WILMAPCO Council Action Item Summary Sheet

Meeting Date: March 13, 2025

Action Item #10: To Amend the FY 2025-2028 Transportation Improvement Program (TIP)

Description/Summary of Item:

DelDOT has requested that the TIP be amended to include additional funds for the US40 and SR896 Improvements project.

Current Funding (\$ x1000)

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Phase	FY 25 SPEND		FY 26 SPEND		FY	27 SPEND	FY 2	8 SPEND	FY25-28 Total		
PE	\$	757.33	\$	750.00	\$	200.00	\$	-	\$	1,707.33	
ROW	\$	1,175.28	\$	-	\$	-	\$	-	\$	1,175.28	
С	\$	-	\$	-	\$	-	\$	-	\$	-	
Total	\$	1,932.61	\$	750.00	\$	200.00	\$	-	\$	2,882.61	

Amended Funding (\$ x1000)

Phase	FY 25 SPEND			26 SPEND	FY 27 SPEND			Y 28 SPEND	FY25-28 Total		
PE	\$	100.00	\$	375.00	\$	575.00	\$	657.30	\$	1,707.30	
ROW	\$	1,175.30	\$	-	\$	-	\$	-	\$	1,175.30	
С	\$	-	\$	-	\$	-	\$	5,000.00	\$	5,000.00	
Total	\$	1,275.30	\$	375.00	\$	575.00	\$	5,657.30	\$	7,882.60	

Summary of Action Taken by PAC:

N/A

Summary of Action Taken by TAC:

The TAC recommended amending the FY2025-2028 TIP during their February 20, 2025 meeting.

<u>Summary of Action Taken by Subcommittee/Task Force (if applicable):</u>

The AQS reviewed this amendment via email and found that it would not trigger a conformity analysis.

WILMAPCO Staff Recommendations:

The WILMAPCO staff recommends that the Council amend the FY2025-2028 TIP to include additional funds for the US40 and SR896 Improvements project.

Wilmington Area Planning Council

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WILMAPCO Council:

John Sisson, Chair Delaware Transit Corporation Chief Executive Officer

Geoff Anderson Maryland Dept. of Transportation Chief, Office of Planning, Programming and Delivery

David L. Edgell Delaware Office of State Planning Coordination, Director

Danielle Hornberger Cecil County Executive

Nicole Majeski Delaware Dept. of Transportation Secretary

Matthew Meyer New Castle County Executive

Michael S. Purzycki Mayor of Wilmington

Eric Scott Thompson Mayor of Elsmere

Vacant Cecil County Municipalities Representative

WILMAPCO Executive Director Tigist Zegeye

DRAFT RESOLUTION BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

AMENDING THE FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM, NEW CASTLE COUNTY ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Infrastructure Investment and Jobs Act (IIJA), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2025-2028 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

WHEREAS, the amendment to the FY 2025-2028 TIP has been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby amend the FY 2025-2028 Transportation Improvement Program to include additional funds for the US-40 and SR-896 Interchange project.

Date:	John Sisson, Chairperson
	Wilmington Area Planning Council



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TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission:	2/11/25			
TIP to be Amended:	FY2025-FY2028	_		
Sponsoring Agency:_	DelDOT			
Project Name: US40	& SR896 Improvements (T	T201611901)		
Project Category: Ro	oad Systems			

Project Description: This project will construct a grade separated interchange at the intersection of US 40 and SR 896 in order to improve safety and traffic operations at the intersection.

Project Justification: This intersection is in need of both safety and operational improvements. The US 40 Corridor Monitoring Program shows large peak hour volumes and substantial congestion. Traffic conditions will likely deteriorate further with proposed development in the area. This location was also noted in the 2011 Hazard Elimination Program Report.

Funding: Federal \$6,365.8 State \$1,516.8 Other \$0 Total \$7,882.6

Funding	Phase	FY 25 SPEND	FY 26 SPEND	FY 27 SPEND	FY 28 SPEND	Total
80% FHWA	PE	\$100.0	\$375.0	\$575.0	\$657.3	\$1,707.3
100% State	ROW	\$1,175.3	\$0	\$0	\$0	\$1,175.3
100% FHWA (20% TC)	С	\$0	\$0	\$0	\$5,000.0	\$5,000.0
Total		\$1,275.3	\$375.0	\$575.0	\$5,657.3	\$7,882.6

1. Does this project require a new conformity determination? No (Section 51.400)(C2) "A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460)." 2. Is this project regionally significant? Yes (Section 450.324)(f)(3) "The TIP shall include...all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc." 3. Has this project had the opportunity for public comment? No (Section 450.326) "... Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I)." 4. Has this project been found to be financially constrained? Yes (Section 450.324)(e) "The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator..." Please indicate funding sources by agency: DelDOT, FHWA 5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? Yes (Section 450.324)(f)(2) "The TIP shall include...only projects that are consistent with the transportation plan." If not, is there a resolution to amend the Metropolitan Transportation Plan? Please provide any additional pertinent information below:

WILMAPCO

Transportation Improvement Program Submission/Amendment Description of Public Participation

Project Name: US40 & SR896 Improvements (T201611901)

Public workshops/meetings		
Number of public workshops/meetings	:	
Format:		
Location(s):		
Number of attendees:		
Main issue raised:		
Consensus of meeting:		
Overall, the public support for the proje	ect was (check one):	
Strong support,	few concerns	Some opposition, many concerns
Some support, be	ut some concerns	raised
raised		Strong opposition, major problems
Mixed, equal su opposition	ipport and	identified
Unresolved issues identified:		
Citizen Advisory/Steering Committee		
Survey		
Number surveyed:		
Results:	_	
Elected officials briefings		
Other	· · · · · · · · · · · · · · · · · · ·	
was the public notified about the projec	ct?	
Web page	Publications	Distribution:
Legal notice	Newsletter/br	ochure
Videos	Flyers	
Radio/television		

How has the project changed as a result of public comments?

Comment further on the quantity and quality of the public participation:

Department of Transportation FY 2023 - FY 2028

US 40 & SR 896 Improvements

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT	ROJECT NIAGE ENNING SOURCE AUTH CURRENT			FY 2023			FY 2024			FY 2025			FY 2026			FEDERAL			
NUMBER	PHASE	FUNDING SOURCE	FUNDING SOURCE	(Prior to FY23)	ESTIMATE	STATE	FEDERAL	FUND TYPE		TOTAL									
T201611901	PE	80% FHWA	1,760.0	9,300.0		400.0	Y001				100.0	400.0	Y230				100.0	800.0	
T201611901	PE	100% STATE		9.9															
T201611901	ROW	100% STATE	2,000.0	2,000.0															
T201611901	С	100% FHWA (20% TOLL CREDIT)		62,500.0															
Total			3,760.0	73,809.9		400.0					100.0	400.0					100.0	800.0	

Y001, Y002 - National Highway Performance Program (NHPP)

*AC Conversion

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		EUNDING SOUDCE	EUNDING SOUDGE	CURRENT	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
	FHASE		ESTIMATE	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL			
T201611901	PE	80% FHWA	9,300.0	43.8	175.0		8.1	32.4		20.0	80.0		75.0	300.0		575.0	657.3			
T201611901	PE	100% STATE	9.9																	
T201611901	ROW	100% STATE	2,000.0	297.7			522.5			1,175.3										
T201611901	С	100% FHWA (20% TOLL CREDIT)	62,500.0														5,000.0			
Total			73,809.9	341.5	175.0		530.6	32.4		1,195.3	80.0		75.0	300.0		575.0	5,657.3			