



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

September 5, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bicycle, Pedestrian and other Improvements (05-10007) which can be found on page 134 of the Capital Transportation Program. The Construction estimate has increased \$2,717,536 (100% Federal with 20% Toll Credit), the obligation will occur in FY24, spend will occur in FY25-FY26. The Preliminary Engineering (100% Federal with 20% Toll Credit), and Construction estimates (80/20) have been reduced by this amount to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Clymer*

Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader

Bicycle, Pedestrian and other Improvements

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% STATE		805.0														
	PE	100% FHWA (20% TOLL CREDIT)		2,640.0		960.0	Y400		1,000.0	Y400							1,960.0	
	C	80% FHWA		36,642.5	1,000.0	1,920.0	Y400	1,500.0	2,130.0	Y400	800.0	3,200.0	Y400	1,398.1	5,592.5	Y400	4,698.1	12,842.5
						1,120.0	Y928											1,120.0
	C	100% FHWA (20% TOLL CREDIT)		2,717.5					2,717.5	Z003								2,717.5
	ROW	80% FHWA		700.0					560.0	Y400								560.0
<b>Total</b>				<b>43,505.0</b>	<b>1,000.0</b>	<b>4,000.0</b>		<b>1,500.0</b>	<b>6,407.5</b>		<b>800.0</b>	<b>3,200.0</b>		<b>1,398.1</b>	<b>5,592.5</b>		<b>4,698.1</b>	<b>19,200.0</b>

Z003,Y400 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)

Y929 - Earmark

**Note: When there is a Federal Spend – with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.**

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	PE	100% STATE	805.0	449.5		8.6											
	PE	100% FHWA (20% TOLL CREDIT)	2,640.0		603.0			1,037.0			500.0			500.0			
	C	80% FHWA	36,642.5	1,500.5	6,002.0		1,138.0	4,552.0		1,160.0	4,640.0		256.5	1,026.0		7,500.0	7,500.0
	C	100% FHWA (20% TOLL CREDIT)	2,717.5								1,000.0			1,717.5			
	ROW	80% FHWA	700.0							140.0	560.0						
<b>Total</b>			<b>43,505.0</b>	<b>1,950.0</b>	<b>6,605.0</b>	<b>8.6</b>	<b>1,138.0</b>	<b>5,589.0</b>		<b>1,300.0</b>	<b>6,700.0</b>		<b>256.5</b>	<b>3,243.5</b>		<b>7,500.0</b>	<b>7,500.0</b>



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**DEPARTMENT OF TRANSPORTATION**  
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September 5, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Highway Safety Improvement Program (20-99999) which can be found on page 122 of the Capital Transportation Program. The construction estimate (90/10) has not increased; however, due to August Redistribution funding in FY 2024, we will need to federally obligate \$2,857,707, advancing the obligation from FY 2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Clymer*

Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader

Highway Safety Improvement Program

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% FHWA (10% TOLL CREDIT)		5,825.6		500.0	YS30		—	YS30	3,500.0	YS30					4,000.0	
	PE	100% FHWA (20% TOLL CREDIT)		7,500.0		7,000.0	Y240				500.0	Y240					7,500.0	
	PE	100% STATE		9,109.7	1,539.3			500.0									2,039.3	
	ROW	100% FHWA (10% TOLL CREDIT)		7,153.7							2,200.0	YS30		1,100.0	YS30		3,300.0	
	ROW	90% FHWA		3,500.0	200.0	1,350.0	YS30	100.0	—	YS30	1,800.0	YS30				300.0	3,150.0	
	ROW	80% FHWA		6,114.3					304.0	YS38							304.0	
	ROW	100% STATE		2,840.0	585.0			355.0						800.0			1,740.0	
	C	100% FHWA (10% TOLL CREDIT)		17,300.0										5,000.0	YS30		5,000.0	
	C	100% FHWA (20% TOLL CREDIT)		21,000.0		178.2	Y240		1,533.5	Y240	550.0	Y240		5,500.0	Y240		7,761.7	
									500.0	Y238	3,000.0	Y238					3,500.0	
	C	90% FHWA		40,720.8	219.6			350.0	4,933.9	YS30	500.0	3,217.3	YS30	670.0	5,275.0	YS30	1,739.6	13,426.2
T200711201	C	90% FHWA		16,327.9		1,366.1	YS30		1,504.4	YS30*							2,870.5	
T201200902	C	90% FHWA		10,378.1		39.8	YS30*		—	YS30*	6,000.5	YS30*					6,040.3	
	C	80% FHWA		28,595.3		1,551.1	Y238										1,551.1	
T201200902	C	80% FHWA		371.1		—	Y238*		296.9	Y238*							296.9	
T201212201	C	80% FHWA		11,647.5		2,800.0	Y238*		1,318.0	Y238*							4,118.0	
	C	100% STATE		12,500.0	150.7			1,300.0			5,704.5			4,755.0			11,910.2	
	C	100% OTHER		2,449.9														
<b>Total</b>				<b>203,333.9</b>	<b>2,694.6</b>	<b>14,785.2</b>		<b>2,605.0</b>	<b>10,390.7</b>		<b>6,204.5</b>	<b>20,767.8</b>		<b>6,225.0</b>	<b>16,875.0</b>		<b>17,729.1</b>	<b>62,818.7</b>

YS30 - Highway Safety Improvement Program (HSIP)

\*AC Conversion

Y238, Y240 - Surface Transportation Block Grant Program (STBG)

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% FHWA (10% TOLL CREDIT)	5,825.6		200.0			2,000.0			1,350.0			400.0		50.0	
	PE	100% FHWA (20% TOLL CREDIT)	7,500.0					2,850.0			2,700.0			1,400.0	500.0	50.0	
	PE	100% STATE	9,109.7	3,029.6			1,958.4			300.0							
	ROW	100% FHWA (10% TOLL CREDIT)	7,153.7								1,100.0			2,100.0	100.0		
	ROW	90% FHWA	3,500.0	100.0	900.0		200.0	1,800.0		50.0	450.0						
	ROW	80% FHWA	6,114.3	120.7	482.9		76.0	304.0									
	ROW	100% STATE	2,840.0	900.0			830.0						200.0		600.0		
	C	100% FHWA (10% TOLL CREDIT)	17,300.0										1,500.0		10,800.0	2,500.0	
	C	100% FHWA (20% TOLL CREDIT)	21,000.0		99.8			—			—		2,750.0		2,600.0	3,700.0	
	C	90% FHWA	67,426.8	2,784.8	25,062.0		1,181.3	10,631.7		675.0	6,075.0		375.0	5,725.0	4,738.9	3,110.0	
	C	80% FHWA	40,613.9	1,026.4	4,105.7		1,586.2	6,344.7							1,280.0	7,000.0	
	C	100% STATE	12,500.0	32.3						4,150.0			5,500.0		1,364.4		
	C	100% OTHER	2,449.9			1,948.1											
<b>Total</b>			<b>203,333.9</b>	<b>7,993.8</b>	<b>30,850.4</b>	<b>1,948.1</b>	<b>5,831.9</b>	<b>23,930.4</b>		<b>5,175.0</b>	<b>11,675.0</b>		<b>6,075.0</b>	<b>13,875.0</b>	<b>21,983.3</b>	<b>16,410.0</b>	



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
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DOVER, DELAWARE 19903

September 5, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Intersection Improvements (05-10030) which can be found on page 128 of the Capital Transportation Program. The Construction estimate (80/20) has not increased; however, due to August Redistribution funding in FY 2024, we will need to federally obligate an additional \$1,367,000 in FY2024, advancing the obligation from FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in cursive script that reads "Charlanne Clymer".

Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader

Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA	570.0	34,750.0	875.0	6,500.0	Y240	875.0	4,000.0	Y240	875.0	—	Y240	875.0	3,500.0	Y240	3,500.0	14,000.0
						2,280.0	Y001											2,280.0
	Program Funding	100% OTHER		3,600.0														
	Program Funding	100% STATE		38,500.0	6,000.0			6,500.0			6,500.0			6,500.0				25,500.0
<b>Total</b>			<b>570.0</b>	<b>76,850.0</b>	<b>6,875.0</b>	<b>8,780.0</b>		<b>7,375.0</b>	<b>4,000.0</b>		<b>7,375.0</b>			<b>7,375.0</b>	<b>3,500.0</b>		<b>29,000.0</b>	<b>16,280.0</b>

Y240 - Surface Transportation Block Grant Program (STBG)

\*AC Conversion

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% FHWA	34,750.0	1,400.0	7,100.0		750.0	4,500.0		750.0	4,500.0		750.0	4,500.0		5,250.0	5,250.0
	Program Funding	100% OTHER	3,600.0			1,381.4			600.0			600.0			600.0	600.0	600.0
	Program Funding	100% STATE	38,500.0	6,000.0			6,500.0			6,500.0			6,500.0			6,500.0	6,500.0
<b>Total</b>			<b>76,850.0</b>	<b>7,400.0</b>	<b>7,100.0</b>	<b>1,381.4</b>	<b>7,250.0</b>	<b>4,500.0</b>	<b>600.0</b>	<b>7,250.0</b>	<b>4,500.0</b>	<b>600.0</b>	<b>7,250.0</b>	<b>4,500.0</b>	<b>600.0</b>	<b>12,350.0</b>	<b>12,350.0</b>



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

September 6, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, US 40, Salem Church Road to Walther Road (T201611902), which can be found on page 236 of the Capital Transportation Program. The Construction estimate has not increased; however, due to the revision of the Department's Freight Plan, federal obligation has increased \$963,054 (100% FHWA w/ 20% Toll Credits) in FY 2024. The spend will remain in FY 2025-FY 2028.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader



US 40, Salem Church Road to Walther Road

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201611902	PE	80% FHWA	495.0	2,849.2		160.0	Y001		139.3	Y001							299.3	
T201611902	ROW	100% STATE	2,000.0	2,000.0														
T201611902	C	100% FHWA (20% TOLL CREDIT)		27,000.0		—	Y460		6,963.1	Y460*		4,000.0	Y460*		6,176.9	Y460*	17,140.0	
<b>Total</b>			<b>2,495.0</b>	<b>31,849.2</b>		<b>160.0</b>			<b>7,102.4</b>			<b>4,000.0</b>			<b>6,176.9</b>		<b>17,439.3</b>	

Y001 - National Highway Performance Program (NHPP)

Y460 - National Highway Freight Program (NHFP)

Y230 - Surface Transportation Block Grant Program (STBG)

\* AC Conversion

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201611902	PE	80% FHWA	2,849.2	43.1	172.3		86.1	343.4		5.0	20.0						
T201611902	ROW	100% STATE	2,000.0	962.5			491.6			529.1							
T201611902	C	100% FHWA (20% TOLL CREDIT)	27,000.0								5,500.0		5,500.0		8,500.0	7,500.0	
<b>Total</b>			<b>31,849.2</b>	<b>1,005.6</b>	<b>172.3</b>		<b>577.7</b>	<b>343.4</b>		<b>534.1</b>	<b>5,520.0</b>		<b>5,500.0</b>		<b>8,500.0</b>	<b>7,500.0</b>	



STATE OF DELAWARE  
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NICOLE MAJESKI  
SECRETARY

September 5, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, I-95 and SR896 Interchange (T201609002) which can be found on page 210 of the Capital Transportation Program. The Construction estimate has not increased; however, due to August Redistribution funding in FY 2024, we will need to federally obligate \$20,031,374, advancing the obligation from FY 2025. The spend will remain in FY 2025 – FY 2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader

I-95 and SR896 Interchange

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201609002	PE	80% FHWA	3,523.3	18,731.8		36.0	Y001										36.0	
T201609002	PE	100% STATE	2,747.2	2,747.2														
T201609002	ROW	100% STATE	880.0	880.0														
T201609002	C	50% FHWA	71,825.0	143,650.0		56,800.0	INFRA*										56,800.0	
						15,025.0	Y001*										15,025.0	
T201609002	C	100% FHWA (50% TOLL CREDIT)		138,121.4		27,707.7	Y001*		35,185.4	Y001*		19,968.6	Y001*		35,224.4	Y001*	118,086.1	
						1,100.0	Y240*		1,862.0	Y240*							2,962.0	
						2,257.9	Y230*		3,044.0	Y230*							5,301.9	
<b>Total</b>			<b>78,975.5</b>	<b>304,130.4</b>		<b>102,926.6</b>			<b>40,091.4</b>			<b>19,968.6</b>			<b>35,224.4</b>		<b>198,211.0</b>	

Y001 - National Highway Performance Program (NHPP)

\*AC Conversion

INFRA-INFRA Grant fund code will be determined once agreement is in place.

Y230, Y240 - Surface Transportation Block Grant Program (STBG)

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201609002	PE	80% FHWA	18,731.8	332.7	1,330.6		86.2	344.7									
T201609002	PE	100% STATE	2,747.2	1,119.2													
T201609002	ROW	100% STATE	880.0	240.5													
T201609002	C	50% FHWA	143,650.0	5,868.2	5,868.2		33,276.2	33,276.2		32,680.6	32,680.6						
T201609002	C	100% FHWA (50% TOLL CREDIT)	138,121.4		1,376.8			27,815.4			60,265.1			47,714.5			
<b>Total</b>			<b>304,130.4</b>	<b>7,560.6</b>	<b>8,575.6</b>		<b>33,362.4</b>	<b>61,436.3</b>		<b>32,680.6</b>	<b>92,945.7</b>			<b>47,714.5</b>			



STATE OF DELAWARE  
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DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

September 17, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the add-on project, Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (T202350304/T202350305/T202350306). The Procurement estimate has not increased; however, the funding match has been changed to Toll Credits. The increased federal obligation will occur in FY 2024.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Clymer*

Lanie Clymer  
Director, Finance

LC:ag

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer

Transit Vehicle Replacement, Hydrogen Buses (4) and  
 Charging Infrastructure, NCC

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202350304	PROCUREMENT	85% FTA		—					5339									
T202350304	PROCUREMENT	100% FTA (15% TOLL CREDIT)		2,709.1					2,709.1	5339							2,709.1	
T202350305	PROCUREMENT	90% FTA		—					5339									
T202350305	PROCUREMENT	100% FTA (10% TOLL CREDIT)		4,335.0					4,335.0	5339							4,335.0	
T202350306	PROCUREMENT	80% FTA		2,401.2					1,920.9	5339							1,920.9	
T202350306	PROCUREMENT	100% FTA (20% TOLL CREDIT)		1,689.4					1,689.4	5339							1,689.4	
<b>Total</b>				<b>11,134.7</b>					<b>10,654.4</b>								<b>10,654.4</b>	

5339 - Low or no Emission Vehicle Program

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202350304	PROCUREMENT	85% FTA	—														
T202350304	PROCUREMENT	100% FTA (15% TOLL CREDIT)	2,709.1											2,709.1			
T202350305	PROCUREMENT	90% FTA	—							—	—						
T202350305	PROCUREMENT	100% FTA (10% TOLL CREDIT)	4,335.0								4,335.0						
T202350306	PROCUREMENT	80% FTA	2,401.2				37.0	148.2		163.0	651.8		280.2	1,120.9			
T202350306	PROCUREMENT	100% FTA (20% TOLL CREDIT)	1,689.4											1,689.4			
<b>Total</b>			<b>11,134.7</b>				<b>37.0</b>	<b>148.2</b>		<b>163.0</b>	<b>4,986.8</b>		<b>280.2</b>	<b>5,519.4</b>			



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

September 19, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, SR2 Red Mill Road Intersection Improvements (T201611601) which can be found on page 223 of the Capital Transportation Program. The Construction estimate has increased \$2,100,000 (100% FHWA w/ 20% Toll Credits), due to construction related activities. The increased federal obligation will occur in FY2025. The spend will also occur in FY2025.

Please note: the estimate has also increased \$194,500 (100% Federal w/ 20% toll Credits) in the Construction phase during a previous request. This additional increase in funding did not require a STIP Mod under the current MOU agreement.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader



SR2 / Red Mill Road Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201611601	PE	80% FHWA	270.0	1,350.0														
T201611601	ROW	80% FHWA	200.0	1,000.0														
T201611601	C	100% FHWA (20% TOLL CREDIT)		8,127.8							2,100.0	Y230*					2,100.0	
T201611601	C	80% FHWA	40.0	200.0														
<b>Total</b>			<b>510.0</b>	<b>10,677.8</b>							<b>2,100.0</b>						<b>2,100.0</b>	

Y230 - Surface Transportation Block Grant Program (STBG)

\*AC Conversion

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201611601	PE	80% FHWA	1,350.0														
T201611601	ROW	80% FHWA	1,000.0														
T201611601	C	100% FHWA (20% TOLL CREDIT)	8,127.8		264.3			5,129.4			2,734.2						
T201611601	C	80% FHWA	200.0	20.7	82.9					19.3	77.1						
<b>Total</b>			<b>10,677.8</b>	<b>20.7</b>	<b>347.2</b>			<b>5,129.4</b>		<b>19.3</b>	<b>2,811.3</b>						



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

September 23, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, BR 1-686 on N029 South Walnut Street (T201607402) which can be found on page 266 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$1,027,280.90 (80% FHWA/20% State) due to a revised budget for the design costs, provided by the project engineer. The increased federal obligation will occur in FY2024. The required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2025-FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Clymer*

Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader



BR 1-686 on N029 South Walnut Street

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201607402	PE	80% FHWA	400.0	3,482.3	91.0	364.0	Y110		821.8	Z939							91.0	1,185.8
T201607402	ROW	100% FHWA (20% TOLL CREDIT)		50.0		50.0	Y110											50.0
<b>Total</b>			<b>400.0</b>	<b>3,532.3</b>	<b>91.0</b>	<b>414.0</b>			<b>821.8</b>								<b>91.0</b>	<b>1,235.8</b>

Y110 - Bridge Formula Program (BFP)

Z939 - Bridge Replacement and Rehabilitation

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201607402	PE	80% FHWA	3,482.3	51.2	204.6		15.3	61.4		115.8	463.3		165.5	661.8			
T201607402	ROW	100% FHWA (20% TOLL CREDIT)	50.0					50.0									
<b>Total</b>			<b>3,532.3</b>	<b>51.2</b>	<b>204.6</b>		<b>15.3</b>	<b>111.4</b>		<b>115.8</b>	<b>463.3</b>		<b>165.5</b>	<b>661.8</b>			



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

October 17, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, Mid County Maintenance Facility Expansion (T201953104), which can be found on page 277 of the Capital Transportation Program. The Construction estimate has increased \$104,400 (80/20 FTA). The increased federal obligation will occur in FY2025 and the spend will occur in FY2025-FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Clymer*

Lanie Clymer  
Director, Finance

LC:mfc

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Anne Marie Coughlin, FTA, Financial Analyst  
Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer

Mid County Maintenance Facility Expansion

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201953104	PE	80% FTA	100.2	501.1														
T201953104	C	80% FTA	802.7	6,422.1		—	5307		1,609.5	5307		319.2	5307				1,928.7	
T201953104	Maintenance	80% FTA	3.7	18.4														
<b>Total</b>			<b>906.6</b>	<b>6,941.6</b>					<b>1,609.5</b>			<b>319.2</b>					<b>1,928.7</b>	

5307 - Urbanized Area Formula Grant Program

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201953104	PE	80% FTA	501.1	2.8	11.3												
T201953104	C	80% FTA	6,422.1	10.7	42.6		0.5	1.9		258.9	1,035.5		1,014.4	4,057.7			
T201953104	Maintenance	80% FTA	18.4							—	—		3.7	14.7			
<b>Total</b>			<b>6,941.6</b>	<b>13.5</b>	<b>53.9</b>		<b>0.5</b>	<b>1.9</b>		<b>258.9</b>	<b>1,035.5</b>		<b>1,018.1</b>	<b>4,072.4</b>			



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

October 24, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark (T200410301), which can be found on page 225 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$300,000 (100% FHWA w/ 20% Toll Credits), due to a revised engineer's estimate. The increased federal obligation will occur in FY2025. The spend will occur in FY2025-FY2026. The Right of Way estimate has been reduced by this amount to reflect a net zero change to the project.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Clymer*  
Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader



SR 4, Christina Parkway from SR 2, Elkton Road to  
 SR 896, South College Avenue, Newark

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200410301	PD	100% STATE	195.8	195.8														
T200410301	PE	80% FHWA	710.0	3,550.0		400.0	Y001										400.0	
T200410301	PE	100% FHWA (20% TOLL CREDIT)		300.0							300.0	Y230					300.0	
T200410301	ROW	100% FHWA (20% TOLL CREDIT)		—		0.0	Y001											
<b>Total</b>			<b>905.8</b>	<b>4,045.8</b>		<b>400.0</b>					<b>300.0</b>						<b>700.0</b>	

Y001 - National Highway Performance Program (NHPP)

Y230 - Surface Transportation Block Grant Program (STBG)

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200410301	PD	100% STATE	195.8														
T200410301	PE	80% FHWA	3,550.0	148.7	594.7		11.2	45.0		113.9	455.4		41.2	165.0			
T200410301	PE	100% FHWA (20% TOLL CREDIT)	300.0								25.0			275.0			
T200410301	ROW	100% FHWA (20% TOLL CREDIT)	—					—									
<b>Total</b>			<b>4,045.8</b>	<b>148.7</b>	<b>594.7</b>		<b>11.2</b>	<b>45.0</b>		<b>113.9</b>	<b>480.4</b>		<b>41.2</b>	<b>440.0</b>			



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

October 24, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on page 102-103 of the Capital Transportation Program. The Construction estimate on project T201907405 Rehabilitation of Bridges 1-719, 1-720, 1-738 and 1-739 on I-95, has increased \$2,590,800 (100% FHWA w/ 20% Toll Credits), due to the award. The increased federal obligation will occur after FY2026 and the spend will occur in FY2025-FY2028. The Construction estimate for the program line has been reduced by \$2,590,800 (100% FHWA w/ 20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

*Charlanne Clymer*

Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader

Bridge Program

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA		23,084.6		160.0	Y240										160.0	
	PE	80% FHWA (20% OTHER)		120.0														
	PE	100% FHWA (20% TOLL CREDIT)		14,400.0		4,000.0	Y110		5,800.0	Y113							9,800.0	
						1,400.0	Y908										1,400.0	
						500.0	Y238										500.0	
	PE	100% STATE		31,960.2	2,727.6			500.0			500.0			500.0			4,227.6	
	ROW	80% FHWA		308.0	10.0	64.0	Y120										10.0	
	ROW	80% FHWA (20% OTHER)		20.0		16.0	Y233										16.0	
	ROW	100% FHWA (20% TOLL CREDIT)		380.0					100.0	Y120		280.0	Y001				380.0	
	ROW	100% STATE		3,069.4	100.0			420.0			120.9			30.0			670.9	

Bridge Program

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA		203,864.7	280.0	1,336.8	Y110	280.0	1,120.0	Y110	320.0	1,280.0	Y110	320.0	1,280.0	Y110	1,200.0	5,016.8
T201507402	C	80% FHWA		18,174.1		1,892.6	Y110											1,892.6
T201207101	C	80% FHWA		19,436.3		2,314.8	Y120											2,314.8
T202007301	C	80% FHWA		211.5					169.2	Y113								169.2
T201207101	C	100% FHWA (20% TOLL CREDIT)		11,438.6		1,207.9	Y120		6,230.6	Y123								7,438.5
	C	100% FHWA (20% TOLL CREDIT)		112,811.0		15,512.8	Y110		22,041.6	Y110		18,000.0	Y110		75.4	Y110		55,629.8
						867.9	Y120		2,870.1	Y120					—	Y120		3,738.0
						3,400.0	Y001		500.0	Y233					—	Y233		3,900.0
T200707404	C	100% FHWA (20% TOLL CREDIT)		17,000.0					—	Y110*		2,200.0	Y110*		14,800.0	Y110*		17,000.0
T201907102	C	100% FHWA (20% TOLL CREDIT)		23,000.0								23,000.0	Y110					23,000.0
T201907301	C	100% FHWA (20% TOLL CREDIT)		23,175.0					—	Y110		—	Y110*					
T201907405	C	100% FHWA (20% TOLL CREDIT)		52,590.8					—	Y110*		10,000.0	Y110*		19,078.4	Y110*		29,078.4
T202007301	C	100% FHWA (20% TOLL CREDIT)		39,788.5		—	Y110		—	Y110		10,000.0	Y120*		15,000.0	Y120*		25,000.0
T202007303	C	100% FHWA (20% TOLL CREDIT)		50,000.0														
T202307702	C	100% FHWA (20% TOLL CREDIT)		—		—	Y110											
	C	100% STATE		76,344.2	8,100.0			8,400.0				4,500.0			7,200.0			28,200.0
	C	100% OTHER		396.3														
	OTHER	80% FHWA		24,620.4	782.2	2,367.9	Y001	787.2	2,267.1	Y001	787.2	2,267.1	Y001	789.9	2,275.1	Y001	3,146.5	9,177.2
						760.8	Y240		881.6	Y240		881.6	Y240		884.7	Y240		3,408.7
	OTHER	100% STATE		1,916.6	313.8			327.6				313.8			313.8			1,269.0
	Program Funding	100% STATE		31,500.0	4,104.0			10,894.0				2,007.8			9,770.6			26,776.4
<b>Total</b>				<b>779,610.2</b>	<b>16,417.6</b>	<b>35,801.5</b>		<b>21,608.8</b>	<b>41,980.2</b>		<b>8,549.7</b>	<b>67,908.7</b>		<b>18,924.3</b>	<b>53,393.6</b>		<b>65,500.4</b>	<b>199,084.0</b>



Y001 - National Highway Performance Program (NHPP)  
 Y230,Y233,Y238,Y240 - Surface Transportation Block Grant Program (STBG)  
 Y110,Y120,Y123,Y908 - Highway Infrastructure Bridge

**Note: When there is a Federal Spend - with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.**

**PROJECT FUNDING SCHEDULE  
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	23,084.6	1,293.6	5,174.8		702.0	2,808.2		75.9	303.5						
	PE	80% FHWA (20% OTHER)	120.0		48.0	12.0		48.0	12.0								
	PE	100% FHWA (20% TOLL CREDIT)	14,400.0		1,600.0			4,800.0			5,600.0		2,400.0				
	PE	100% STATE	31,960.2	8,617.6			3,881.2			1,271.0			550.0		500.0	500.0	
	ROW	80% FHWA	308.0	8.0	32.0		8.0	32.0									
	ROW	80% FHWA (20% OTHER)	20.0					16.0	4.0								
	ROW	100% FHWA (20% TOLL CREDIT)	380.0								255.0		125.0				
	ROW	100% STATE	3,069.4	1,554.1			745.0			190.9			30.0				
	C	80% FHWA	241,686.6	7,529.8	30,735.5		2,191.6	8,766.4		411.1	1,644.4		320.0	1,280.0	38,658.0	38,662.8	
	C	100% FHWA (20% TOLL CREDIT)	329,803.9		13,483.1			44,650.8			61,642.4			48,689.3	11,270.0	11,270.0	
	C	100% STATE	76,344.2	10,492.7			8,484.0			9,171.2			6,300.0		6,700.0	7,700.0	
	C	100% OTHER	396.3			20.0											
	OTHER	80% FHWA	24,620.4				374.1	1,496.4		695.4	2,781.7		748.2	2,992.7	3,954.5	3,949.7	
	OTHER	100% STATE	1,916.6				108.5			313.8			327.6		339.1	301.3	
	Program Funding	100% STATE	31,500.0	5,262.6			1,642.2			264.7			10,637.2		12,778.4	12,816.2	
<b>Total</b>			<b>779,610.2</b>	<b>34,758.4</b>	<b>51,073.4</b>	<b>32.0</b>	<b>18,136.6</b>	<b>62,617.8</b>	<b>16.0</b>	<b>12,394.0</b>	<b>72,227.0</b>		<b>18,913.0</b>	<b>55,487.0</b>	<b>74,200.0</b>	<b>75,200.0</b>	

Carbon Reduction Program

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% FHWA (20% TOLL CREDIT)		1,050.0					350.0	Y608			700.0	Y601				1,050.0
	C	100% FHWA (20% TOLL CREDIT)		26,048.3		2,050.0	Y600		2,050.0	Y600			2,050.0	Y600		2,050.0	Y600	8,200.0
						1,800.0	Y601		1,800.0	Y601			1,100.0	Y601		1,800.0	Y601	6,500.0
						600.0	Y608		250.0	Y608			600.0	Y608		600.0	Y608	2,050.0
						500.0	Y606		500.0	Y606			500.0	Y606		500.0	Y606	2,000.0
						450.0	Y607		450.0	Y607			450.0	Y607		450.0	Y607	1,800.0
<b>Total</b>				<b>27,098.3</b>		<b>5,400.0</b>			<b>5,400.0</b>				<b>5,400.0</b>		<b>5,400.0</b>		<b>21,600.0</b>	

Y600, Y601, Y606, Y607, Y608 - Carbon Reduction Program

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% FHWA (20% TOLL CREDIT)	1,050.0					100.0				550.0			300.0		100.0
	C	100% FHWA (20% TOLL CREDIT)	26,048.3		500.0			5,300.0				4,850.0			5,100.0		5,397.0
<b>Total</b>			<b>27,098.3</b>		<b>500.0</b>			<b>5,400.0</b>				<b>5,400.0</b>			<b>5,400.0</b>		<b>5,497.0</b>



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

October 30, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for an add-on project, Reconnecting Communities, I-95 Cap (T202409904), for the FY23 Reconnecting Communities and Neighborhoods Grant Program award to Delaware. The PE phase estimate is \$2,500,000 (80/20). The federal obligation will occur in FY 2025. The required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY 2025 - FY 2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-4819. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader

Reconnecting Communities, I-95 Cap

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202409904	PE	80% FHWA		2,500.0								2,000.0	NE01					2,000.0
<b>Total</b>				<b>2,500.0</b>								<b>2,000.0</b>						<b>2,000.0</b>

NE01 - Neighborhood Access Equity Grant(NAE)

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202409904	PE	80% FHWA	2,500.0							200.0	800.0		300.0	1,200.0			
<b>Total</b>			<b>2,500.0</b>							<b>200.0</b>	<b>800.0</b>		<b>300.0</b>	<b>1,200.0</b>			



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

NICOLE MAJESKI  
SECRETARY

November 1, 2024

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, N15, Boyds Corner Road, Cedar Lane Road to US 13 (T200712002), which can be found on page 260 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$750,000 (100% FHWA w/ 20% Toll Credits), due to a revised engineer's estimate. The increased federal obligation will occur in FY2025. The spend will occur in FY2025-FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer  
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary  
Pamela Steinebach, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Susi Marlina, FHWA, Project Delivery Team Leader  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader

N15, Boyds Corner Road, Cedar Lane Road to US 13

PROJECT AUTHORIZATION SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T200712002	PE	100% STATE	3,618.5	4,600.0														
T200712002	PE	100% FHWA (20% TOLL CREDIT)		750.0							750.0	Z0E1					750.0	
T200712002	ROW	100% FHWA (20% TOLL CREDIT)		2,800.0					—	Y001				2,800.0	Y001		2,800.0	
T200712002	C	100% FHWA (20% TOLL CREDIT)		18,000.0														
T200712002	C	100% STATE	21.0	121.0														
<b>Total</b>			<b>3,639.5</b>	<b>26,271.0</b>							<b>750.0</b>			<b>2,800.0</b>			<b>3,550.0</b>	

Y001, Z0E1 - National Highway Performance Program (NHPP)

PROJECT FUNDING SCHEDULE  
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T200712002	PE	100% STATE	4,600.0	265.7			957.3			147.6							
T200712002	PE	100% FHWA (20% TOLL CREDIT)	750.0							350.0			400.0				
T200712002	ROW	100% FHWA (20% TOLL CREDIT)	2,800.0					—		—			2,800.0				
T200712002	C	100% FHWA (20% TOLL CREDIT)	18,000.0														2,000.0
T200712002	C	100% STATE	121.0					21.0		79.0							
<b>Total</b>			<b>26,271.0</b>	<b>265.7</b>			<b>957.3</b>	<b>21.0</b>		<b>226.6</b>	<b>350.0</b>		<b>3,200.0</b>				<b>2,000.0</b>