



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

July 10, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, SR9, New Castle Ave, Landers Lane to A Street (T202212903) which can be found on page 228 of the Capital Transportation Program. The Preliminary Engineering estimate has not increased; however, due to the award of the FY22 RAISE grant the federal obligation of \$6,000,000 (80/20) will occur in FY 2024. The spend will remain in FY 2023 – FY 2028.

Also, the Right of Way phase estimate has not increased; however, federal obligation of \$1,500,000 (100% FHWA w/ 20% Toll Credits), will occur in FY 2025. The spend will occur in FY 2025- FY 2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



SR9, New Castle Ave, Landers Lane to A Street

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202212903	PE	80% FHWA		7,500.0					6,000.0	RA06*								6,000.0
T202212903	ROW	100% FHWA (20% TOLL CREDIT)		1,500.0								1,500.0	Y003					1,500.0
T202212903	C	100% FHWA (20% TOLL CREDIT)		15,000.0														
Total				24,000.0					6,000.0			1,500.0						7,500.0

RA06 - RAISE

*AC Conversion

Y003 - Congestion Mitigation and Air Quality Improvement Program (CMAQ)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202212903	PE	80% FHWA	7,500.0		30.3		93.0	372.2		407.0	1,627.8		300.0	1,200.0		1,000.0	1,000.0
T202212903	ROW	100% FHWA (20% TOLL CREDIT)	1,500.0								200.0			650.0		650.0	
T202212903	C	100% FHWA (20% TOLL CREDIT)	15,000.0													1,000.0	14,000.0
Total			24,000.0		30.3		93.0	372.2		407.0	1,827.8		300.0	1,850.0		2,650.0	15,000.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

July 11, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, Elkton Road, MD Line to Casho Mill Road (T201504401) which can be found on page 219 of the Capital Transportation Program. The federal obligation has been pushed from FY2023 to FY2024 on child project, T202204401 Elkton Road Landscaping. The spend has also been adjusted from FY2024 to FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Elkton Road, MD Line to Casho Mill Road

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201504401	PE	100% FHWA (20% TOLL CREDIT)		2,755.0														
T202204401	PE	100% FHWA (20% TOLL CREDIT)		150.0														
T201504401	ROW	100% STATE	4,425.0	4,425.0														
T201504401	C	100% FHWA (20% TOLL CREDIT)		39,110.9		2,200.1	Y230										2,200.1	
T202204401	C	100% FHWA (20% TOLL CREDIT)		444.5		—	Y230		444.5	Y230							444.5	
T201504401	C	80% FHWA	95.3	476.7														
T201504401	C	100% OTHER		239.3														
Total			4,520.3	47,601.4		2,200.1			444.5								2,644.6	

Y230 - Surface Transportation Block Grant Program (STBG)

*AC Conversion

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201504401	PE	100% FHWA (20% TOLL CREDIT)	2,905.0		150.0												
T201504401	ROW	100% STATE	4,425.0														
T201504401	C	100% FHWA (20% TOLL CREDIT)	39,555.4		6,080.7			—		444.5							
T201504401	C	80% FHWA	476.7														
T201504401	C	100% OTHER	239.3														
Total			47,601.4		6,230.7					444.5							



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

July 11, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Non-Bridge Structures Program (14-99999) which can be found on page 105 of the Capital Transportation Program. The Construction estimate has increased \$3,232,000 (80/20). The obligation will occur in FY2024 and the spend will occur in FY2025 - FY2026. The Program Funding estimate has been reduced by \$3,232,000 (100% State) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Non-Bridge Structures Program

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA		3,350.0				400.0	1,600.0	Y113						400.0	1,600.0	
	PE	100% STATE		3,137.1														
	ROW	100% STATE		138.0														
	C	80% FHWA		15,015.1		—	Y110		8,219.8	Y001							8,219.8	
						419.9	Y001										419.9	
	C	100% FHWA (20% TOLL CREDIT)		1,500.0		1,500.0	Y110										1,500.0	
	C	100% STATE		11,042.5														
	OTHER	80% FHWA		28,700.0	680.0	1,958.4	Y001	680.0	1,958.4	Y001	720.0	2,073.6	Y001	720.0	2,073.6	Y001	2,800.0	8,064.0
						761.6	Y240		761.6	Y240		806.4	Y240		806.4	Y240		3,136.0
	Program Funding	100% STATE		7,968.0	2,730.0			2,300.0			—			2,168.0			7,198.0	
Total				70,850.7	3,410.0	4,639.9		3,380.0	12,539.8		720.0	2,880.0		2,888.0	2,880.0		10,398.0	22,939.7

Y240 - Surface Transportation Block Grant Program (STBG)

*AC Conversion

Y110, Y113 - Highway Infrastructure Bridge

Y001 - National Highway Performance Program (NHPP)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	PE	80% FHWA	3,350.0	179.6	718.2		100.0	400.0		150.0	600.0		150.0	600.0			
	PE	100% STATE	3,137.1	30.0													
	ROW	100% STATE	138.0	58.0													
	C	80% FHWA	15,015.1	10.5	42.0		1,596.5	6,386.1		524.9	2,099.6		351.0	1,404.0			
	C	100% FHWA (20% TOLL CREDIT)	1,500.0		1,000.0			500.0									
	C	100% STATE	11,042.5	3,605.5													
	OTHER	80% FHWA	28,700.0	514.1	2,066.3		610.0	2,440.0		688.0	2,742.0		688.0	2,742.0		3,670.0	3,670.0
	Program Funding	100% STATE	7,968.0				1,900.0			—			668.0			2,700.0	2,700.0
Total			70,850.7	4,397.7	3,826.5		4,206.5	9,726.1		1,362.9	5,441.6		1,857.0	4,746.0		6,370.0	6,370.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

July 22, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Electric Vehicle Program (22-66400), which can be found on page 140 of the Capital Transportation Program. The Other estimate has not increased; however, the department is advancing \$1,700,000 of obligation from FY2025 to FY2024. The spend will occur in FY2025 - FY2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Electric Vehicle Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Planning	100% STATE		197.0														
	Other	100% FHWA (20% TOLL CREDIT)		7,983.0		500.0	Y130		1,700.0	Y130		1,750.1	Y133		3,500.0	Y134	7,450.1	
	C	100% FHWA (20% TOLL CREDIT)		9,700.0					9,650.1	Y130		49.9	Y133*				9,700.0	
Total				17,880.0		500.0			11,350.1			1,800.0		3,500.0			17,150.1	

Y130, Y133 ,Y134 - National Electric Vehicle Infrastructure (NEVI)

*AC Conversion

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Planning	100% STATE	197.0	147.0													
	Other	100% FHWA (20% TOLL CREDIT)	7,983.0		4.2			114.7			381.1			3,500.0		3,300.0	
	C	100% FHWA (20% TOLL CREDIT)	9,700.0							9,700.0							
Total			17,880.0	147.0	4.2			114.7			10,081.1			3,500.0		3,300.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

July 22, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Resiliency and Sustainability Program (22-66200), which can be found on page 141 of the Capital Transportation Program. The Construction estimate has not increased; however, the federal obligation has been adjusted in FY2023 and FY2024, due to funding requirements for the program. The spend has been adjusted in FY2023 - FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Resiliency and Sustainability Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	100% FHWA (20% TOLL CREDIT)		30,812.7		2,623.8	Y800		7,199.7	Y800		6,100.0	Y800		6,100.0	Y800		22,023.5
Total				30,812.7		2,623.8			7,199.7			6,100.0			6,100.0			22,023.5

Y800 - PROTECT Program (IJA)

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	100% FHWA (20% TOLL CREDIT)	30,812.7		10.1			1,740.8			10,459.2			6,100.0		6,100.0	3,100.0
Total			30,812.7		10.1			1,740.8			10,459.2			6,100.0		6,100.0	3,100.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

July 26, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bicycle, Pedestrian and other Improvements (05-10007) which can be found on page 134 of the Capital Transportation Program. The Right of Way estimate has increased \$700,000 (80/20), the obligation will occur in FY24, spend will occur in FY25. The Construction estimate (80/20) has been reduced by this amount to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Bicycle, Pedestrian and other Improvements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% STATE		805.0														
	PE	100% FHWA (20% TOLL CREDIT)		3,640.0		960.0	Y400		2,000.0	Y400							2,960.0	
	C	80% FHWA		38,360.0	1,000.0	1,920.0	Y400	1,500.0	3,440.0	Y400	800.0	3,200.0	Y400	1,500.0	6,000.0	Y400	4,800.0	14,560.0
						1,120.0	Y928										1,120.0	
	ROW	80% FHWA		700.0					560.0	Y400							560.0	
Total				43,505.0	1,000.0	4,000.0		1,500.0	6,000.0		800.0	3,200.0		1,500.0	6,000.0		4,800.0	19,200.0

Y400 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)

Y929 - Earmark

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% STATE	805.0	449.5		8.6											
	PE	100% FHWA (20% TOLL CREDIT)	3,640.0		603.0			1,037.0			1,000.0			1,000.0			
	C	80% FHWA	38,360.0	1,500.5	6,002.0		1,138.0	4,552.0		1,160.0	4,640.0		600.0	2,400.0		7,500.0	7,500.0
	ROW	80% FHWA	700.0							140.0	560.0						
Total			43,505.0	1,950.0	6,605.0	8.6	1,138.0	5,589.0		1,300.0	6,200.0		600.0	3,400.0		7,500.0	7,500.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

August 12, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on page 102-103 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$800,000 (100% FHWA w/ 20% Toll Credits), due to engineer's estimate. The increased federal obligation will occur in FY2024 and the spend will occur in FY2025. The Program Funding estimate has been reduced by \$800,000 (100% State), to reflect a net zero change to the program.

Also, the federal obligation has been adjusted for BR 3-164 on SR36 Cedar Beach Road (T202007301) (100% FHWA w/ 20% Toll Credits), due to funding requirements for the program. The federal obligation will occur in FY2025-2026. Also, the construction estimate has been adjusted to reflect a funding change from 100% FHWA w/ 20% Toll Credits to 80/20 FHWA for \$211,500. The federal obligation occurred in FY2024. The spend will occur in FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Bridge Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA		23,084.6		160.0	Y240										160.0	
	PE	80% FHWA (20% OTHER)		120.0														
	PE	100% FHWA (20% TOLL CREDIT)		14,400.0		4,000.0	Y110		5,800.0	Y113							9,800.0	
						1,400.0	Y908										1,400.0	
						500.0	Y238										500.0	
	PE	100% STATE		31,960.2	2,727.6			500.0			500.0			500.0			4,227.6	
	ROW	80% FHWA		308.0	10.0	64.0	Y120										10.0	
	ROW	80% FHWA (20% OTHER)		20.0		16.0	Y233										16.0	
	ROW	100% FHWA (20% TOLL CREDIT)		380.0					100.0	Y120		280.0	Y001				380.0	
	ROW	100% STATE		3,069.4	100.0			420.0			120.9			30.0			670.9	

Bridge Program

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA		203,864.7	280.0	1,336.8	Y110	280.0	1,120.0	Y110	320.0	1,280.0	Y110	320.0	1,280.0	Y110	1,200.0	5,016.8
T201507402	C	80% FHWA		18,174.1		1,892.6	Y110											1,892.6
T201207101	C	80% FHWA		19,436.3		2,314.8	Y120											2,314.8
T202007301	C	80% FHWA		211.5					169.2	Y113								169.2
T201207101	C	100% FHWA (20% TOLL CREDIT)		11,438.6		1,207.9	Y120		6,230.6	Y123								7,438.5
	C	100% FHWA (20% TOLL CREDIT)		115,401.8		15,512.8	Y110		22,041.6	Y110		18,000.0	Y110		75.4	Y110		55,629.8
						867.9	Y120		2,870.1	Y120					—	Y120		3,738.0
						3,400.0	Y001		500.0	Y233					—	Y233		3,900.0
T200707404	C	100% FHWA (20% TOLL CREDIT)		17,000.0					—	Y110*		2,200.0	Y110*		14,800.0	Y110*		17,000.0
T201907102	C	100% FHWA (20% TOLL CREDIT)		23,000.0								23,000.0	Y110					23,000.0
T201907301	C	100% FHWA (20% TOLL CREDIT)		23,175.0					—	Y110		—	Y110*					
T201907405	C	100% FHWA (20% TOLL CREDIT)		50,000.0					10,000.0	Y110*		20,000.0	Y110*		10,000.0	Y110*		40,000.0
T202007301	C	100% FHWA (20% TOLL CREDIT)		39,788.5		—	Y110		—	Y110		10,000.0	Y120*		15,000.0	Y120*		25,000.0
T202007303	C	100% FHWA (20% TOLL CREDIT)		50,000.0														
T202307702	C	100% FHWA (20% TOLL CREDIT)		—		—	Y110											
	C	100% STATE		76,344.2	8,100.0			8,400.0				4,500.0			7,200.0			28,200.0
	C	100% OTHER		396.3														
	OTHER	80% FHWA		24,620.4	782.2	2,367.9	Y001	787.2	2,267.1	Y001	787.2	2,267.1	Y001	789.9	2,275.1	Y001	3,146.5	9,177.2
						760.8	Y240		881.6	Y240		881.6	Y240		884.7	Y240		3,408.7
	OTHER	100% STATE		1,916.6	313.8			327.6				313.8			313.8			1,269.0
	Program Funding	100% STATE		31,500.0	4,104.0			10,894.0				2,007.8			9,770.6			26,776.4
Total				779,610.2	16,417.6	35,801.5		21,608.8	51,980.2		8,549.7	77,908.7		18,924.3	44,315.2		65,500.4	210,005.6

Y001 - National Highway Performance Program (NHPP)
 Y230,Y233,Y238,Y240 - Surface Transportation Block Grant Program (STBG)
 Y110,Y120,Y123,Y908 - Highway Infrastructure Bridge

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

**PROJECT FUNDING SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	23,084.6	1,293.6	5,174.8		702.0	2,808.2		75.9	303.5						
	PE	80% FHWA (20% OTHER)	120.0		48.0	12.0		48.0	12.0								
	PE	100% FHWA (20% TOLL CREDIT)	14,400.0		1,600.0			4,800.0			5,600.0		2,400.0				
	PE	100% STATE	31,960.2	8,617.6			3,881.2			1,271.0			550.0			500.0 500.0	
	ROW	80% FHWA	308.0	8.0	32.0		8.0	32.0									
	ROW	80% FHWA (20% OTHER)	20.0					16.0	4.0								
	ROW	100% FHWA (20% TOLL CREDIT)	380.0								255.0		125.0				
	ROW	100% STATE	3,069.4	1,554.1			745.0			190.9			30.0				
	C	80% FHWA	241,686.6	7,529.8	30,735.5		2,191.6	8,766.4		411.1	1,644.4		320.0	1,280.0		38,658.0 38,662.8	
	C	100% FHWA (20% TOLL CREDIT)	329,803.9		13,483.1			44,650.8			61,642.4			48,689.3		11,270.0 11,270.0	
	C	100% STATE	76,344.2	10,492.7			8,484.0			9,171.2			6,300.0			6,700.0 7,700.0	
	C	100% OTHER	396.3			20.0											
	OTHER	80% FHWA	24,620.4				374.1	1,496.4		695.4	2,781.7		748.2	2,992.7		3,954.5 3,949.7	
	OTHER	100% STATE	1,916.6				108.5			313.8			327.6			339.1 301.3	
	Program Funding	100% STATE	31,500.0	5,262.6			1,642.2			264.7			10,637.2			12,778.4 12,816.2	
Total			779,610.2	34,758.4	51,073.4	32.0	18,136.6	62,617.8	16.0	12,394.0	72,227.0		18,913.0	55,487.0		74,200.0 75,200.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

August 30, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, US13, US40 to Memorial Drive Pedestrian Improvements (T201601102), which can be found on page 239 of the Capital Transportation Program.

The Construction estimate, for related project, T201901102 US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon/Boulden Blvd, has been moved to two new related projects due to funding requirements: US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon/Boulden Blvd-CMAQ (T202501103) \$18,037,943 (100% FHWA w/ 20% Toll Credits) and US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon/Boulden Blvd-Non-CMAQ (T202501104) \$10,155,456 (100% FHWA w/ 20% Toll Credits). The increased federal obligation will occur in FY2024 and the spend will occur in FY2025-FY2028.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



US13, US40 to Memorial Drive Pedestrian
 Improvements

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201601102	PE	80% FHWA	1,022.0	5,110.0		200.0	Y001										200.0	
T201901102	ROW	80% FHWA	190.0	1,150.0					160.0	Y001							160.0	
T201901102	C	100% FHWA (20% TOLL CREDIT)		—		—	Y001		—	Y003*		—	Y003*		—	Y400*		
T201901103	C	80% FHWA	500.0	2,500.0														
T201901104	C	100% FHWA		9,408.5		5,595.8	Z972										5,595.8	
						2,976.6	Y001		836.1	Y001							3,812.7	
T201901104	C	100% FHWA (20% TOLL CREDIT)		—		—	Y001											
T202501103	C	100% FHWA (20% TOLL CREDIT)		18,037.9					12,000.0	Y003		6,037.9	Y003*				18,037.9	
T202501104	C	100% FHWA (20% TOLL CREDIT)		10,155.5								60.4	Y001*		4,000.0	Y001*	4,060.4	
T201601102	C	100% OTHER		17.9														
Total			1,712.0	46,379.8		8,772.4			12,996.1			6,098.3			4,000.0		31,866.8	

Y001 - National Highway Performance Program (NHPP)

* AC Conversion

Y003, Y400 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)

Z972- Highway Infrastructure - COVID Supplemental

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201601102	PE	80% FHWA	5,110.0	186.7	746.8												
T201601102	ROW	80% FHWA	1,150.0	162.7	651.0		49.9	199.9		17.3	69.2						
T201601102	C	100% FHWA (20% TOLL CREDIT)	28,193.4								3,000.0			10,552.4		11,602.5	
T201601102	C	100% FHWA	9,408.5		1,000.0			7,972.4			436.1						
T201601102	C	80% FHWA	2,500.0														
T201601102	C	100% OTHER	17.9														
Total			46,379.8	349.4	2,397.8		49.9	8,172.3		17.3	3,505.3			10,552.4		11,602.5	