WILMAPCO Council Action Item Summary Sheet

Meeting Date: May 23, 2024

Action Item #11: To Amend the FY 2023-2026 Transportation Improvement Program (TIP) and 2050 Regional Transportation Plan (RTP)

Description/Summary of Item:

The city of Wilmington has requested that the RTP and TIP be amended to include the Wilmington Riverfront Transportation Infrastructure Project. The City is a recipient of federal funds through a US Department of Transportation FY 2021 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant.

Amended Funding

\$sx1000	Phase	FY24	FY25	FY26	FY27	FY28	FY29	Total
State/RDC	PE	3,421.7	1,140.6					4,562.3
State/RDC	ROW	33,550.4						33,550.4
State/RDC	С		12,750.0	7,737.5	7,737.5	7,625.0	5,450.0	40,615.0
FHWA	С		3,000.0	11,875.0	2,125.0			17,000.0
TOTAL		36,972.1	16,890.6	18,927.5	9,862.5	7,625.0	5,450.0	95,727.6

Summary of Action Taken by PAC: The WILMAPCO PAC did not take action on this item.

Summary of Action Taken by TAC:

The TAC recommended that the Council approve this amendment at their May 16 meeting.

Summary of Action Taken by Subcommittee/Task Force (if applicable):

The Air Quality Subcommittee reviewed the amendment at their May 16 meeting and found that this would not trigger a revised air quality conformity analysis.

WILMAPCO Staff Recommendations:

The WILMAPCO staff recommends that Council amend the RTP and TIP to include funding for this project.

Wilmington Area Planning Council

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Matthew Meyer New Castle County Executive

Michael S. Purzycki Mayor of Wilmington

Eric Scott Thompson Mayor of Elsmere

Vacant

Cecil County Municipalities Representative

WILMAPCO Executive Director Tigist Zegeye

RESOLUTION

BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

AMENDING THE 2050 REGIONAL TRANSPORTATION PLAN AND FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM, NEW CASTLE COUNTY ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Infrastructure Investment and Jobs Act (IIJA), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the projects to be amended in the FY 2023-2025 TIP are drawn from the an air quality conforming 2050 *Regional Transportation Plan* (RTP) that is the basis for the New Castle County portion of the Statewide Capital Transportation Program for Delaware; and

WHEREAS, the RTP can be amended from time to time by the WILMAPCO Council; and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP and RTP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

WHEREAS, the amendment to the TIP and RTP has been found to be financially constrained, as directed by 23 CFR 450.326;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby amend the 2050 Regional Transportation Plan and FY 2023-2026 Transportation Improvement Program to include the Wilmington Riverfront Transportation Infrastructure Project.

Date:	John Sisson, Chairperson
	Wilmington Area Planning Council





TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

This form must be completed and <u>all</u> questions must be answered in order to process this request.
Date of Submission: 03/22/2024
TIP to be Amended: FY 2023-2024 TIP
Sponsoring Agency: City of Wilmington
Project Name: Wilmington Riverfront Transportation Infrastructure Project
Project Category: Road Systems
Project Description: The proposed improvements include expanded road network branching
from South Market Street towards the Christina River and replication the downtown Wilmington
grid system.
Project Justification Currently, the parcels located within the Project study area have limited access for
vehicles, pedestrians, and bicycles, and there are no public streets between South Market Street and the
east bank of the Christina River.
Funding: Federal 57.89% State Local 42.11% Total
EX 2024

Funding	Phase	FY 2024 or Earlier	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
State / RDC	Design	\$3,421,699	\$1,140,566					\$4,562,265
State / RDC	ROW	\$33,550,373						\$33,550,373
State / RDC	Construction		\$12,750,000	\$7,052,500	\$7,737,500	\$7,625,000	\$5,450,000	\$40,615,000
Federal	Construction		\$3,000,000	\$11,875,000	\$2,125,000			\$17,000,000
Total		\$36,972,072	\$16,890,566	\$18,927,500	\$9,862,500	\$7,625,000	\$5,450,000	\$95,727,638

1. Does this project require a new conformity determination? Yes (Section 51.400)(C2) "A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460)."
2. Is this project regionally significant? Yes (Section 450.324)(f)(3) "The TIP shall includeall regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc."
3. Has this project had the opportunity for public comment? Yes (Section 450.326) " Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I)."
4. Has this project been found to be financially constrained? Yes (Section 450.324)(e) "The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator"
Please indicate funding sources by agency:
Federal RAISE Grant - FHWA
City of Wilmington and Riverfront Development Corporation of Delaware
5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? Yes (Section 450.324)(f)(2) "The TIP shall includeonly projects that are consistent with the transportation plan."
If not, is there a resolution to amend the Metropolitan Transportation Plan?
Please provide any additional pertinent information below: Refer to the Project website for additional information including the Draft Environmental Assessment
published on April 1, 2024: https://www.riverfronteastconnect.com/



Transportation Improvement Program Submission/Amendment **Description of Public Participation**

Which techniques were used to seek public comment (please use additional pages if needed).
X Public workshops/meetings
Number of public workshops/meetings: 1 Open House was held in December 2022 and 2
upcoming public hearings are scheduled April 15 (inperson) and April 17, 2024 (virtual)*
Format: _The December 2022 meeting was an in-person Open House format with information
display boards and staff present to answer questions. A comment form was provide
the public to give comments. Eight comments were received via comment form.
Location(s): Chase Center on the Riverfront
Number of attendees: _75 attendees
Main issue raised: Main comments heard at the meeting inquired about what type of develo
will follow the infrastructure improvements, impacts to surrounding businesse the environment, timeframe for the project, and bicycle and pedestrian improvements.
Consensus of meeting: The public expressed support and excitement for the proposed Projection
future development of the area.
Overall, the public support for the project was (check one):
X Strong support, few concerns Some opposition, many concerns
Some support, but some concerns raised
raised Strong opposition, major problem Mixed, equal support and identified
Mixed, equal support and Identified opposition
Unresolved issues identified: No unresolved issues identified.
Citizen Advisory/Steering Committee
Survey
Number surveyed:
Results:
Elected officials briefings
X Other A series of pop-up events were held within environmental justice (EJ) communities during the
Summer of 2023. Three pop-up events were held to provide opportunities for meaningful engagement with Es
populations. Additionally, the Project team presented to the Southbridge Civic Association at their June 2023 meetings and at the Canby Park Civic Association meeting in October 2023.
meetings and at the Carby Park Civic Association meeting in October 2025.
How was the public notified about the project?
X Web page Publications Distribution:
X Legal notice X Newsletter/brochure
Videos X Flyers
Radio/television

X Other Other notifications include social media posts on the City of Wilmington and Riverfront
Development Corporation social media platforms, a press release, a posting to City of Wilmington's City News
website, and an e-mail to identified environmental justice organizations in the area. A video of the December 202
Open House boards was posted to the project website (riverfronteastconnect.com), along with frequency asked
questions (FAQs) and answers. Flyers in both English and Spanish were dropped off at community facilities in the
area.

How has the project changed as a result of public comments?

Comments received at the December 2022 Open House and civic association meetings were considered in the development of the Draft Environmental Assessment. These comments were also considered in the development of FAQs for the project website.

Additionally, comments received during the Public Hearing and associated comment period will be evaluated and addressed in the Final Environmental Assessment. More information on these public hearings is noted below.

Comment further on the quantity and quality of the public participation:

Two public hearings will be held in April for the public to learn about and provide comments on the findings on the Wilmington Riverfront Transportation Infrastructure Project Draft Environmental Assessment. An in-person hearing will be held on April 15 at the Chase Center on the Riverfront, and a virtual public hearing (with a morning and evening session) will be held on April 17. Notifications for this hearing will include updates to the Project website, legal notice, radio ads, social media posts, press release, posting to the City of Wilmington's City News website, email to identified EJ organizations, updated FAQs, and flyers in both English in Spanish distributed to community facilities in the area. Meetings will be offered to civic associations in the area for the Project team to present on the Project.