202109101	ROW	100% FHWA (20% TOLL CREDIT)		500.0				500.0	Y001								500.0	
T202109101	C	100% FHWA (20% TOLL CREDIT)		29,278.6				2,000.0	Y001		10,000.0	Y001*		12,000.0	Y001*		24,000.0	
<b>Total</b>			<b>1,650.0</b>	<b>32,753.6</b>				<b>2,500.0</b>			<b>10,000.0</b>			<b>12,000.0</b>			<b>24,500.0</b>	

Y001 - National Highway Performance Program (NHPP)

\*AC Conversion

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T202109101	PE	100% STATE	2,975.0	942.4			1,200.0			169.4							
T202109101	ROW	100% FHWA (20% TOLL CREDIT)	500.0				100.0				400.0						
T202109101	C	100% FHWA (20% TOLL CREDIT)	29,278.6				2,000.0				9,800.0			16,200.0	1,278.6		
<b>Total</b>			<b>32,753.6</b>	<b>942.4</b>			<b>1,200.0</b>	<b>2,100.0</b>		<b>169.4</b>	<b>10,200.0</b>			<b>16,200.0</b>	<b>1,278.6</b>		





STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

March 7, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Hazard Elimination Program (10-10006) which can be found on page 120 of the Capital Transportation Program. The Other phase has not increased, however, due to funding requirements for the program, we will need to federally obligate an additional \$694,700 in FY2024, advancing the obligation from FY2026. Also, we will need to federally obligate an additional \$429,800 in FY2024, advancing the obligation from FY2026 on the Construction phase.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Clymer*

Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader

Hazard Elimination Program

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA		1,050.0	35.0	140.0	Y240	35.0	140.0	Y240	35.0	140.0	Y240	35.0	140.0	Y240	140.0	560.0
	PE	90% FHWA		3,030.0	50.5	454.5	YS30	50.5	454.5	YS30	50.5	454.5	YS30	50.5	454.5	YS30	202.0	1,818.0
	OTHER	90% FHWA		5,850.0	97.5	877.5	YS30	97.5	1,572.2	YS30	97.5	877.5	YS30	20.3	182.8	YS30	312.8	3,510.0
	C	90% FHWA		12,450.0	244.4	2,200.0	YS30	199.4	2,225.3	YS30	199.4	1,795.5	YS30	151.8	1,365.7	YS30	795.0	7,586.5
	Program Funding	100% STATE		4,250.0	1,000.0			650.0			650.0			650.0			2,950.0	
<b>Total</b>				<b>26,630.0</b>	<b>1,427.4</b>	<b>3,672.0</b>		<b>1,032.4</b>	<b>4,392.0</b>		<b>1,032.4</b>	<b>3,267.5</b>		<b>907.6</b>	<b>2,143.0</b>		<b>4,399.8</b>	<b>13,474.5</b>

Y240- Surface Transportation Block Grant Program (STBG)

\*AC Conversion

YS30 - Highway Safety Improvement Program (HSIP)

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	1,050.0	35.0	140.0		35.0	140.0		35.0	140.0		35.0	140.0		175.0	175.0
	PE	90% FHWA	3,030.0	50.5	454.5		50.5	454.5		50.5	454.5		50.5	454.5		505.0	505.0
	OTHER	90% FHWA	5,850.0	97.5	877.5		97.5	877.5		174.7	1,572.2		97.5	877.5		203.1	975.0
	C	90% FHWA	12,450.0	244.4	2,200.0		199.4	1,795.0		247.1	2,224.8		199.4	1,795.0		1,517.0	1,994.4
	Program Funding	100% STATE	4,250.0	1,000.0			650.0			650.0			650.0			650.0	650.0
<b>Total</b>			<b>26,630.0</b>	<b>1,427.4</b>	<b>3,672.0</b>		<b>1,032.4</b>	<b>3,267.0</b>		<b>1,157.3</b>	<b>4,391.5</b>		<b>1,032.4</b>	<b>3,267.0</b>		<b>3,050.1</b>	<b>4,299.4</b>



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

March 15, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the add-on project, Middletown Park and Ride (T201853106). The Construction estimate has not increased; however, the federal obligation has been added to FY 2024, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer  
Director, Finance

LC:mfc

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer

Middletown Park and Ride

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201853106	PE	100% STATE		50.0														
T201853106	C	70% FTA		3,265.6				176.6	5339								176.6	
<b>Total</b>				<b>3,315.6</b>				<b>176.6</b>									<b>176.6</b>	

5339 - Alternatives Analysis

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201853106	PE	100% STATE	50.0	1.1													
T201853106	C	70% FTA	3,265.6	117.1	273.2		7.5	17.5									
<b>Total</b>			<b>3,315.6</b>	<b>118.2</b>	<b>273.2</b>		<b>7.5</b>	<b>17.5</b>									



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

March 15, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the add-on project, Transit Vehicle Replacement (16) 40' NCC FY22 (T202150308). The Procurement estimate has not increased; however, the federal obligation has been added to FY 2024, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer  
Director, Finance

LC:mfc

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer

Transit Vehicle Replacement (16) 40' NCC FY22

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202150308	Procurement	80% FTA		8,677.8					7.6	5339							7.6	
<b>Total</b>				<b>8,677.8</b>					<b>7.6</b>								<b>7.6</b>	

5339 - Alternatives Analysis

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202150308	Procurement	80% FTA	8,677.8	26.9	107.8												
<b>Total</b>			<b>8,677.8</b>	<b>26.9</b>	<b>107.8</b>												



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

March 26, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, Mid County Maintenance Facility Expansion (T201953104), which can be found on page 277 of the Capital Transportation Program. The Construction estimate has increased \$292,203 (80/20 FTA) at award. The increased federal obligation will occur in FY2024 and the spend will occur in FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer  
Director, Finance

LC:mfc

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer

Mid County Maintenance Facility Expansion

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201953104	PE	80% FTA	100.2	501.1														
T201953104	C	80% FTA	802.7	6,317.7		—	5307		1,843.3	5307							1,843.3	
T201953104	Maintenance	80% FTA	3.7	18.4														
<b>Total</b>			<b>906.6</b>	<b>6,837.2</b>					<b>1,843.3</b>								<b>1,843.3</b>	

5307 - Urbanized Area Formula Grant Program

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201953104	PE	80% FTA	501.1	2.8	11.3												
T201953104	C	80% FTA	6,317.7	10.7	42.6		36.6	146.4		1,216.3	4,865.1						
T201953104	Maintenance	80% FTA	18.4							3.7	14.7						
<b>Total</b>			<b>6,837.2</b>	<b>13.5</b>	<b>53.9</b>		<b>36.6</b>	<b>146.4</b>		<b>1,220.0</b>	<b>4,879.8</b>						





STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

May 6, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on page 102-103 of the Capital Transportation Program. The Construction estimate for BR 1-159 on James Street over Christina River (T201207101) has increased \$2,745,865.56 (100% FHWA w/ 20% Toll Credits), due to construction related activities. The increased federal obligation will occur in FY2024 and the spend will occur in FY2024-FY2025. The Construction estimate for the program line has been reduced by \$2,745,865.56 (100% FHWA w/ 20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,  
*Charlanne Clymer*  
Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader



Bridge Program

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA		23,084.6		160.0	Y240										160.0	
	PE	80% FHWA (20% OTHER)		120.0														
	PE	100% FHWA (20% TOLL CREDIT)		13,600.0		4,000.0	Y110		5,000.0	Y113							9,000.0	
						1,400.0	Y908										1,400.0	
						500.0	Y238										500.0	
	PE	100% STATE		31,960.2	2,727.6			500.0			500.0			500.0			4,227.6	
	ROW	80% FHWA		308.0	10.0	64.0	Y120										10.0	
	ROW	80% FHWA (20% OTHER)		20.0		16.0	Y233										16.0	
	ROW	100% FHWA (20% TOLL CREDIT)		380.0					100.0	Y120		280.0	Y001				380.0	
	ROW	100% STATE		3,069.4	100.0			420.0			120.9			30.0			670.9	

Bridge Program

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA		204,076.2	280.0	1,336.8	Y110	280.0	1,120.0	Y110	320.0	1,280.0	Y110	320.0	1,280.0	Y110	1,200.0	5,016.8
T201507402	C	80% FHWA		18,174.1		1,892.6	Y110											1,892.6
T201207101	C	80% FHWA		19,436.3		2,314.8	Y120											2,314.8
T201207101	C	100% FHWA (20% TOLL CREDIT)		11,438.6		1,207.9	Y120		6,230.6	Y123								7,438.5
	C	100% FHWA (20% TOLL CREDIT)		119,240.3		15,512.8	Y110		18,372.4	Y110		8,000.0	Y110		225.4	Y110		42,110.6
						867.9	Y120		2,870.1	Y120					6,500.0	Y120		10,238.0
						3,400.0	Y001		500.0	Y233					2,400.0	Y233		6,300.0
T200707404	C	100% FHWA (20% TOLL CREDIT)		12,950.0					200.0	Y110*		12,750.0	Y110*					12,950.0
T201907102	C	100% FHWA (20% TOLL CREDIT)		23,000.0								23,000.0	Y110					23,000.0
T201907301	C	100% FHWA (20% TOLL CREDIT)		23,175.0					—	Y110		—	Y110*					
T201907405	C	100% FHWA (20% TOLL CREDIT)		50,000.0					10,000.0	Y110*		20,000.0	Y110*		10,000.0	Y110*		40,000.0
T202007301	C	100% FHWA (20% TOLL CREDIT)		40,000.0		—	Y110		3,669.2	Y110		20,000.0	Y120*		10,000.0	Y110*		33,669.2
T202007303	C	100% FHWA (20% TOLL CREDIT)		50,000.0														
T202307702	C	100% FHWA (20% TOLL CREDIT)		—		—	Y110											
	C	100% STATE		76,344.2	8,100.0			8,400.0			4,500.0			7,200.0				28,200.0
	C	100% OTHER		396.3														
	OTHER	80% FHWA		24,620.4	782.2	2,367.9	Y001	787.2	2,267.1	Y001	787.2	2,267.1	Y001	789.9	2,275.1	Y001	3,146.5	9,177.2
						760.8	Y240		881.6	Y240		881.6	Y240		884.7	Y240		3,408.7
	OTHER	100% STATE		1,916.6	313.8			327.6			313.8			313.8				1,269.0
	Program Funding	100% STATE		32,300.0	4,104.0			10,894.0			2,007.8			9,770.6				26,776.4
<b>Total</b>				<b>779,610.2</b>	<b>16,417.6</b>	<b>35,801.5</b>		<b>21,608.8</b>	<b>51,211.0</b>		<b>8,549.7</b>	<b>88,458.7</b>		<b>18,924.3</b>	<b>33,565.2</b>		<b>65,500.4</b>	<b>204,036.4</b>

Y001 - National Highway Performance Program (NHPP)  
 Y230,Y233,Y238,Y240 - Surface Transportation Block Grant Program (STBG)  
 Y110,Y120,Y123,Y908 - Highway Infrastructure Bridge

**Note: When there is a Federal Spend - with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.**

**PROJECT FUNDING SCHEDULE  
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	23,084.6	1,293.6	5,174.8		702.0	2,808.2		75.9	303.5						
	PE	80% FHWA (20% OTHER)	120.0		48.0	12.0		48.0	12.0								
	PE	100% FHWA (20% TOLL CREDIT)	13,600.0		1,600.0			4,800.0			4,800.0		2,400.0				
	PE	100% STATE	31,960.2	8,617.6			3,881.2			1,271.0			550.0		500.0	500.0	
	ROW	80% FHWA	308.0	8.0	32.0		8.0	32.0									
	ROW	80% FHWA (20% OTHER)	20.0					16.0	4.0								
	ROW	100% FHWA (20% TOLL CREDIT)	380.0								255.0		125.0				
	ROW	100% STATE	3,069.4	1,554.1			745.0			190.9			30.0				
	C	80% FHWA	241,686.6	7,529.8	30,735.5		2,191.6	8,766.4		411.1	1,644.4		320.0	1,280.0	38,658.0	38,662.8	
	C	100% FHWA (20% TOLL CREDIT)	329,803.9		13,483.1			44,650.8			61,642.4			48,689.3	11,270.0	11,270.0	
	C	100% STATE	76,344.2	10,492.7			8,484.0			9,171.2			6,300.0		6,700.0	7,700.0	
	C	100% OTHER	396.3			20.0											
	OTHER	80% FHWA	24,620.4				374.1	1,496.4		695.4	2,781.7		748.2	2,992.7	3,954.5	3,949.7	
	OTHER	100% STATE	1,916.6				108.5			313.8			327.6		339.1	301.3	
	Program Funding	100% STATE	32,300.0	5,262.6			1,642.2			1,064.7			10,637.2		12,778.4	12,816.2	
<b>Total</b>			<b>779,610.2</b>	<b>34,758.4</b>	<b>51,073.4</b>	<b>32.0</b>	<b>18,136.6</b>	<b>62,617.8</b>	<b>16.0</b>	<b>13,194.0</b>	<b>71,427.0</b>		<b>18,913.0</b>	<b>55,487.0</b>	<b>74,200.0</b>	<b>75,200.0</b>	



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

May 6, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Electric Vehicle Program (22-66400), which can be found on page 140 of the Capital Transportation Program. The Construction estimate has increased \$9,700,000 (100% FHWA w/ 20% Toll Credits). The increased obligation will occur in FY2024, which includes the apportionments from FY2022 and FY2023. The spend will occur in FY2025. The Other estimate has been reduced by \$9,700,000 (100% FHWA w/ 20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Clymer*

Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader

Electric Vehicle Program

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Planning	100% STATE		197.0														
	Other	100% FHWA (20% TOLL CREDIT)		7,983.0		500.0	Y130		—	Y130		3,450.1	Y133		3,500.0	Y134	7,450.1	
	C	100% FHWA (20% TOLL CREDIT)		9,700.0					9,650.1	Y130		49.9	Y133*				9,700.0	
<b>Total</b>				<b>17,880.0</b>		<b>500.0</b>			<b>9,650.1</b>			<b>3,500.0</b>			<b>3,500.0</b>		<b>17,150.1</b>	

Y130, Y133 ,Y134 - National Electric Vehicle Infrastructure (NEVI)

\*AC Conversion

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Planning	100% STATE	197.0	147.0													
	Other	100% FHWA (20% TOLL CREDIT)	7,983.0		4.2			114.7			381.1			3,500.0		3,300.0	
	C	100% FHWA (20% TOLL CREDIT)	9,700.0								9,700.0						
<b>Total</b>			<b>17,880.0</b>	<b>147.0</b>	<b>4.2</b>			<b>114.7</b>			<b>10,081.1</b>			<b>3,500.0</b>		<b>3,300.0</b>	

April 4, 2024

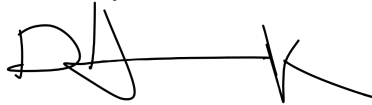
Ms. Tigist Zegeye  
Director  
Wilmington Area Planning Council  
100 Discovery Blvd., Suite 800  
Newark DE 19713

Dear Ms. Zegeye:

The Maryland Department of Transportation (MDOT) requests an administrative modification to the Small Urban Transit System – Capital and Operating Assistance project (TIP ID 2023-2026 MTA Line 52) that is contained in the Wilmington Area Planning Council (WILMAPCO) 2023-2026 Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration (MTA). The subject modification represents a small reduction in combined federal and state funding in FY 2024 to match current capital and operating expenditures.

If you have questions or need additional information, please contact me at 410-865-1098, or via email at [djanousek@mdot.maryland.gov](mailto:djanousek@mdot.maryland.gov) for assistance.

Sincerely,



Dan Janousek  
Regional Planner  
Office of Planning and Capital Programming (OPCP)

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

**TO:** DIRECTOR HEATHER MURPHY  
OFFICE OF PLANNING AND CAPITAL PROGRAMMING  
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

**ATTN:** OPCP REGIONAL PLANNING MANAGER TYSON BYRNE

**FROM:** DIRECTOR ERIC BECKETT *Eric Beckett*  
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT  
MARYLAND TRANSIT ADMINISTRATION (MTA)

**DATE:** MARCH 12, 2024

**SUBJECT:** REQUEST FOR AN ADMENDMENT MODIFICATION TO THE FISCAL  
YEAR 2023-2026 WILMAPCO TRANSPORTATION IMPROVEMENT  
PROGRAM (TIP)

**PURPOSE OF MEMORANDUM**

To request OPCP request WILMAPCO to approve the following TIP amendment modification and, upon WILMAPCO approval, notify the Federal Transit Administration (FTA) of the amendment modification to the WILMAPCO FY 2023-FY2026 TIP. This modification modifies the 5310 Capital in FY 24 down by \$28,000, 5307 Capital down by \$116,000, 5307 operating up \$88,000 and the state/local match up by \$51,000.

**SUMMARY**

The MTA requests that WILMAPCO amend the FY 2023-2026 WILMAPCO TIP to reflect the following action.

TIP	PROJECT	TYPE	FUNDING CHANGE
2023-2026 MTA Line 52	Small Urban Transit System – Capital and Operating Assistance	5310 CAP	(\$28,000)
		5307 CAP	(\$116,000)
		5307 (OP)	\$88,000
		STATE/LOCAL	\$51,000



## **ANALYSIS**

The Small Urban Transit System – Capital and Operating Assistance fund provides capital and operating assistance to the Cecil County Department of Aging and local non-profits to enable transportation service in Cecil County. This action will allow Cecil County to finance their transit operations. This admin mod This modification modifies the 5310 Capital in FY 24 down by \$28,000, 5307 Capital down by \$116,000, 5307 operating up \$88,000 and the state/local match up by \$51,000. The total cost is \$5.1 million.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY2023-FY2026 WILMAPCO TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3895 or via email at [efalk@mdot.maryland.gov](mailto:efalk@mdot.maryland.gov).

## **ATTACHMENTS**

- FY 2023-2026 WILMAPCO TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Capital Analyst, Office of Planning and Programming, MTA  
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA  
Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA  
Mr. Darrell Smith, Director, Statewide Project Development, MTA



Partners with you in transportation planning

**TRANSPORTATION IMPROVEMENT PROGRAM  
SUBMISSION/AMENDMENT FORM**

This form must be completed and all questions must be answered in order to process this request.

<b>Date of Submission:</b>	3/12/2024
<b>TIP to be Amended:</b>	2023-2026 - MTA LINE 52
<b>Sponsoring Agency:</b>	Maryland Department of Transportation/Maryland Transit Administration
<b>Project Name:</b>	Small Urban Transit System - Capital and Operating Assistance
<b>Program Category:</b>	System Preservation
<b>Project Description:</b>	Capital and operating assistance to the Cecil County Department of Aging and local non-profits to enable transportation service in Cecil County.
<b>Project Justification:</b>	Assistance will enable the Cecil County Department of Aging and local non-profits to finance the operation of their services including administrative expenses and augment local funds by financing net operating deficit.

Project	Funding Source	FY 2023	FY 2024	FY 2025	FY 2026	Total (000s)
Small Urban Transit - Capital Assistance (Section 5310)	Federal	-	80	108	-	188
	State	-	-	-	-	-
	Local	-	20	27	-	47
Small Urban Transit - Capital Assistance (Section 5307)	Federal	400	284	400	400	1,484
	State	-	36	-	-	36
	Local	100	36	100	100	336
Rural Area Transit - Operating Assistance (Section 5311)	Federal	328	328	328	328	1,312
	State	109	87	109	109	414
	Local	219	241	219	219	898
Small Urban Transit - Operating Assistance (Section 5307)	Federal	25	113	25	25	188
	State	13	8	13	13	47
	Local	13	106	13	13	145
Public Transportation Innovation-Capital Assistance (Section 5312)	Federal	-	-	-	-	-
	State	-	-	-	-	-
	Local	-	-	-	-	-
	Local In-Kind	-	-	-	-	-
Public Transportation Innovation-Operating Assistance (Section 5312)	Federal	-	-	-	-	-
	State	-	-	-	-	-
	Local	-	-	-	-	-
Enhanced Mobility Pilot Program (Section 5310)	Federal	-	-	-	-	-
	State	-	-	-	-	-
	Local	-	-	-	-	-
<b>Total</b>						<b>5,093</b>

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP ID: 2023-2026 MTA Line 52

**SUMMARY TABLE**

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Small Urban Transit System - Capital and Operating Assistance	B	Exempt		\$ 2,475	\$ 1,416	\$ 3,891
	Administration			Net Funding Change (000s)		
	MTA	WILMAPCO	Multiple	\$ (56)	\$ 53	\$ (3)
Description: Capital and operating assistance to the Cecil County Department of Aging and local non-profits to enable transportation service in Cecil County.						
Justification: Assistance will enable the Cecil County Department of Aging and local non-profits to finance the operation of their services including administrative expenses and augment local funds by financing net operating deficit.						

**INDIVIDUAL REQUEST FORM**

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total	
<input type="checkbox"/> A) Adds new individual projects to the current STIP		Current	Total	\$ -	\$ 1,207	\$ 1,342	\$ 1,342	\$ 3,891
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change		Federal	\$ -	\$ 753	\$ 861	\$ 861	\$ 2,475	
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP		State/Local	\$ -	\$ 454	\$ 481	\$ 481	\$ 1,416	
<input type="checkbox"/> D) Other		Proposed	Total	\$ -	\$ 1,207	\$ 1,339	\$ 1,342	\$ 3,888
		Federal	\$ -	\$ 753	\$ 805	\$ 861	\$ 2,419	
		State/Local	\$ -	\$ 454	\$ 534	\$ 481	\$ 1,469	
		Change	Total	\$ -	\$ -	\$ (3)	\$ -	\$ (3)
		Federal	\$ -	\$ -	\$ -	\$ (56)	\$ -	\$ (56)
		State/Local	\$ -	\$ -	\$ -	\$ 53	\$ -	\$ 53

**PHASE DETAIL**

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5310 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ 108	\$ 27	\$ 108	\$ 27	\$ 216	\$ 54	\$ 270
	5307 (Capital)	\$ -	\$ -	\$ 400	\$ 100	\$ 400	\$ 100	\$ 400	\$ 100	\$ 1,200	\$ 300	\$ 1,500
	5311 (Rural)	\$ -	\$ -	\$ 328	\$ 328	\$ 328	\$ 328	\$ 328	\$ 328	\$ 984	\$ 984	\$ 1,968
	5307 (Operating)	\$ -	\$ -	\$ 25	\$ 26	\$ 25	\$ 26	\$ 25	\$ 26	\$ 75	\$ 78	\$ 153
	5312 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5312 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5310 (Mobility)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ 753	\$ 454	\$ 861	\$ 481	\$ 861	\$ 481	\$ 2,475	\$ 1,416	\$ 3,891

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5310 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ 80	\$ 20	\$ 108	\$ 27	\$ 188	\$ 47	\$ 235
	5307 (Capital)	\$ -	\$ -	\$ 400	\$ 100	\$ 284	\$ 72	\$ 400	\$ 100	\$ 1,084	\$ 272	\$ 1,356
	5311 (Rural)	\$ -	\$ -	\$ 328	\$ 328	\$ 328	\$ 328	\$ 328	\$ 328	\$ 984	\$ 984	\$ 1,968
	5307 (Operating)	\$ -	\$ -	\$ 25	\$ 26	\$ 113	\$ 114	\$ 25	\$ 26	\$ 163	\$ 166	\$ 329
	5312 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5312 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5310 (Mobility)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ 753	\$ 454	\$ 805	\$ 534	\$ 861	\$ 481	\$ 2,419	\$ 1,469	\$ 3,888

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5310 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ (28)	\$ (7)	\$ -	\$ -	\$ (28)	\$ (7)	\$ (35)
	5307 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ (116)	\$ (28)	\$ -	\$ -	\$ (116)	\$ (28)	\$ (144)
	5311 (Rural)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5307 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ 88	\$ 88	\$ -	\$ -	\$ 88	\$ 88	\$ 176
	5312 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5312 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5310 (Mobility)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ (56)	\$ 53	\$ -	\$ -	\$ (56)	\$ 53	\$ (3)

**TOTAL PROJECT COST**

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
\$ -	\$ -	\$ 2,419	\$ 454	\$ 753	\$ 454	\$ 3,172	\$ 1,923
<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
\$ -	\$ -	\$ 3,888	\$ 3,888	\$ 1,207	\$ 1,207	\$ 5,095	\$ 5,095

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP ID: 2023-2026 MTA Line 52

**SUMMARY TABLE**

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Small Urban Transit System - Capital and Operating Assistance	B	Exempt		\$ 2,475	\$ 1,416	\$ 3,891
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MTA	WILMAPCO	Multiple	\$ (56)	\$ 53	\$ (3)

Description: Capital and operating assistance to the Cecil County Department of Aging and local non-profits to enable transportation service in Cecil County.

Justification: Assistance will enable the Cecil County Department of Aging and local non-profits to finance the operation of their services including administrative expenses and augment local funds by financing net operating deficit.

**INDIVIDUAL REQUEST FORM**

STIP/TIP Amendment Criteria	Funding		FY 2022	FY 2023	FY 2024	FY 2025	Total
	<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ -	\$ 1,207	\$ 1,342	\$ 1,342
	Federal		\$ -	\$ 753	\$ 861	\$ 861	\$ 2,475
	State/Local		\$ -	\$ 454	\$ 481	\$ 481	\$ 1,416
	Proposed (000s)	Total	\$ -	\$ 1,207	\$ 1,339	\$ 1,342	\$ 3,888
	Federal		\$ -	\$ 753	\$ 805	\$ 861	\$ 2,419
	State/Local		\$ -	\$ 454	\$ 534	\$ 481	\$ 1,469
	Change (000s)	Total	\$ -	\$ -	\$ (3)	\$ -	\$ (3)
	Federal		\$ -	\$ -	\$ (56)	\$ -	\$ (56)
	State/Local		\$ -	\$ -	\$ 53	\$ -	\$ 53



**PHASE DETAIL**

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5310 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ 108	\$ 27	\$ 108	\$ 27	\$ 216	\$ 54	\$ 270
	5307 (Capital)	\$ -	\$ -	\$ 400	\$ 100	\$ 400	\$ 100	\$ 400	\$ 100	\$ 1,200	\$ 300	\$ 1,500
	5311 (Rural)	\$ -	\$ -	\$ 328	\$ 328	\$ 328	\$ 328	\$ 328	\$ 328	\$ 984	\$ 984	\$ 1,968
	5307 (Operating)	\$ -	\$ -	\$ 25	\$ 26	\$ 25	\$ 26	\$ 25	\$ 26	\$ 75	\$ 78	\$ 153
	5312 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5312 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5310 (Mobility)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ 753	\$ 454	\$ 861	\$ 481	\$ 861	\$ 481	\$ 2,475	\$ 1,416	\$ 3,891

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5310 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ 80	\$ 20	\$ 108	\$ 27	\$ 188	\$ 47	\$ 235
	5307 (Capital)	\$ -	\$ -	\$ 400	\$ 100	\$ 284	\$ 72	\$ 400	\$ 100	\$ 1,084	\$ 272	\$ 1,356
	5311 (Rural)	\$ -	\$ -	\$ 328	\$ 328	\$ 328	\$ 328	\$ 328	\$ 328	\$ 984	\$ 984	\$ 1,968
	5307 (Operating)	\$ -	\$ -	\$ 25	\$ 26	\$ 113	\$ 114	\$ 25	\$ 26	\$ 163	\$ 166	\$ 329
	5312 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5312 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5310 (Mobility)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ 753	\$ 454	\$ 805	\$ 534	\$ 861	\$ 481	\$ 2,419	\$ 1,469	\$ 3,888

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5310 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ (28)	\$ (7)	\$ -	\$ -	\$ (28)	\$ (7)	\$ (35)
	5307 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ (116)	\$ (28)	\$ -	\$ -	\$ (116)	\$ (28)	\$ (144)
	5311 (Rural)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5307 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ 88	\$ 88	\$ -	\$ -	\$ 88	\$ 88	\$ 176
	5312 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5312 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5310 (Mobility)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ (56)	\$ 53	\$ -	\$ -	\$ (56)	\$ 53	\$ (3)

**TOTAL PROJECT COST**

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 2,419	Federal	\$ 753	Federal	\$ 3,172
State/Local	\$ -	State/Local	\$ 1,469	State/Local	\$ 454	State/Local	\$ 1,923
<b>Total</b>	\$ -	<b>Total</b>	\$ 3,888	<b>Total</b>	\$ 1,207	<b>Total</b>	\$ 5,095