

WILMAPCO Council

Action Item Summary Sheet

Meeting Date: November 14, 2024

Action Item #9: To Amend the FY 2025-2028 Transportation Improvement Program (TIP)

Description/Summary of Item:

WILMAPCO Staff are requesting that the FY2025-2028 TIP be amended to include the Elkton MARC Station project. This amendment will add \$424,849 in 5337 funds and \$112,612 in matching state funds.

Summary of Action Taken by PAC:

N/A

Summary of Action Taken by TAC:

The TAC recommended amending the FY2025-2028 TIP during their October 17, 2024 meeting.

Summary of Action Taken by Subcommittee/Task Force (if applicable):

N/A

WILMAPCO Staff Recommendations:

The WILMAPCO staff recommends that Council amend the FY2025-2028 TIP to include the Elkton MARC Station project.

WILMAPCO Council:

*John Sisson, Chair
Delaware Transit Corporation
Chief Executive Officer*

*Geoff Anderson
Maryland Dept. of Transportation
Chief, Office of Planning,
Programming and Delivery*

*David L. Edgell
Delaware Office of State Planning
Coordination, Director*

*Danielle Hornberger
Cecil County Executive*

*Nicole Majeski
Delaware Dept. of Transportation
Secretary*

*Matthew Meyer
New Castle County Executive*

*Michael S. Purzycki
Mayor of Wilmington*

*Eric Scott Thompson
Mayor of Elsmere*

*Vacant
Cecil County Municipalities
Representative*

*WILMAPCO Executive Director
Tigist Zegeye*

RESOLUTION BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

AMENDING THE FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM, CECIL COUNTY ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Infrastructure Investment and Jobs Act (IIJA), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2025-2028 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

WHEREAS, the amendment to the FY 2025-2028 TIP has been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby amend the FY 2025-2028 Transportation Improvement Program to include additional funding for the Elkton MARC Station project.

Date:

John Sisson, Chairperson
Wilmington Area Planning Council

September 13, 2024

Ms. Tigist Zegeye
Director
Wilmington Area Planning Council
100 Discovery Blvd. Suite 800
Newark DE 19713

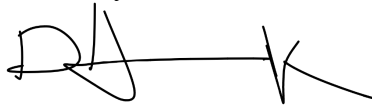
Dear Ms. Zegeye:

The Maryland Department of Transportation (MDOT) requests an amendment to the Wilmington Region's FY 2025 – FY 2028 Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration (MTA).

The subject amendment will add the Elkton MARC Station project to the TIP. Details of this project are in the attached documentation.

If you have questions or need additional information, please contact me at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,



Dan Janousek
Regional Planner
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

TO: DIRECTOR MICHELLE MARTIN
OFFICE OF PLANNING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPCP REGIONAL PLANNER DAN JANOUSEK
OPCP REGIONAL PLANNER KARI SNYDER

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: SEPTEMBER 13, 2024

SUBJECT: REQUEST FOR AN AMENDMENT TO THE FISCAL YEAR 2025-2028
WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPCP request WILMAPCO approve the following TIP amendment and, upon WILMAPCO approval, notify the Federal Transit Administration (FTA) of the amendment to the WILMAPCO FY 2025 – FY 2028 TIP. This amendment will add \$424,849 in 5337 funds and \$112,612 in matching state funds.

SUMMARY

The MTA requests that the WILMAPCO amend the FY 2025-2028 TIP to reflect the following action:

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
TBD	Elkton MARC Station	5337	\$ 424,849
		State	\$ 112,612

Ms. Michelle Martin
Page Two

ANALYSIS

The Elkton MARC Station project includes design of a new MARC Station including high level platforms with canopies, an accessible grade separated connection between the platforms and station amenities. This amendment seeks to add \$424,849 in 5337 funds to FY 2025 to reflect to year of obligation. These are FFY 2022 5337 State of Good Repair formula funds.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please amend the FY 2025-2028 WILMAPCO TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at smiller6@mta.maryland.gov.

ATTACHMENTS

- FY 2025-2028 WILMAPCO TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Capital Analyst, Office of Planning and Programming, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA
Mr. Darrell Smith, Director, Statewide Project Development, MTA



Partners with you in transportation planning

**TRANSPORTATION IMPROVEMENT PROGRAM
SUBMISSION/AMENDMENT FORM**

This form must be completed and all questions must be answered in order to process this request.

Date of Submission:	9/12/2024
TIP to be Amended:	2025-2028 - 3-14
Sponsoring Agency:	Maryland Department of Transportation/Maryland Transit Administration
Project Name:	Elkton MARC Station
Program Category:	Expansion
Project Description:	Design of a new MARC Elkton Station in Elkton, MD. Station project will include at a minimum high-level platforms with canopies, an accessible grade separated connectiong between the platforms, and typical station amenities.
Project Justification:	Project supports expansion of the MARC service to Elkton.

Project	Funding Source	FY 2025	FY 2026	FY 2027	FY 2028	Total (000s)
State of Good Repair - Capital (Section 5337)	Federal	425	-	-	-	425
	State	113	-	-	-	113
	Local	-	-	-	-	-

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP ID: 2023-2026 MTA TBD

SUMMARY TABLE

Project: Elkton MARC Station	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
	B	Exempt		Federal	State/Local	Total
				\$ -	\$ -	\$ -
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MTA	WILMAPCO	MTA Line 55	Federal	State/Local	Total
				\$ 425	\$ 113	\$ 538
Description:	Design of a new MARC Elkton Station in Elkton, MD. Station project will include at a minimum high-level platforms with canopies, an accessible grade separated connection between the platforms, and typical station amenities.					
Justification:	Project supports expansion to the MARC Service to Elkton.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria <input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP <input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other										
	Current (000s)	Total	FY 2022	FY 2023	FY 2024	FY 2025	Total			
		\$ -	\$ -	\$ -	\$ -	\$ -				
		Federal	\$ -	\$ -	\$ -	\$ -				
		State/Local	\$ -	\$ -	\$ -	\$ -				
	Proposed (000s)	Total	FY 2022	FY 2023	FY 2024	FY 2025	Total			
		\$ -	\$ -	\$ -	\$ -	\$ 538	\$ 538			
	Federal	\$ -	\$ -	\$ -	\$ 425	\$ 425				
	State/Local	\$ -	\$ -	\$ -	\$ 113	\$ 113				
Change (000s)	Total	FY 2022	FY 2023	FY 2024	FY 2025	Total				
	\$ -	\$ -	\$ -	\$ -	\$ 538	\$ 538				
	Federal	\$ -	\$ -	\$ -	\$ 425	\$ 425				
	State/Local	\$ -	\$ -	\$ -	\$ 113	\$ 113				



PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	5337	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	5337	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 425	\$ 113	\$ 425	\$ 113	\$ 538
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 425	\$ 113	\$ 425	\$ 113	\$ 538

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	5337	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 425	\$ 113	\$ 425	\$ 113	\$ 538
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 425	\$ 113	\$ 425	\$ 113	\$ 538

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 425	Federal	\$ -	Federal	\$ 425
State/Local	\$ -	State/Local	\$ 113	State/Local	\$ -	State/Local	\$ 113
Total	\$ -	Total	\$ 538	Total	\$ -	Total	\$ 538