



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

November 27, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on page 108 of the Capital Transportation Program. Project T202506101 Pavement Rehabilitation, New Castle 5A, (Kirkwood Highway), has been individually listed on the group program page.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Paving and Rehabilitation

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA		26,000.0														
	C	100% FHWA (20% TOLL CREDIT)		57,125.5		10,355.9	Y230		6,790.3	Y001		10,000.0	Y001	6,976.6	Y001		34,122.8	
						771.7	Y001					1,146.2	Y230	—	Y230		1,917.9	
												2,000.0	Y232	1,000.0	Y232		3,000.0	
T202106201	C	100% FHWA (20% TOLL CREDIT)		17,266.7		1,941.4	Y001										1,941.4	
T202306101	C	100% FHWA (20% TOLL CREDIT)		12,631.2		4,421.5	Y230		8,209.7	Y230*							12,631.2	
T202506101	C	100% FHWA (20% TOLL CREDIT)		13,877.2								1,853.8	Y230	6,800.0	Y230*		8,653.8	
														5,223.4	Y001*		5,223.4	
	Program Funding	100% STATE		430,600.0	80,000.0			76,550.0			77,000.0			72,000.0			305,550.0	
Total				557,500.6	80,000.0	17,490.5		76,550.0	15,000.0		77,000.0	15,000.0		72,000.0	20,000.0		305,550.0 67,490.5	

Y001 - National Highway Performance Program (NHPP)

* AC Conversion

Y230, Y232 - Surface Transportation Block Grant Program (STBG)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% FHWA	26,000.0	200.0	800.0											25,000.0	
	C	100% FHWA (20% TOLL CREDIT)	100,900.6		30,900.6		15,000.0			15,000.0			20,000.0			20,000.0	
	Program Funding	100% STATE	430,600.0	77,600.0		1,363.2	77,000.0			77,000.0			72,000.0			72,000.0	
Total			557,500.6	77,800.0	31,700.6	1,363.2	77,000.0	15,000.0		77,000.0	15,000.0		72,000.0	20,000.0		92,000.0 80,000.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

November 27, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023 - 2026 State Transportation Improvement Program (STIP), for an add-on project, FY25 NAE Grant - WILMAPCO (T202509903), for the FY23 Reconnecting Communities and Neighborhoods Grant Program award to DeIDOT. The Planning phase estimate is \$300,000 (80% FHWA). The federal obligation will occur in FY2025. The spend will also occur in FY 2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:mfc

cc: Shanté Hastings, DeIDOT, Deputy Secretary
Pamela Steinebach, DeIDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

FY25 NAE Grant - WILMAPCO

**PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202509903	Planning	80% FHWA		300.0								240.0	NE01					240.0
Total				300.0								240.0						240.0

NE01 - Neighborhood Access Equity Grant(NAE)

**PROJECT FUNDING SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202509903	Planning	80% FHWA	300.0							30.0	240.0	30.0					
Total			300.0							30.0	240.0	30.0					



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P.O. BOX 778
DOVER, DELAWARE 19903

November 27, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Resiliency and Sustainability Program (22-66200), which can be found on page 141 of the Capital Transportation Program. The Planning estimate has increased \$350,000 (100% FHWA w/20% Toll Credits). The obligation will occur in FY2025 and the spend will occur in FY2025 - FY2026. The Construction estimate has been reduced by \$350,000 (100% FHWA w/20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Resiliency and Sustainability Program

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	100% FHWA (20% TOLL CREDIT)		30,462.7		2,623.8	Y800		7,199.7	Y800		5,750.0	Y800		6,100.0	Y800		21,673.5
	Program Funding	100% STATE		18,000.0				6,000.0			6,000.0			6,000.0				18,000.0
	Planning	100% FHWA (20% TOLL CREDIT)		350.0								350.0	Y800					350.0
Total				48,812.7		2,623.8		6,000.0	7,199.7		6,000.0	6,100.0		6,000.0	6,100.0		18,000.0	22,023.5

Y800 - PROTECT Program (IJA)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	C	100% FHWA (20% TOLL CREDIT)	30,462.7		10.1			1,740.8			10,284.2			5,925.0		6,100.0	3,100.0
	Program Funding	100% STATE	18,000.0							6,000.0			6,000.0			4,330.1	
	Planning	100% FHWA (20% TOLL CREDIT)	350.0								175.0			175.0			
Total			48,812.7		10.1			1,740.8		6,000.0	10,459.2		6,000.0	6,100.0		10,430.1	3,100.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

December 5, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, US13, US40 to Memorial Drive Pedestrian Improvements (T201601102) which can be found on page 240 of the Capital Transportation Program. The Preliminary Engineering Estimate has increased \$253,000 (80/20 FHWA). The increased federal obligation will occur in FY2025 and the spend will also occur in FY2025.

Also, the Construction estimate for related project, US13 Median Treatments – US40 to I-495 (T201901104), has increased \$900,000 (100% Federal) due to construction related activities. The increased federal obligation will occur in FY2025 and the spend will occur in FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

US13, US40 to Memorial Drive Pedestrian Improvements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201601102	PE	80% FHWA	1,022.0	5,363.0		200.0	Y001				50.6	202.4	Y230				50.6	402.4
T201901102	ROW	80% FHWA	190.0	1,150.0					160.0	Y001								160.0
T201901102	C	100% FHWA (20% TOLL CREDIT)		—		—	Y001		—	Y003*		—	Y003*		—	Y400*		
T201901103	C	80% FHWA	500.0	2,500.0														
T201901104	C	100% FHWA		9,628.0		5,595.8	Z972											5,595.8
						2,295.8	Y001		836.1	Y001		900.0	Z0E1					4,031.9
T201901104	C	100% FHWA (20% TOLL CREDIT)		—		—	Y001											
T202501103	C	100% FHWA (20% TOLL CREDIT)		18,037.9					12,000.0	Y003		6,037.9	Y003*					18,037.9
T202501104	C	100% FHWA (20% TOLL CREDIT)		10,155.5								60.4	Y001*		4,000.0	Y001*		4,060.4
T201601102	C	100% OTHER		17.9														
Total			1,712.0	46,852.3		8,091.6			12,996.1		50.6	7,200.7			4,000.0		50.6	32,288.4

Y001 - National Highway Performance Program (NHPP)

* AC Conversion

Y003, Y400 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)

Z972- Highway Infrastructure - COVID Supplemental

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201601102	PE	80% FHWA	5,363.0	111.3	445.2		47.3	189.1		78.7	314.9						
T201601102	ROW	80% FHWA	1,150.0	162.7	651.0		49.9	199.9		17.3	69.2						
T201601102	C	100% FHWA (20% TOLL CREDIT)	28,193.4								3,000.0			10,552.4	11,602.5	3,038.5	
T201601102	C	100% FHWA	9,628.0		7.9			6,371.1			3,248.7						
T201601102	C	80% FHWA	2,500.0														
T201601102	C	100% OTHER	17.9														
Total			46,852.3	274.0	1,104.1		97.2	6,760.1		96.0	6,632.8			10,552.4	11,602.5	3,038.5	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

December 10, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on page 102-103 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$2,700,000 (100% FHWA w/ 20% Toll Credits), due to engineer's estimate. The increased federal obligation will occur in FY2025 and the spend will occur in FY2025. The Construction estimate has been reduced by \$2,700,000 (100% FHWA w/ 20% Toll Credits), to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Bridge Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA		23,084.6		160.0	Y240										160.0	
	PE	80% FHWA (20% OTHER)		120.0														
	PE	100% FHWA (20% TOLL CREDIT)		17,100.0		4,000.0	Y110		5,800.0	Y113		2,700.0	Y110				12,500.0	
						1,400.0	Y908										1,400.0	
						500.0	Y238										500.0	
	PE	100% STATE		31,960.2	2,727.6			500.0			500.0			500.0			4,227.6	
	ROW	80% FHWA		308.0	10.0	64.0	Y120										10.0	
	ROW	80% FHWA (20% OTHER)		20.0		16.0	Y233										16.0	
	ROW	100% FHWA (20% TOLL CREDIT)		380.0					100.0	Y120		280.0	Y001				380.0	
	ROW	100% STATE		3,069.4	100.0			420.0			120.9			30.0			670.9	

Bridge Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA		203,864.7	280.0	1,336.8	Y110	280.0	1,120.0	Y110	320.0	1,280.0	Y110	320.0	1,280.0	Y110	1,200.0	5,016.8
T201507402	C	80% FHWA		18,174.1		1,892.6	Y110											1,892.6
T201207101	C	80% FHWA		19,436.3		2,314.8	Y120											2,314.8
T202007301	C	80% FHWA		211.5					169.2	Y113								169.2
T201207101	C	100% FHWA (20% TOLL CREDIT)		11,438.6		1,207.9	Y120		6,230.6	Y123								7,438.5
	C	100% FHWA (20% TOLL CREDIT)		110,111.0		15,512.8	Y110		22,041.6	Y110		15,300.0	Y110		75.4	Y110		52,929.8
						867.9	Y120		2,870.1	Y120					—	Y120		3,738.0
						3,400.0	Y001		500.0	Y233					—	Y233		3,900.0
T200707404	C	100% FHWA (20% TOLL CREDIT)		17,000.0					—	Y110*		2,200.0	Y110*		14,800.0	Y110*		17,000.0
T201907102	C	100% FHWA (20% TOLL CREDIT)		23,000.0								23,000.0	Y110					23,000.0
T201907301	C	100% FHWA (20% TOLL CREDIT)		23,175.0					—	Y110		—	Y110*					
T201907405	C	100% FHWA (20% TOLL CREDIT)		52,590.8					—	Y110*		10,000.0	Y110*		19,078.4	Y110*		29,078.4
T202007301	C	100% FHWA (20% TOLL CREDIT)		39,788.5		—	Y110		—	Y110		10,000.0	Y120*		15,000.0	Y120*		25,000.0
T202007303	C	100% FHWA (20% TOLL CREDIT)		50,000.0														
T202307702	C	100% FHWA (20% TOLL CREDIT)		—		—	Y110											
	C	100% STATE		76,344.2	8,100.0			8,400.0				4,500.0			7,200.0			28,200.0
	C	100% OTHER		396.3														
	OTHER	80% FHWA		24,620.4	782.2	2,367.9	Y001	787.2	2,267.1	Y001	787.2	2,267.1	Y001	789.9	2,275.1	Y001	3,146.5	9,177.2
						760.8	Y240		881.6	Y240		881.6	Y240		884.7	Y240		3,408.7
	OTHER	100% STATE		1,916.6	313.8			327.6				313.8			313.8			1,269.0
	Program Funding	100% STATE		31,500.0	4,104.0			10,894.0				2,007.8			9,770.6			26,776.4
Total				779,610.2	16,417.6	35,801.5		21,608.8	41,980.2		8,549.7	67,908.7		18,924.3	53,393.6		65,500.4	199,084.0

Y001 - National Highway Performance Program (NHPP)

Y230,Y233,Y238,Y240 - Surface Transportation Block Grant Program (STBG)

Y110,Y120,Y123,Y908 - Highway Infrastructure Bridge

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

**PROJECT FUNDING SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	23,084.6	1,293.6	5,174.8		702.0	2,808.2		75.9	303.5						
	PE	80% FHWA (20% OTHER)	120.0		48.0	12.0		48.0	12.0								
	PE	100% FHWA (20% TOLL CREDIT)	17,100.0		1,600.0			4,800.0			8,300.0		2,400.0				
	PE	100% STATE	31,960.2	8,617.6			3,881.2			1,271.0			550.0		500.0	500.0	
	ROW	80% FHWA	308.0	8.0	32.0		8.0	32.0									
	ROW	80% FHWA (20% OTHER)	20.0					16.0	4.0								
	ROW	100% FHWA (20% TOLL CREDIT)	380.0								255.0		125.0				
	ROW	100% STATE	3,069.4	1,554.1			745.0			190.9			30.0				
	C	80% FHWA	241,686.6	7,529.8	30,735.5		2,191.6	8,766.4		411.1	1,644.4		320.0	1,280.0	38,658.0	38,662.8	
	C	100% FHWA (20% TOLL CREDIT)	327,103.9		13,483.1			44,650.8			58,942.4			48,689.3	11,270.0	11,270.0	
	C	100% STATE	76,344.2	10,492.7			8,484.0			9,171.2			6,300.0		6,700.0	7,700.0	
	C	100% OTHER	396.3			20.0											
	OTHER	80% FHWA	24,620.4				374.1	1,496.4		695.4	2,781.7		748.2	2,992.7	3,954.5	3,949.7	
	OTHER	100% STATE	1,916.6				108.5			313.8			327.6		339.1	301.3	
	Program Funding	100% STATE	31,500.0	5,262.6			1,642.2			264.7			10,637.2		12,778.4	12,816.2	
Total			779,610.2	34,758.4	51,073.4	32.0	18,136.6	62,617.8	16.0	12,394.0	72,227.0		18,913.0	55,487.0	74,200.0	75,200.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
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December 10, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bicycle, Pedestrian and other Improvements (05-10007) which can be found on page 134 of the Capital Transportation Program.

The Construction estimate has decreased \$3,363,094 (100% FHWA w/ 20% Toll Credits), due to the break out project, T202230001 Georgetown to Lewes Trail, Fisher Road to Airport Road, now a standalone CTP project. The obligation has been adjusted in FY2026. The spend has been adjusted in FY2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Bicycle, Pedestrian and other Improvements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% STATE		805.0														
	PE	100% FHWA (20% TOLL CREDIT)		2,640.0		960.0	Y400		1,000.0	Y400							1,960.0	
	C	80% FHWA		33,279.4	1,000.0	1,920.0	Y400	1,500.0	2,130.0	Y400	800.0	3,200.0	Y400	725.5	2,902.0	Y400	4,025.5	10,152.0
						1,120.0	Y928										1,120.0	
	C	100% FHWA (20% TOLL CREDIT)		2,717.5					2,717.5	Z003							2,717.5	
	ROW	80% FHWA		700.0					560.0	Y400							560.0	
Total				40,141.9	1,000.0	4,000.0		1,500.0	6,407.5		800.0	3,200.0		725.5	2,902.0		4,025.5	16,509.5

Z003,Y400 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)

Y929 - Earmark

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	PE	100% STATE	805.0	449.5		8.6											
	PE	100% FHWA (20% TOLL CREDIT)	2,640.0		603.0			1,037.0			500.0			500.0			
	C	80% FHWA	33,279.4	1,500.5	6,002.0		1,138.0	4,552.0		1,160.0	4,640.0		256.5	1,026.0		4,136.9	7,500.0
	C	100% FHWA (20% TOLL CREDIT)	2,717.5								1,000.0			1,717.5			
	ROW	80% FHWA	700.0							140.0	560.0						
Total			40,141.9	1,950.0	6,605.0	8.6	1,138.0	5,589.0		1,300.0	6,700.0		256.5	3,243.5		4,136.9	7,500.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

December 23, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, SR 72, McCoy Road to SR 71 (T200601102), which can be found on page 251 of the Capital Transportation Program. The Construction estimate has increased \$456,600 (80/20) due to construction related activities. The required 20 % state match will be funded from the Engineering and Contingency Program. The increased federal obligation will occur in FY2025 and the spend will occur in FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:mfc

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

SR 72, McCoy road to SR 71

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200601102	PE	100% STATE	350.0	350.0														
T200601102	PE	80% FHWA	422.0	2,110.0														
T200601102	ROW	100% STATE	89.7	89.7														
T200601102	ROW	100% FHWA (20% TOLL CREDIT)		4,209.3		89.0	Y230										89.0	
T200601102	C	80% FHWA	4,639.4	24,262.9		6,311.6	Y460*		233.5	Y230*		400.0	Z230				6,945.1	
									2,900.0	Y460*							2,900.0	
Total			5,501.1	31,021.9		6,400.6			3,133.5			400.0					9,934.1	

Y230 - Surface Transportation Block Grant Program (STBG)

*AC Conversion

Y460 - National Highway Freight Program (NHFP)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200601102	PE	100% STATE	350.0														
T200601102	PE	80% FHWA	2,110.0														
T200601102	ROW	100% STATE	89.7														
T200601102	ROW	100% FHWA (20% TOLL CREDIT)	4,209.3		62.0			89.0									
T200601102	C	80% FHWA	24,262.9	1,558.0	6,232.2		1,663.2	6,653.0		1,631.3	6,525.2						
Total			31,021.9	1,558.0	6,294.2		1,663.2	6,742.0		1,631.3	6,525.2						



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

November 7, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Highway Safety Improvement Program (20-99999) which can be found on page 122 of the Capital Transportation Program. The construction estimate has increased \$848,700 (80/20) on project, T201211201 SR24, Love Creek to Mulberry Knoll. The increased federal obligation will occur in FY2025 and the required 20% state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Highway Safety Improvement Program

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% FHWA (10% TOLL CREDIT)		5,825.6		500.0	YS30		—	YS30	3,500.0	YS30					4,000.0	
	PE	100% FHWA (20% TOLL CREDIT)		7,500.0		7,000.0	Y240				500.0	Y240					7,500.0	
	PE	100% STATE		9,109.7	1,539.3			500.0								2,039.3		
	ROW	100% FHWA (10% TOLL CREDIT)		7,153.7							2,200.0	YS30		1,100.0	YS30		3,300.0	
	ROW	90% FHWA		3,500.0	200.0	1,350.0	YS30	100.0	—	YS30	1,800.0	YS30				300.0	3,150.0	
	ROW	80% FHWA		6,114.3					304.0	YS38							304.0	
	ROW	100% STATE		2,840.0	585.0			355.0						800.0			1,740.0	
	C	100% FHWA (10% TOLL CREDIT)		17,300.0										5,000.0	YS30		5,000.0	
	C	100% FHWA (20% TOLL CREDIT)		21,000.0		178.2	Y240		1,533.5	Y240	550.0	Y240		5,500.0	Y240		7,761.7	
									500.0	Y238	3,000.0	Y238					3,500.0	
	C	90% FHWA		40,720.8	219.6			350.0	4,933.9	YS30	500.0	3,217.3	YS30	670.0	5,275.0	YS30	1,739.6	13,426.2
T200711201	C	90% FHWA		16,327.9		1,366.1	YS30		1,504.4	YS30*							2,870.5	
T201200902	C	90% FHWA		10,378.1		39.8	YS30*		—	YS30*	6,000.5	YS30*					6,040.3	
	C	80% FHWA		28,595.3		1,551.1	Y238										1,551.1	
T201200902	C	80% FHWA		371.1		—	Y238*		296.9	Y238*							296.9	
T201212201	C	80% FHWA		12,496.2		2,800.0	Y238*		1,927.9	Y238*	635.7	Y237*					5,363.6	
	C	100% STATE		12,500.0	150.7			1,300.0			5,704.5			4,755.0			11,910.2	
	C	100% OTHER		2,449.9														
Total				204,182.6	2,694.6	14,785.2		2,605.0	11,000.6		6,204.5	21,403.5		6,225.0	16,875.0		17,729.1	64,064.3

YS30 - Highway Safety Improvement Program (HSIP)

*AC Conversion

Y238, Y240, Y237 - Surface Transportation Block Grant Program (STBG)

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% FHWA (10% TOLL CREDIT)	5,825.6		200.0			2,000.0			1,350.0			400.0		50.0	
	PE	100% FHWA (20% TOLL CREDIT)	7,500.0					2,850.0			2,700.0			1,400.0	500.0	50.0	
	PE	100% STATE	9,109.7	3,029.6			1,958.4			300.0							
	ROW	100% FHWA (10% TOLL CREDIT)	7,153.7								1,100.0			2,100.0	100.0		
	ROW	90% FHWA	3,500.0	100.0	900.0		200.0	1,800.0		50.0	450.0						
	ROW	80% FHWA	6,114.3	120.7	482.9		76.0	304.0									
	ROW	100% STATE	2,840.0	900.0			830.0						200.0		600.0		
	C	100% FHWA (10% TOLL CREDIT)	17,300.0										1,500.0		10,800.0	2,500.0	
	C	100% FHWA (20% TOLL CREDIT)	21,000.0		99.8			—			—		2,750.0		2,600.0	3,700.0	
	C	90% FHWA	67,426.8	2,784.8	25,062.0		1,181.3	10,631.7		675.0	6,075.0		375.0	5,725.0	4,738.9	3,110.0	
	C	80% FHWA	41,462.6	1,026.4	4,105.7		1,586.2	6,344.7		705.7	2,821.8				1,280.0	7,000.0	
	C	100% STATE	12,500.0	32.3						4,150.0			5,500.0		1,364.4		
	C	100% OTHER	2,449.9			1,948.1											
Total			204,182.6	7,993.8	30,850.4	1,948.1	5,831.9	23,930.4		5,880.7	14,496.8		6,075.0	13,875.0	21,983.3	16,410.0	

December 17, 2024

Ms. Tigist Zegeye
Director
Wilmington Area Planning Council
100 Discovery Blvd. Suite 800
Newark, DE 19713

Dear Ms. Zegeye:

The Maryland Department of Transportation (MDOT) requests an administrative modification to the Wilmington Region's FY 2025 – FY 2028 Transportation Improvement Program (TIP) on behalf of the Maryland State Highway Administration (SHA).

The subject amendment will add funds to the National Electric Vehicle Infrastructure (NEVI) project in the TIP. Details of this project are in the attached documentation.

If you have questions or need additional information, please contact me at 410-865-1098, or via email at skiernan@mdot.maryland.gov for assistance.

Sincerely,

Shawn Kiernan

Shawn Kiernan
Regional Planner
Office of Planning and Capital Programming

Attachment


cc:

Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
 OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY
 (OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KEIRNAN
 OPPPD REGIONAL PLANNER DAN JANOUSEK
 OPPPD REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)  12/13/2024
 CHIEF TARA PENDERS

SUBJECT: REQUEST FOR ADMINISTRATIVE MODIFICATION OF THE WILMINGTON
 AREA PLANNING COUNCIL METROPOLITAN PLANNING
 ORGANIZATION (WILMAPCO) FISCAL YEAR (FY) 2025-2028
 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: DECEMBER 13, 2024

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD to approve and forward to WILMAPCO the following TIP action, upon the MPO approval, notify the Federal Highway Administration - Maryland Division of the administrative modification to the WILMAPCO FY 2025 – FY 2028 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests an administrative modification of the FY 2025-2028 WILMAPCO TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
AZ3401	National Electric Vehicle Infrastructure (NEVI)	PE	\$ 9,000
		CO	\$ 74,000

ANALYSIS

National Electric Vehicle Infrastructure (NEVI) – This requested modification is to add \$9,000 in funding for design and \$74,000 in funding for construction in the FY 2025-2028 WILMAPCO TIP. These funding additions include costs for Phase 2 of the NEVI program. Design includes 80-percent NEVI funding, 15-percent Surface Transportation Block Grant Program funding (converted through toll credits),

Ms. Michelle Martin
Page Two

and 5-percent state funding. Construction includes 80-percent NEVI funding and 20-percent private funding through the Contractor.

The SHA Cecil County NEVI program which includes NEVI Phase 2 activities anticipates the following schedule: design starting in Winter/early Spring 2025, construction starting in Fall 2025, and construction completion in Fall 2031. The total project cost for Cecil County is estimated to be \$1,678,000.

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the project above. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program and FY 2022-2025 Maryland STIP.

Please modify the FY 2025-2028 WILMAPCO TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Derrick Sexton, at 410-545-5560 or dsexton@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 WILMAPCO TIP project AZ3401 report
- FY 2022-2025 Maryland STIP project WILMAPCO AZ3401 report

cc: Emad Gheibi, Ph.D., P.E., Assistant Chief, RIPD, SHA
Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, SHA
Mr. Derrick Sexton, Regional Planner, RIPD, SHA
Mr. Sina Zabihi, Assistant Regional Planner, RIPD, SHA

NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE (NEVI) PHASE 2 -ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR

DESCRIPTION: The National Electric Vehicle Infrastructure (NEVI) Program will create a network of convenient, reliable, affordable, and equitable electric vehicle chargers along Maryland’s designated alternative fuel corridors, which are major highways, and within communities along public roads or publicly accessible locations. Contributions from third parties will be utilized to match federal funds.

JUSTIFICATION: To provide a network of electric vehicle chargers that contribute to the acceleration of equitable adoption of electric vehicles, including for those who cannot reliably charge at home, reduce transportation-related greenhouse gas emissions, help put Maryland on a path of net-zero emissions and improve the mobility of passenger and commercial electric vehicles.

County: Cecil
Investment Areas:
Municipality:
Program Category: System Preservation
TIP/STIP Number: AZ3401



Phase All \$ x 1,000	Current Estimate	FY 25 State	FY 25 NEVI	FY 25 STBG (TC)	FY 25 Private	FY 26 State	FY 26 NEVI	FY 26 STBG (TC)	FY 26 Private	FY 27 State	FY 27 NEVI	FY 27 STBG (TC)	FY 27 Private	FY 28 State	FY 28 NEVI	FY 28 STBG (TC)	FY 28 Private	TOTAL FY 25-28
PD		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eng		0	3	0	0	1	26	5	0	0	0	0	0	0	0	0	0	35
ROW		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Con		0	366	0	92	0	260	0	65	0	355	0	89	0	205	0	51	1,482
Total		0	369	0	92	1	286	5	65	0	355	0	89	0	205	0	51	1,517

MARYLAND STATEWIDE TIP FY 2022-2025

AZ3401

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
National Electric Vehicle Infrastructure (NEVI)	B	n/a	n/a	\$ 388	\$ 93	\$ 481
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	SHA	WILMAPCO	SHA-SW-4	\$ 2	\$ -	\$ 2

Description: The National Electric Vehicle Infrastructure (NEVI) Program will create a network of convenient, reliable, affordable, and equitable electric vehicle chargers along Maryland's designated alternative fuel corridors, which are major highways, and within communities along public roads or publicly accessible locations. Contributions from third parties will be utilized to match federal funds.

Justification: To provide a network of electric vehicle chargers that contribute to the acceleration of equitable adoption of electric vehicles, including for those who cannot reliably charge at home, reduce transportation-related greenhouse gas emissions, help put Maryland on a path of net-zero emissions and improve the mobility of passenger and commercial electric vehicles.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding (000s)	FY 2022	FY 2023	FY 2024	FY 2025	Total
		<input type="checkbox"/> A) Adds new individual projects to the current STIP	Total	\$ -	\$ -	\$ 22
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ -	\$ -	\$ 21	\$ 367	\$ 388
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	State/Local	\$ -	\$ -	\$ 1	\$ 92	\$ 93
<input type="checkbox"/> D) Other	Total	\$ -	\$ -	\$ 22	\$ 461	\$ 483
MARYLAND DEPARTMENT OF TRANSPORTATION	Proposed (000s)	Federal	\$ -	\$ -	\$ 21	\$ 369
	State/Local	\$ -	\$ -	\$ 1	\$ 92	\$ 93
	Total	\$ -	\$ -	\$ -	\$ 2	\$ 2
Change (000s)	Federal	\$ -	\$ -	\$ -	\$ 2	\$ 2
State/Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE/FC	NEVI	\$ -	\$ -	\$ -	\$ -	\$ 18	\$ -	\$ 1	\$ -	\$ 19	\$ -	\$ 19
	STBG (TC)	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ 3
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ 1	\$ 1
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NEVI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 366	\$ -	\$ 366	\$ -	\$ 366
	Private	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92	\$ -	\$ 92	\$ -	\$ 92
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 21	\$ 1	\$ 367	\$ 92	\$ 388	\$ 93	\$ 481

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE/FC	NEVI	\$ -	\$ -	\$ -	\$ -	\$ 18	\$ -	\$ 3	\$ -	\$ 21	\$ -	\$ 21
	STBG (TC)	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ 3
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ 1	\$ 1
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NEVI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 366	\$ -	\$ 366	\$ -	\$ 366
	Private	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92	\$ -	\$ 92	\$ -	\$ 92
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 21	\$ 1	\$ 369	\$ 92	\$ 390	\$ 93	\$ 483

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE/FC	NEVI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2
	STBG (TC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NEVI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Private	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 390	Federal	\$ 961	Federal	\$ 1,351
State/Local	\$ -	State/Local	\$ 93	State/Local	\$ 234	State/Local	\$ 327
Total	\$ -	Total	\$ 483	Total	\$ 1,195	Total	\$ 1,678

December 9, 2024

Ms. Tigist Zegeye
Director
Wilmington Area Planning Council
100 Discovery Blvd. Suite 800
Newark, DE 19713

Dear Ms. Zegeye:

The Maryland Department of Transportation (MDOT) requests an administrative modification to the Wilmington Region's FY 2025 – FY 2028 Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration (MTA).

The subject modification will add funds to the Small Urban Transit System - Capital and Operating Assistance project in the TIP. Details of this project are in the attached documentation.

If you have questions or need additional information, please contact me at 410-865-1098, or via email at skiernan@mdot.maryland.gov for assistance.

Sincerely,

Shawn Kiernan

Shawn Kiernan
Regional Planner
Office of Planning and Capital Programming

Attachment

cc:

Mr. Dan Janousek, Regional Planner, OPPPD, MDOT
Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

TO: DIRECTOR MICHELLE MARTIN
OFFICE OF PLANNING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPCP REGIONAL PLANNER DAN JANOUSEK
OPCP REGIONAL PLANNER KARI SNYDER

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: NOVEMBER 22, 2024

SUBJECT: REQUEST FOR AN ADMINISTRATIVE MODIFICATION TO THE FISCAL
YEAR 2025-2028 WILMAPCO TRANSPORTATION IMPROVEMENT
PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPCP request WILMAPCO to approve the following TIP administrative modification and, upon WILMAPCO approval, notify the Federal Transit Administration (FTA) of the administrative modification to the WILMAPCO FY 2025-2028 TIP. This modification modifies the 5310 Capital in FY 25 up by \$17,000, 5307 Operating up by \$19,000, and the state/local match up by \$24,000.

SUMMARY

The MTA requests that WILMAPCO amend the FY 2023-2026 WILMAPCO TIP to reflect the following action.

TIP	PROJECT	TYPE	FUNDING CHANGE
2025-2028 MTA Line 3-6	Small Urban Transit System – Capital and Operating Assistance	5310 CAP	\$17,000
		5307 (OP)	\$19,000
		STATE/LOCAL	\$24,000

Ms. Michelle Martin
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ANALYSIS

The Small Urban Transit System – Capital and Operating Assistance fund provides capital and operating assistance to the Cecil County Department of Aging and local non-profits to enable transportation service in Cecil County. This modification modifies the 5310 Capital in FY 25 up by \$17,000, 5307 Operating up by \$19,000, and the state/local match up by \$24,000.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY2025-FY2028 WILMAPCO TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at smiller6@mta.maryland.gov.

ATTACHMENTS

- FY 2025-2028 WILMAPCO TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Capital Analyst, Office of Planning and Programming, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO
Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA
Mr. Darrell Smith, Director, Statewide Project Development, MTA



Partners with you in transportation planning

**TRANSPORTATION IMPROVEMENT PROGRAM
SUBMISSION/AMENDMENT FORM**

This form must be completed and all questions must be answered in order to process this request.

Date of Submission:	11/22/2024
TIP to be Amended:	2025-2028 MTA 3-6
Sponsoring Agency:	Maryland Department of Transportation/Maryland Transit Administration
Project Name:	Small Urban Transit System - Capital and Operating Assistance
Program Category:	System Preservation
Project Description:	Capital and operating assistance to the Cecil County Department of Aging and local non-profits to enable transportation service in Cecil County.
Project Justification:	Assistance will enable the Cecil County Department of Aging and local non-profits to finance the operation of their services including administrative expenses and augment local funds by financing net operating deficit.

Project	Funding Source	FY 2025	FY 2026	FY 2027	FY 2028	Total (000s)
Small Urban Transit - Capital Assistance (Section 5310)	Federal	125	180	108	180	593
	State	-	-	-	-	-
	Local	32	45	27	45	149
Small Urban Transit - Capital Assistance (Section 5307)	Federal	400	363	400	363	1,526
	State	-	-	-	-	-
	Local	100	60	100	60	320
Rural Area Transit - Operating Assistance (Section 5311)	Federal	328	328	328	328	1,312
	State	109	109	109	109	436
	Local	219	219	219	219	876
Small Urban Transit - Operating Assistance (Section 5307)	Federal	37	18	18	18	91
	State	10	-	-	-	10
	Local	27	18	18	18	81
Public Transportation Innovation-Capital Assistance (Section 5312)	Federal	-	-	-	-	-
	State	-	-	-	-	-
	Local	-	-	-	-	-
	Local In-Kind	-	-	-	-	-
Public Transportation Innovation-Operating Assistance (Section 5312)	Federal	-	-	-	-	-
	State	-	-	-	-	-
	Local	-	-	-	-	-
Enhanced Mobility Pilot Program (Section 5310)	Federal	-	-	-	-	-
	State	-	-	-	-	-
	Local	-	-	-	-	-
					Total	5,394

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP ID: 2025-2028 MTA 3-6

SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Small Urban Transit System - Capital and Operating Assistance	B	Exempt		\$ 854	\$ 473	\$ 1,327
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	MTA	WILMAPCO	Multiple	\$ 36	\$ 24	\$ 60

Description: Capital and operating assistance to the Cecil County Department of Aging and local non-profits to enable transportation service in Cecil County.

Justification: Assistance will enable the Cecil County Department of Aging and local non-profits to finance the operation of their services including administrative expenses and augment local funds by financing net operating deficit.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP	Current (000s)	Total \$ -	\$ -	\$ -	\$ -	\$ 1,327
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ -	\$ -	\$ -	\$ -	\$ 854
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	State/Local	\$ -	\$ -	\$ -	\$ -	\$ 473
<input type="checkbox"/> D) Other	Proposed (000s)	Total \$ -	\$ -	\$ -	\$ -	\$ 1,387
	Federal	\$ -	\$ -	\$ -	\$ -	\$ 890
	State/Local	\$ -	\$ -	\$ -	\$ -	\$ 497
	Change (000s)	Total \$ -	\$ -	\$ -	\$ -	\$ 60
	Federal	\$ -	\$ -	\$ -	\$ -	\$ 36
	State/Local	\$ -	\$ -	\$ -	\$ -	\$ 24



PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5310 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108	\$ 27	\$ 108	\$ 27	\$ 135
	5307 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ 100	\$ 400	\$ 100	\$ 500
	5311 (Rural)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 328	\$ 328	\$ 328	\$ 328	\$ 656
	5307 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18	\$ 18	\$ 18	\$ 18	\$ 36
	5312 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5312 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5310 (Mobility)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 854	\$ 473	\$ 854	\$ 473	\$ 1,327

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5310 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125	\$ 32	\$ 125	\$ 32	\$ 157
	5307 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ 100	\$ 400	\$ 100	\$ 500
	5311 (Rural)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 328	\$ 328	\$ 328	\$ 328	\$ 656
	5307 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ 37	\$ 37	\$ 37	\$ 74
	5312 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5312 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5310 (Mobility)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 890	\$ 497	\$ 890	\$ 497	\$ 1,387

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5310 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17	\$ 5	\$ 17	\$ 5	\$ 22
	5307 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5311 (Rural)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5307 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19	\$ 19	\$ 19	\$ 19	\$ 38
	5312 (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5312 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5310 (Mobility)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36	\$ 24	\$ 36	\$ 24	\$ 60

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
\$ -	\$ -	\$ 890	\$ 497	\$ 2,632	\$ 1,375	\$ 3,522	\$ 1,872
Total	Total	Total	Total	Total	Total	Total	Total
		\$ 1,387	\$ 4,007	\$ 5,394			