

DRAFT

RESOLUTION **BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)**

AMENDING THE FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM, NEW CASTLE COUNTY AND DELAWARE STATEWIDE ELEMENTS

WILMAPCO Council:

John Sisson, Chair
*Delaware Transit Corporation
Chief Executive Officer*

Geoff Anderson
*Maryland Dept. of Transportation
Chief, Office of Planning,
Programming and Delivery*

David L. Edgell
*Delaware Office of State Planning
Coordination, Director*

Danielle Hornberger
Cecil County Executive

Nicole Majeski
*Delaware Dept. of Transportation
Secretary*

Matthew Meyer
New Castle County Executive

Michael S. Purzycki
Mayor of Wilmington

Eric Scott Thompson
Mayor of Elsmere

Vacant
*Cecil County Municipalities
Representative*

WILMAPCO Executive Director
Tigist Zegeye

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Infrastructure Investment and Jobs Act (IIJA), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2025-2028 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

WHEREAS, the amendment to the FY 2025-2028 TIP has been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby amend the FY 2025-2028 Transportation Improvement Program to reflect the finalization of DelDOT's FY25 Operating Budget and anticipated revenue adjustments to the CTP to maintain fiscal constraint.

Date:

John Sisson, Chairperson
Wilmington Area Planning Council

New in TIP
Removed from TIP

line #	Location	PROJECT TITLE (All \$ x 1,000)	WILMAPCO CATEGORY	MODE
1	DELAWARE- STATEWIDE			
2	DE	Aeronautics, Statewide	Management	Other
3	DE	Bicycle and Pedestrian Improvements/Ped ADA	Management	Bike/Pedestrian
4	DE	Bridge Management/Inspection	Management	Road
5	DE	Bridge Preservation / Bridge Painting	Preservation	Road
6	DE	Bridge Program	Preservation	Multimodal
7	DE	Non-Bridge Structures	Preservation	Multimodal
8	DE	Carbon Reduction Program	Other	Other
9	DE	Community Transportation Fund/CTF Subdivision Paving Pilot	Preservation	Multimodal
10	DE	Corridor Capacity Preservation	Management	Road
11	DE	Dam Preservation Program	Preservation	Other
12	DE	Diamond State Rail Line Study	Expansion	Transit
13	DE	Electric Vehicle Program	Other	Other
14	DE	Engineering & Contingency/Education & Training	Other	Other
15	DE	Environmental Program	Other	Other
16	DE	Equipment	Preservation	Other
17	DE	Intersection Improvements	Management	Multimodal
18	DE	Materials & Minor Contracts	Preservation	Road
19	DE	Municipal Street Aid	Preservation	Multimodal
20	DE	Paving & Rehabilitation	Preservation	Multimodal
21	DE	Planning	Other	Other
22	DE	Rail Crossing Safety and Rideability	Management	Road
23	DE	Ranked Project Funding	Other	Other
24	DE	Recreational Trails	Management	Bike/Pedestrian
25	DE	Resiliency and Sustainability Program	Other	Other
26	DE	Safety Improve (Hazard Elim/High Risk Rural Rd/Sect 154/Fut Saf Prog)	Management	Multimodal
27	DE	Signage & Pavement Markings	Preservation	Road
28	DE	Slope Stabilization	Preservation	Road
29	DE	Statewide Rail Preservation / Rail Preservation Maint.	Preservation	Other
30	DE	STIC Incentive Program	Other	Other
31	DE	Technology	Management	Other
32	DE	Traffic Calming	Management	Multimodal
33	DE	Transit Facilities, Statewide	Preservation	Transit
34	DE	Transit Vehicles Replace & Refurbish, Statewide	Preservation	Transit
35	DE	Transportation Alternatives Program	Management	Multimodal
36	DE	Transportation Facilities, Statewide	Preservation	Multimodal
37	DE	Transportation Infrastructure Investment Fund	Expansion	Multimodal
38	DE	Transportation Management (inc. rideshare and signals)	Management	Multimodal
39	DE	ADCMS Grant - Connected Machinery	Management	Other
40	DE	Delaware Climate Challenge	Management	Multimodal
41	DE	Mileage Based User Fee Phase V	Management	Road
42	DE	Mileage Based User Fee Phase VI	Management	Road

Changes: Adopted FY 2025-2028 TIP vs Draft FY 2025-2028 TIP (October 2024)						
Current Estimate Total	FY 2025 TOTAL	FY 2026 TOTAL	FY 2027 TOTAL	FY 2028 TOTAL	FY 25-28 TOTAL	FY 29-30 TOTAL
375.1	-	-	(1,208.8)	(1,208.8)	(4,835.2)	(2,417.6)
5,708.2	2,644.8	-	(12,489.0)	(11,989.5)	(46,653.7)	(23,979.0)
-	-	-	-	-	-	-
-	-	-	-	-	-	-
102,333.8	1,783.2	26,713.8	(109,029.3)	(107,858.8)	(375,232.7)	(80,401.8)
3,228.5	1,940.6	4,200.0	(5,811.6)	(5,287.0)	(22,448.7)	(18,350.6)
(163.5)	836.5	-	(5,491.5)	(4,896.1)	(21,525.6)	-
10,347.4	11,906.0	-	(27,652.3)	(27,652.3)	(135,272.7)	(55,304.6)
20,826.0	-	-	(999.0)	(999.0)	(3,996.0)	(1,998.0)
-	-	-	-	-	-	-
-	-	-	(166.5)	-	(499.5)	-
(17,500.0)	(7,500.0)	(3,500.0)	(3,500.0)	(3,000.0)	(17,500.0)	-
23,145.1	4,530.2	4,031.0	(41,239.8)	(41,040.3)	(174,435.8)	(74,907.5)
56,437.4	23,818.0	17,654.5	(654.3)	(664.9)	(5,984.0)	(1,336.0)
9,113.8	388.6	(5,000.0)	(11,993.0)	(11,993.0)	(53,280.7)	(23,986.0)
2,907.6	750.0	-	(14,835.2)	(14,835.2)	(59,839.4)	(27,922.1)
4,761.1	(1,149.3)	-	(15,737.3)	(15,737.3)	(63,632.4)	(31,974.0)
-	-	-	(5,994.0)	(5,994.0)	(23,976.0)	(11,988.0)
15,620.7	(14,379.3)	(36,000.0)	(91,944.0)	(79,956.0)	(355,766.4)	(159,912.0)
2,206.3	(69.6)	(1,251.9)	(15,137.5)	(15,137.8)	(64,089.5)	(30,275.6)
2,415.0	250.0	-	(6,818.2)	(6,818.2)	(28,506.2)	(13,636.4)
5,087.8	-	-	(1,019.3)	(6,085.3)	(7,104.6)	(26,730.0)
1,148.5	1,148.5	-	(1,131.0)	(1,131.0)	(4,522.7)	(2,261.9)
(33,400.0)	(12,100.0)	(12,100.0)	(6,100.0)	(3,100.0)	(33,400.0)	-
47,737.1	21,367.6	(3,023.3)	(46,788.8)	(54,650.4)	(163,646.7)	(58,032.0)
4,468.7	(500.0)	-	(9,164.0)	(9,164.0)	(36,651.3)	(18,327.9)
(4,537.2)	(1,000.0)	(1,000.0)	(4,000.0)	(4,000.0)	(15,994.0)	(8,000.0)
-	(250.0)	-	(249.8)	(249.8)	(999.3)	(499.5)
(750.0)	(125.0)	(125.0)	(125.0)	(125.0)	(500.0)	(250.0)
(32.2)	-	(2,000.0)	(14,203.2)	(14,203.2)	(66,796.7)	(28,406.3)
41.1	41.1	-	(499.5)	(499.5)	(1,998.0)	(999.0)
2,310.3	1,196.6	2,603.7	(2,297.3)	(2,254.7)	(11,786.0)	(4,097.9)
1,247.8	650.6	(1,080.2)	(3,728.3)	(3,728.3)	(19,196.9)	(6,577.2)
5,275.0	(649.1)	-	(4,570.4)	(4,570.4)	(24,700.9)	(9,140.9)
2,178.0	(797.5)	(9,000.0)	(21,567.4)	(12,422.0)	(77,180.9)	(21,444.2)
34,540.1	-	-	(4,993.0)	(4,992.5)	(19,975.5)	(9,990.0)
66,918.7	13,277.6	12,053.7	11.0	9.9	46.2	19.8
4,340.0	3,038.0	1,302.0	-	-	4,340.0	-
390.0	390.0	-	-	-	0.4	-
6,620.0	6,100.3	-	-	-	6.1	-
6,193.5	2,064.5	2,064.5	2.1	-	6.2	-

Draft FY 2025-2028 TIP (October 2024)						
Current Estimate Total	FY 2025 TOTAL	FY 2026 TOTAL	FY 2027 TOTAL	FY 2028 TOTAL	FY 25-28 TOTAL	FY 29-30 TOTAL
7,635.1	1,210.0	1,210.0	1.2	1.2	4.8	2.4
77,470.2	15,144.8	9,700.0	11.0	10.5	46.3	21.0
-	-	-	-	-	-	-
630,285.0	85,096.4	101,932.3	110.5	85.9	383.4	85.2
57,448.0	8,192.0	9,316.4	5.8	5.3	28.6	15.9
21,383.5	6,586.5	5,400.0	5.5	3.9	21.4	-
201,127.4	64,286.0	27,680.0	27.7	27.7	147.3	55.4
26,826.0	1,000.0	1,000.0	1.0	1.0	4.0	2.0
-	-	-	-	-	-	-
500.0	166.7	166.7	0.2	-	0.5	-
-	-	-	-	-	-	-
272,756.6	55,402.9	45,414.8	44.0	43.5	188.3	79.8
63,820.4	26,583.5	19,600.0	13.7	3.1	63.0	-
86,433.2	17,708.0	7,000.0	7.0	7.0	38.7	14.0
90,757.6	15,850.0	15,100.0	14.9	14.9	60.7	28.0
100,450.0	15,814.6	15,225.0	12.8	12.8	56.5	26.0
36,000.0	6,000.0	6,000.0	6.0	6.0	24.0	12.0
531,620.7	77,620.7	56,000.0	56.0	44.0	233.6	88.0
96,734.9	16,766.7	15,758.5	14.4	14.2	61.1	28.3
44,600.0	8,310.0	6,825.0	6.8	6.8	28.8	13.7
38,943.4	-	-	0.7	0.3	1.0	20.0
7,941.1	2,280.6	1,132.1	1.1	1.1	5.7	2.3
-	-	-	-	-	-	-
326,530.8	53,137.0	27,495.4	46.2	58.0	184.8	59.8
59,492.5	8,670.6	9,170.6	6.7	6.7	31.2	13.3
19,462.8	3,000.0	3,000.0	-	-	6.0	-
1,500.0	-	250.0	0.3	0.3	0.8	0.5
-	-	-	-	-	-	-
95,280.3	18,963.4	17,463.4	10.2	10.2	56.9	20.4
3,041.1	541.1	500.0	0.5	0.5	2.0	1.0
22,991.1	6,191.6	4,853.7	2.7	1.3	15.0	2.1
27,128.9	6,594.0	4,728.0	2.2	2.2	15.7	4.4
39,150.0	7,025.9	7,900.0	4.6	4.6	24.1	9.2
103,177.5	25,256.5	8,171.0	7.6	3.0	44.1	5.8
64,540.1	5,000.0	5,000.0	7.0	7.5	24.5	10.0
66,918.7	13,277.6	12,053.7	11.0	9.9	46.2	19.8
4,340.0	3,038.0	1,302.0	-	-	4,340.0	-
390.0	390.0	-	-	-	0.4	-
6,620.0	6,100.3	-	-	-	6.1	-
6,193.5	2,064.5	2,064.5	2.1	-	6.2	-

New in TIP
Removed from TIP

line #	Location	PROJECT TITLE (All \$ x 1,000)	WILMAPCO CATEGORY	MODE
43	DE	<u>National Roadways Network Pilot</u>	Management	Road
44				
45	NEW CASTLE COUNTY			
46	NCC	12th St Connector	Expansion	Multimodal
47	NCC	Bear Road and Reybold Drive Intersection Improvements	Management	Multimodal
48	NCC	Boyd's Corner Rd: Cedar Lane to US 13 (S. NCC Imp)	Expansion	Multimodal
49	NCC	BR 1-686 on N029 South Walnut Street	Preservation	Multimodal
50	NCC	Bunker Hill Road at Sand Hill Drive/Merrimac Avenue Intersection Improvements	Management	Multimodal
51	NCC	Cedar Lane: Marl Pit to Boyd's Corner Rd & Marl Pit Int. (S. NCC Imp)	Management	Road
52	NCC	Christiana Mall Park and Ride/NCC Transit Center	Management	Transit
53	NCC	Claymont Station Decommission/Claymont Regional Transportation Center	Management	Transit
54	NCC	Denny Road and Lexington Parkway Intersection Improvements	Management	Multimodal
55	NCC	East 7th Street	Management	Multimodal
56	NCC	Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hav Rd	Management	Bike/Pedestrian
57	NCC	Fairplay Station Churchman's Crossing Parking Expansion	Management	Transit
58	NCC	Garasches Lane, Wilmington	Management	Multimodal
59	NCC	Glasgow Ave: SR 896 - US 40	Management	Multimodal
60	NCC	Governor Printz Boulevard Road Diet between US 13 at Philadelphia Pike and East 35th St.	Management	Multimodal
61	NCC	Hares Corner (US 13 and SR 273) Grade Separated Intersection	Management	Multimodal
62	NCC	HSIP NCC, Old Baltimore Pike and Salem Church Road	Management	Multimodal
63	NCC	I-295 Northbound from SR141 to US 13	Expansion	Road
64	NCC	I-95 & SR 896 Interchange Improvements	Management	Multimodal
65	NCC	Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK Area)	Management	Multimodal
66	NCC	Mill Creek Road and Stoney Batter Road Drainage Improvements	Preservation	Road
67	NCC	N412, Lorewood Grove Road: Jamison Corner Rd to SR 1	Management	Multimodal
68	NCC	Newark Train Station/Regional Transportation Center	Management	Transit
69	NCC	Northeast Corridor Allocation Policy	Preservation	Transit
70	NCC	Old Capitol Trail, Newport Road to Stanton Road	Management	Multimodal
71	NCC	Port Area Truck Parking Facility Near Wilmington	Management	Other
72	NCC	Possum Park Road and Old Possum Park Road Intersection	Management	Multimodal
73	NCC	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	Preservation	Road
74	NCC	Sears Boulevard Extension	Expansion	Road
75	NCC	Shared Use Path, S. Church St to S. Walnut St, Wilmington	Expansion	Bike/Pedestrian
76	NCC	South Wilmington Infrastructure Improvements	Management	Multimodal
77	NCC	Southbridge Transportation Network	Expansion	Multimodal
78	NCC	SR 1 Widening: Road A to Tybouts Corner <u>US40</u>	Expansion	Road
79	NCC	SR 1 at Tybouts Corner	Expansion	Road
80	NCC	SR 2 / Red Mill Road Intersection	Management	Multimodal
81	NCC	SR 273 / Chapman Road Intersection Improvements	Management	Multimodal
82	NCC	SR 299, SR 1 to Catherine Street	Expansion	Multimodal
83	NCC	SR 4, Christina Parkway: SR 2 to SR 896	Management	Multimodal

Changes: Adopted FY 2025-2028 TIP vs Draft FY 2025-2028 TIP (October 2024)						
Current Estimate Total	FY 2025 TOTAL	FY 2026 TOTAL	FY 2027 TOTAL	FY 2028 TOTAL	FY 25-28 TOTAL	FY 29-30 TOTAL
233.0	1.9	-	-	-	0.0	-

(100.0)	162.7	(1,000.0)	(1,100.0)	-	(1,937.3)	-
-	(0.1)	325.5	-	-	325.4	-
-	(73.4)	(204.9)	(250.0)	-	(528.4)	15,984,000.0
(2,505.0)	-	(50.0)	-	-	(50.0)	-
-	-	-	-	-	-	-
(1,247.6)	-	-	-	-	-	-
-	-	-	-	-	-	-
(2,206.6)	(950.7)	-	-	-	(950.7)	-
(49.6)	94.3	-	-	-	94.3	-
(1,000.0)	-	(300.0)	(300.0)	(400.0)	(1,000.0)	-
-	37.6	-	-	-	37.6	-
(554.5)	(167.6)	-	-	-	(167.6)	-
-	201.2	-	-	-	201.2	-
-	213.1	-	-	-	213.1	5,994,000.0
-	-	-	-	-	-	499,500.0
-	-	-	-	-	-	-
-	-	-	-	-	-	-
2,278.6	3,809.6	1,000.0	1,278.6	-	6,088.2	-
(296.0)	(25,576.3)	29,375.9	-	-	3,799.7	-
-	-	-	-	-	-	-
(3,000.0)	20.0	-	(1,500.0)	(1,500.0)	(2,980.0)	-
(33,536.1)	1,766.8	(10,854.3)	(16,000.0)	-	(25,087.4)	-
15,185.1	-	-	-	-	-	8,048,743.2
-	(3,614.2)	-	3,500.0	-	(114.2)	-
-	-	-	-	-	-	-
(3,500.0)	(1,450.0)	(2,000.0)	-	-	(3,450.0)	-
43,433.4	7,815.3	(3,433.5)	-	-	4,381.8	36,393,819.8
(50.0)	540.4	-	-	-	540.4	-
-	-	(0.0)	-	-	(0.0)	-
(20,000.0)	-	-	-	-	-	-
-	-	-	-	-	-	4,995,000.0
-	10.6	437.5	-	437.5	885.6	-
-	(4.6)	0.0	-	-	(4.6)	-
-	268.7	-	-	-	268.7	-
-	-	-	-	-	-	-
(1,400.0)	3,044.5	-	-	-	3,044.5	-
-	200.2	150.0	-	-	350.2	-

Draft FY 2025-2028 TIP (October 2024)						
Current Estimate Total	FY 2025 TOTAL	FY 2026 TOTAL	FY 2027 TOTAL	FY 2028 TOTAL	FY 25-28 TOTAL	FY 29-30 TOTAL
233.0	1.9	-	-	-	0.0	-

3,305.0	972.7	-	-	-	972.7	-
3,490.0	719.4	2,770.5	-	-	3,489.9	-
25,521.0	3,026.6	-	-	2,000.0	5,026.6	16,000,000.0
500.0	-	-	-	500.0	500.0	-
89,487.8	1,049.3	-	-	-	1,049.3	-
1,063.4	197.8	-	-	-	197.8	-
3,980.0	1,752.6	1,500.0	-	-	3,252.6	-
1,860.0	876.7	-	-	-	876.7	-
1,598.0	430.8	-	-	-	430.8	-
8,700.0	475.7	200.0	850.0	850.0	2,375.7	6,000,000.0
1,000.0	-	-	-	500.0	500.0	500,000.0
3,000.0	-	-	1,500.0	1,500.0	3,000.0	-
947.7	-	200.0	400.0	200.0	800.0	-
32,253.6	13,779.0	14,200.0	1,278.6	-	29,257.6	-
303,834.4	106,187.3	67,714.5	-	-	173,901.8	-
800.0	-	400.0	400.0	-	800.0	-
8,185.7	720.0	2,816.9	2,500.0	2,000.0	8,036.9	-
32,364.5	3,516.8	1,462.4	-	-	4,979.2	-
45,875.3	4,128.4	4,028.4	4,028.4	4,028.4	16,213.6	8,056,800.0
13,462.0	2,052.1	4,012.0	6,000.0	-	12,064.1	-
862.5	-	-	431.3	431.3	862.5	-
582.0	150.0	-	-	-	150.0	-
572,873.8	46,145.8	24,886.5	18,307.9	18,292.9	107,633.0	36,430,250.0
550.0	540.4	-	-	-	540.4	-
2,602.6	100.0	1,251.3	1,251.3	-	2,602.6	-
40,000.0	10,000.0	-	-	-	10,000.0	-
6,200.0	400.0	300.0	300.0	200.0	1,200.0	5,000,000.0
18,000.0	3,010.6	5,168.2	4,862.5	2,700.0	15,741.3	-
7,098.0	718.9	1,984.5	2,900.0	-	5,603.4	-
8,577.8	730.5	-	-	-	730.5	-
39,942.9	3,594.5	-	-	-	3,594.5	-
4,045.8	869.3	206.2	-	-	1,075.5	-

New in TIP
Removed from TIP

line #	Location	PROJECT TITLE (All \$ x 1,000)	WILMAPCO CATEGORY	MODE
84	NCC	SR4, Harmony Road Intersection Improvements	Management	Multimodal
85	NCC	SR4, Ogleton Stanton Rd/SR 7, Christina Stanton Rd Phase I, Stanton Split	Management	Multimodal
86	NCC	SR 72: McCoy Road to SR 71	Expansion	Multimodal
87	NCC	SR 9, River Road Flood Remediation	Preservation	Road
88	NCC	SR 9, New Castle Ave, Landers Lane to A Street/Connecting Communities	Management	Multimodal
89	NCC	SR 896 and Bethel Church Rd Interchange	Expansion	Road
90	NCC	SR 896: US 40 - I 95 Widening	Expansion	Multimodal
91	NCC	SR 896: South College Ave Gateway	Management	Multimodal
92	NCC	St. Annes Church Road at SR 71 Intersection Improvements	Management	Multimodal
93	NCC	Transit Facilities, New Castle County (Beech St, Wilm, and Mid County)	Preservation	Transit
94	NCC	Transit (Fixed Route) Vehicle Replacement and Refurbishment, NCC	Preservation	Transit
95	NCC	Transit (Paratransit) Vehicle Replacement and Refurbishment, NCC	Preservation	Transit
96	NCC	Transit Preventive Maintenance, NCC	Preservation	Transit
97	NCC	Tyler McConnell Bridge, SR 141: Monthcanin Rd - Alapocas Rd	Expansion	Multimodal
98	NCC	US 13: I-495-PA Line	Management	Multimodal
99	NCC	US 13, Duck Creek to SR1	Management	Multimodal
100	NCC	US 13 Southbound BBRT Lane	Management	Multimodal
101	NCC	US 13: US 40 to Memorial Drive Pedestrian Improvements	Management	Bike/Pedestrian
102	NCC	US 40 and SR 7 Intersection	Management	Multimodal
103	NCC	US 40 and SR 896 Grade Separated Intersection	Management	Multimodal
104	NCC	US 40: Salem Church Road to Walther Road	Expansion	Multimodal
105	NCC	US 40 between US 13 and MD Line Multimodal Improvements	Management	Bike/Pedestrian
106	NCC	Wilmington Initiatives: 4th St., Walnut St. -Adams St	Management	Multimodal
107	NCC	Wilmington Initiatives: Walnut St., 3rd - 16th St	Management	Multimodal
108	NCC	Wilmington Initiatives, King and Orange Sts: MLK Blvd to 10th St/Transit Corridors	Management	Multimodal
109	NCC	Wilmington Riverfront Program (Justison Landing)	Management	Multimodal
110	NCC	<u>A Street Shared Use Path, Wilmington Total</u>	Expansion	Bike/Pedestrian
111	NCC	<u>Advanced Traffic Mitigation for I-95 Viaduct and Brandywine River Bridge Total</u>	Management	Road
112	NCC	<u>Cantilever and Overhead Sign Structures, I-95</u>	Management	Road
113	NCC	<u>Churchman's Crossing Temporary Parking Lot</u>	Expansion	Road
114	NCC	<u>Reconnecting Communities, I-95 Cap</u>	Expansion	Multimodal
115	NCC	<u>SR1 and US 13 Southbound Merge</u>	Expansion	Road
116	NCC	<u>Tweed's Mill Parking Garage</u>	Expansion	Road
117	NCC	<u>US 301, Maryland State Line to SR 1</u>	Expansion	Road
118	NCC	<u>Wilmington Transit Corridors Improvement</u>	Management	Transit

Changes: Adopted FY 2025-2028 TIP vs Draft FY 2025-2028 TIP (October 2024)						
Current Estimate Total	FY 2025 TOTAL	FY 2026 TOTAL	FY 2027 TOTAL	FY 2028 TOTAL	FY 25-28 TOTAL	FY 29-30 TOTAL
-	86.2	-	-	-	86.2	-
-	(284.9)	0.0	-	-	(284.9)	-
(0.1)	7,452.5	-	-	-	7,452.5	-
-	297.2	-	-	-	297.2	499,500.0
-	634.1	0.0	-	-	634.1	1,468,724.1
-	79.2	700.0	-	-	779.2	-
(2,000.0)	-	-	-	-	-	-
-	202.4	(0.0)	-	-	202.4	4,095,900.0
-	-	-	-	-	-	499,500.0
(47,707.8)	(9,169.6)	(5,592.0)	(14,592.0)	(15,000.0)	(44,353.7)	-
7,830.3	8,140.5	-	-	-	8,140.5	10,309,849.8
6,375.5	687.8	-	-	-	687.8	6,014,669.3
34,625.0	6,500.0	-	-	-	6,500.0	22,352,625.0
(4,000.0)	-	-	-	-	-	-
-	-	-	-	-	-	-
(6,300.0)	(0.0)	(4.3)	-	-	(4.3)	749,250.0
2.0	991.8	-	-	-	991.8	-
2,392.3	(4,091.9)	2,552.4	2,602.5	38.5	1,101.5	-
-	266.7	200.0	200.0	200.0	866.7	299,700.0
9.9	1,203.5	-	100.0	-	1,303.5	29,970,000.0
-	(302.7)	-	-	-	(302.7)	-
-	-	-	-	-	-	-
-	(93.1)	(650.0)	750.0	-	6.9	-
-	109.4	-	-	-	109.4	-
(5,068.1)	(50.0)	-	-	-	(50.0)	-
-	-	-	-	-	-	-
1,258.8	-	-	-	-	-	-
2,172.8	-	-	-	-	-	-
4,887.4	-	-	-	-	-	-
600.0	600.0	-	-	-	600.0	-
2,500.0	1,000.0	1,500.0	-	-	2,500.0	-
1,108.0	1,097.9	-	-	-	1,097.9	-
1,900.0	1,900.0	-	-	-	1,900.0	-
599,594.7	16,873.2	-	-	-	16,873.2	-
5,031.8	1,628.9	-	-	-	1,628.9	-

Draft FY 2025-2028 TIP (October 2024)						
Current Estimate Total	FY 2025 TOTAL	FY 2026 TOTAL	FY 2027 TOTAL	FY 2028 TOTAL	FY 25-28 TOTAL	FY 29-30 TOTAL
3,050.0	1,386.2	849.6	-	-	2,235.8	-
3,846.8	665.1	850.0	200.0	-	1,715.1	-
30,521.8	7,708.6	-	-	-	7,708.6	-
2,018.2	497.2	160.0	250.0	-	907.2	500,000.0
24,700.0	2,934.1	2,150.0	2,650.0	15,000.0	22,734.1	1,469,693.8
7,000.0	2,563.1	2,200.0	-	-	4,763.1	-
-	-	-	-	-	-	-
8,500.0	502.4	41.1	-	-	543.4	4,100,000.0
1,000.0	-	-	-	500.0	500.0	500,000.0
23,273.3	8,980.6	7,408.0	5,408.0	-	21,796.5	-
48,012.8	18,318.5	6,687.0	4,235.0	6,175.0	35,415.6	10,320,170.0
27,551.7	4,840.0	7,681.6	3,321.8	-	15,843.3	6,020,690.0
73,625.0	17,687.5	11,187.5	11,187.5	11,187.5	51,250.0	22,375,000.0
-	-	-	-	-	-	-
600.0	300.0	300.0	-	-	600.0	-
1,750.0	250.0	250.8	250.0	-	750.8	750,000.0
2,252.0	1,991.8	-	-	-	1,991.8	-
44,335.4	5,857.7	10,552.4	11,602.5	3,038.5	31,051.1	-
5,000.0	1,366.7	1,300.0	1,200.0	600.0	4,466.7	300,000.0
73,809.9	1,932.6	750.0	200.0	-	2,882.6	30,000,000.0
31,849.2	5,472.3	5,500.0	8,500.0	7,500.0	26,972.3	-
1,000.0	-	-	500.0	500.0	1,000.0	-
3,934.6	266.9	432.2	2,500.0	-	3,199.2	-
8,219.5	521.9	3,000.0	3,000.0	-	6,521.9	-
-	-	-	-	-	-	-
1,258.8	-	-	-	-	-	-
2,172.8	-	-	-	-	-	-
4,887.4	-	-	-	-	-	-
600.0	600.0	-	-	-	600.0	-
2,500.0	1,000.0	1,500.0	-	-	2,500.0	-
1,108.0	1,097.9	-	-	-	1,097.9	-
1,900.0	1,900.0	-	-	-	1,900.0	-
599,594.7	16,873.2	-	-	-	16,873.2	-
5,031.8	1,628.9	-	-	-	1,628.9	-