

WILMAPCO Council

Action Item Summary Sheet

Meeting Date: September 11, 2025

Action Item #15: To Amend the FY 2025-2028 Transportation Improvement Program (TIP)

Description/Summary of Item:

MDOT has requested that the TIP be amended to include funding for the Areawide Urban Reconstruction project.

Current Funding

\$sx1000	PHASE	FY25	FY26	FY27	FY28	Total
Federal	PP	\$8	\$8	\$8	\$8	\$32
State	PP	\$2	\$2	\$2	\$2	\$8
Federal	PE	\$700	\$540	\$300	\$220	\$1,760
State	PE	\$175	\$135	\$75	\$55	\$440
Federal	RW	\$8	\$8	\$8	\$8	\$32
State	RW	\$2	\$2	\$2	\$2	\$8
Federal	CO	\$200	\$200	\$200	\$200	\$800
State	CO	\$50	\$50	\$50	\$50	\$200
Total		\$1,145.00	\$945	\$645	\$545	\$3,280

Amended Funding

\$sx1000	PHASE	FY25	FY26	FY27	FY28	Total
Federal	PP	\$8	\$8	\$8	\$8	\$32
State	PP	\$2	\$2	\$2	\$2	\$8
Federal	PE	\$700	\$1,040	\$1,040	\$800	\$3,580
State	PE	\$175	\$260	\$260	\$200	\$895
Federal	RW	\$8	\$240	\$400	\$400	\$1,048
State	RW	\$2	\$60	\$100	\$100	\$262
Federal	CO	\$200	\$200	\$800	\$800	\$2,000
State	CO	\$50	\$50	\$200	\$200	\$500
Total		\$1,145.00	\$1,860	\$2,810	\$2,510	\$8,325

Summary of Action Taken by PAC:

The PAC did not take action on this item.

Summary of Action Taken by TAC:

At their August 21 meeting, the TAC recommended Council Amend the FY 2025-2028 Transportation Improvement Program (TIP).

Summary of Action Taken by Subcommittee/Task Force (if applicable):

The Air Quality Subcommittee reviewed the amendment at their August 21 meeting and found that this would not trigger a revised air quality conformity analysis.

WILMAPCO Staff Recommendations:

The WILMAPCO staff recommends that the Council amend the TIP to include revised funding for this project.

WILMAPCO Council:

John Sisson, Chair
Delaware Transit Corporation
Chief Executive Officer

Geoff Anderson
Maryland Dept. of Transportation
Chief, Office of Planning,
Programming and Delivery

David L. Edgell
Delaware Office of State Planning
Coordination, Director

Adam Straight
Cecil County Executive

Shanté Hastings
Delaware Dept. of Transportation
Secretary

Marcus Henry
New Castle County Executive

John Carney
Mayor of Wilmington

Kelly A. Benson, Mayor
Cecil County Municipalities
Representative

Vacant
New Castle County Municipalities
Representative

WILMAPCO Executive Director
Tigist Zegeye

DRAFT RESOLUTION
BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)
AMENDING THE FY 2025-2028
TRANSPORTATION IMPROVEMENT PROGRAM,
CECIL COUNTY ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Infrastructure Investment and Jobs Act (IIJA), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2025-2028 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

WHEREAS, the amendment to the FY 2025-2028 TIP has been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby amend the FY 2025-2028 Transportation Improvement Program to include funds for the Areawide Urban Reconstruction project.

Date:

John Sisson, Chairperson
Wilmington Area Planning Council



July 31, 2025

Ms. Tigist Zegeye
Director
Wilmington Area Planning Council
100 Discovery Blvd. Suite 800
Newark, DE 19713

Dear Ms. Zegeye:

The Maryland Department of Transportation (MDOT) requests an amendment to the Wilmington Region's FY 2025 – FY 2028 Transportation Improvement Program (TIP) on behalf of the State Highway Administration (SHA).

The subject amendment will add design, right-of-way and construction funding to the Areawide Urban Reconstruction project in the TIP. Details of this project are in the attached documentation.

If you have questions or need additional information, please contact me at 410-865-2775, or via email at skiernan@mdot.maryland.gov for assistance.

Sincerely,

Shawn Kiernan

Shawn Kiernan
Regional Planner
Office of Planning and Capital Programming

Attachment

cc:

Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY
(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN
OPPPD REGIONAL PLANNER DAN JANOUSEK
OPPPD REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)
CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2025-2028 WILMAPCO
AREA PLANNING COUNCIL (WILMAPCO) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

DATE: JULY 29, 2025

RESPONSE

REQUESTED BY: N/A

JP 7/31/2025

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request WILMAPCO to approve the following TIP amendment, upon WILMAPCO approval, notify the Federal Highway Administration - Maryland Division of the modification to two areawide projects in the WILMAPCO FY 2025 - FY 2028 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests WILMAPCO to amend the FY 2025-2028 WILMAPCO TIP to reflect the following actions.

TIP	PROJECT	PHASE	NEW FUNDING
WILMAPCO 3-5	Areawide Urban Reconstruction	PE	\$2,275,000
		RW	\$1,270,000
		CO	\$1,500,000

ANALYSIS

Areawide Urban Reconstruction (WILMAPCO 3-5) — This requested amendment will add \$2,275,000 in state and federal funding in the design phase, \$1,270,000 in state and federal funding in the right-of-way phase, and \$1,500,000 in state and federal funding in the construction phase of this program currently funded for \$3,280,000 in the FY 2025-2028 TIP.

- Design: Add \$625,000 in state and federal funding to the design phase of FY 2026. Add \$925,000 in state and federal funding to the design phase of FY 2027. Add \$725,000 in state and federal funding to the design phase of FY 2028.

Ms. Michelle Martin
Page Two

- Right-of-way: Add \$290,000 in state and federal funding to the right-of-way phase of FY 2026. Add \$490,000 in state and federal funding to the right of way phase of FY 2027. Add \$490,000 in state and federal funding to the right of way phase of FY 2028.
- Construction: Add \$750,000 in state and federal funding to the construction phase of FY 2027. Add \$750,000 in state and federal funding to the construction phase of FY 2028.

This amendment will increase the total areawide cost to \$8,325,000. This funding increase is necessary to accommodate the design, right-of-way, and construction (specifically for utility needs) phases of an urban reconstruction project on MD 222 from 2,500 feet south of High Street to Mill Street (CE4661) as part of this areawide TIP program.

The attached STIP report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid. In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program (CTP) and FY 2025-2028 Maryland STIP.

Please amend the FY 2025-2028 WILMAPCO TIP and FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjamin Allen, at 410-545-5649 or ballen3@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 WILMAPCO TIP project WILMAPCO 3-5- existing report
- FY 2025-2028 WILMAPCO TIP project WILMAPCO 3-5- proposed report
- FY 2025-2028 Maryland STIP project WILMAPCO 3-5 report

cc: Mr. Benjamin Allen, Reginal Planner, RIPD, SHA
Emad Gheibi, Ph.D., P.E., Deputy Director, Office of Planning and Preliminary Engineering, SHA
Joseph Lombardo, Ph.D., Transportation Planner, RIPD, SHA
Ms. Hunter Withers, Transportation Planner, RIPD, SHA



Please complete all form questions.
Contact WILMAPCO at 302-737-
6205 for more information.

TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

Project Name:

WILMAPCO 3-5: Areawide Urban Reconstruction

TIP to be Amended:

FY 2025-2028

Sponsoring Agency:

Maryland State Highway Administration

Date of Submission:

7/11/2025

Project Category:

☒ System Preservation ☐ System Management ☐ System Expansion

PROJECT INFORMATION**Project Description:**

Program to provide roadway rehabilitation on MDOT SHA highways in municipalities and urban areas.

Project Justification:

MDOT SHA system preservation investments, including ADA improvements, bicycle and pedestrian improvements, curb and gutter improvements, drainage reconstruction, landscaping, lighting, pavement markings/stripping, pavement reconstruction, shared-use paths, sidewalks, signage, street furniture, urban amenity improvements, ensure a systemwide state of good repair.

Safe Streets Elements:

Projects in this program include ADA improvements, bicycle and pedestrian improvements, shared-use paths, sidewalks, street furniture, and urban amenity improvements.

Project Website or Planned Public Outreach:

N/A

Complete Streets Elements (select all that apply):

☒ Sidewalk ☒ Pathway ☒ Bike Lanes ☐ Transit ☐ Freight

AMENDMENT INFORMATION

Type of Change (select all that apply):

☐ New Project ☒ Increased Funds ☐ Decreased Funds ☐ Scope ☐ Accelerated Schedule ☐ Delayed Schedule

Summary / Justification of Change:

This funding increase is necessary to accommodate the design, right of way and construction (specifically for utility needs) phases of an urban reconstruction project on MD 222 from 2,500 feet south of High Street to Mill Street (CE4661) as part of this areawide TIP program.

FUNDING INFORMATION

EXISTING FUNDS - Please show all funding amounts as \$s x 1,000

[illegible]

PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
		FY 2025	FY 2026	FY 2027	FY 2028	FY	FY	FY	
Federal	PP	\$8	\$8	\$8	\$8				\$32
State	PP	\$2	\$2	\$2	\$2				\$8
Federal	PE	\$700	\$1,040	\$1,040	\$800				\$3,580
State	PE	\$175	\$260	\$260	\$200				\$895
Federal	RW	\$8	\$240	\$400	\$400				\$1,048
State	RW	\$2	\$60	\$100	\$100				\$262
Federal	CO	\$200	\$200	\$800	\$800				\$2,000
State	CO	\$50	\$50	\$200	\$200				\$500

Federal Funding Programs:

Federal sources may include NHPP, STBG, and/or others as deemed appropriate by MDOT.

Describe How Amendment is Financially Constrained:

The PE and RW funds being added to the FY 2025-2028 TIP are to be programmed starting in FY 26 extending through FY 28.

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # WILMAPCO 3-5

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Urban Reconstruction	B	n/a	n/a	\$ 2,624	\$ 656	\$ 3,280
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA		WILMAPCO	\$ 4,036	\$ 1,009	\$ 5,045
Description	Program to provide roadway rehabilitation on MDOT SHA highways in municipalities and urban areas.					
Justification	MDOT SHA system preservation investments, including ADA improvements, bicycle and pedestrian improvements, curb and gutter improvements, drainage reconstruction, landscaping, lighting, pavement markings/stripping, pavement reconstruction, shared-use paths, sidewalks, signage, street furniture, urban amenity improvements, ensure a systemwide state of good repair					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
☐ A) Adds new individual projects to the current STIP ☒ B) Increase/decrease, scope change, advance, delay, or phase change ☐ C) Removes or deletes individual listed project from the STIP ☐ D) Other	Current (000s)	Total	\$ 1,145	\$ 945	\$ 645	\$ 545	\$ 3,280
		Federal	\$ 916	\$ 756	\$ 516	\$ 436	\$ 2,624
		State/Local	\$ 229	\$ 189	\$ 129	\$ 109	\$ 656
	Proposed (000s)	Total	\$ 1,145	\$ 1,860	\$ 2,810	\$ 2,510	\$ 8,325
		Federal	\$ 916	\$ 1,488	\$ 2,248	\$ 2,008	\$ 6,660
		State/Local	\$ 229	\$ 372	\$ 562	\$ 502	\$ 1,665
	Change (000s)	Total	\$ -	\$ 915	\$ 2,165	\$ 1,965	\$ 5,045
		Federal	\$ -	\$ 732	\$ 1,732	\$ 1,572	\$ 4,036
		State/Local	\$ -	\$ 183	\$ 433	\$ 393	\$ 1,009

PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 8	\$ 8
	Federal	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 32	\$ -	\$ 32
PE	State	\$ -	\$ 175	\$ -	\$ 135	\$ -	\$ 75	\$ -	\$ 55	\$ -	\$ 440	\$ 440
	Federal	\$ 700	\$ -	\$ 540	\$ -	\$ 300	\$ -	\$ 220	\$ -	\$ 1,760	\$ -	\$ 1,760
RW	State	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 8	\$ 8
	Federal	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 32	\$ -	\$ 32
CO	State	\$ -	\$ 50	\$ -	\$ 50	\$ -	\$ 50	\$ -	\$ 50	\$ -	\$ 200	\$ 200
	Federal	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 800	\$ -	\$ 800
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 916	\$ 229	\$ 756	\$ 189	\$ 516	\$ 129	\$ 436	\$ 109	\$ 2,624	\$ 656	\$ 3,280

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 8	\$ 8
	Federal	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 32	\$ -	\$ 32
PE	State	\$ -	\$ 175	\$ -	\$ 260	\$ -	\$ 260	\$ -	\$ 200	\$ -	\$ 895	\$ 895
	Federal	\$ 700	\$ -	\$ 1,040	\$ -	\$ 1,040	\$ -	\$ 800	\$ -	\$ 3,580	\$ -	\$ 3,580
RW	State	\$ -	\$ 2	\$ -	\$ 60	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 262	\$ 262
	Federal	\$ 8	\$ -	\$ 240	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 1,048	\$ -	\$ 1,048
CO	State	\$ -	\$ 50	\$ -	\$ 50	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 500	\$ 500
	Federal	\$ 200	\$ -	\$ 200	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 2,000	\$ -	\$ 2,000
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 916	\$ 229	\$ 1,488	\$ 372	\$ 2,248	\$ 562	\$ 2,008	\$ 502	\$ 6,660	\$ 1,665	\$ 8,325

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ 125	\$ -	\$ 185	\$ -	\$ 145	\$ -	\$ 455	\$ 455
	Federal	\$ -	\$ -	\$ 500	\$ -	\$ 740	\$ -	\$ 580	\$ -	\$ 1,820	\$ -	\$ 1,820
RW	State	\$ -	\$ -	\$ -	\$ 58	\$ -	\$ 98	\$ -	\$ 98	\$ -	\$ 254	\$ 254
	Federal	\$ -	\$ -	\$ 232	\$ -	\$ 392	\$ -	\$ 392	\$ -	\$ 1,016	\$ -	\$ 1,016
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ -	\$ 150	\$ -	\$ 300	\$ 300
	Federal	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ -	\$ 600	\$ -	\$ 1,200	\$ -	\$ 1,200
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 732	\$ 183	\$ 1,732	\$ 433	\$ 1,572	\$ 393	\$ 4,036	\$ 1,009	\$ 5,045

TOTAL PROJECT COST

Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ -	Federal	\$ 6,660	Federal	\$ -	Federal	\$ 6,660
State/Local	\$ -	State/Local	\$ 1,665	State/Local	\$ -	State/Local	\$ 1,665
Total	\$ -	Total	\$ 8,325	Total	\$ -	Total	\$ 8,325