

# WILMAPCO Council

## Action Item Summary Sheet

Meeting Date: March 13, 2025

**Action Item #9: To Amend the FY 2025-2028 Transportation Improvement Program (TIP)**

**Description/Summary of Item:**

DelDOT has requested that the TIP be amended to include additional funds for the I-95 and SR896 Interchange project.

Current Funding (\$ x1000)

Phase	FY 25 SPEND	FY 26 SPEND	FY 27 SPEND	FY 28 SPEND	FY25-28 Total
PE	\$ 5.71	\$ -	\$ -	\$ -	\$ 5.71
ROW	\$ 555.38	\$ -	\$ -	\$ -	\$ 555.38
CE	\$ 9,622.23	\$ 9,185.70	\$ -	\$ -	\$ 18,807.93
C	\$ 92,526.91	\$ 34,037.46	\$ -	\$ -	\$ 126,564.37
Traffic	\$ 2,643.75	\$ 1,330.37	\$ -	\$ -	\$ 3,974.11
Utilities	\$ 325.61	\$ -	\$ -	\$ -	\$ 325.61
Contingency	\$ -	\$ 23,085.05	\$ -	\$ -	\$ 23,085.05
Environmental	\$ -	\$ 75.93	\$ -	\$ -	\$ 75.93
Rail Road	\$ 507.75	\$ -	\$ -	\$ -	\$ 507.75
<b>Total</b>	<b>\$ 106,187.34</b>	<b>\$ 67,714.50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 173,901.84</b>

Amended Funding (\$ x1000)

Phase	FY 25 SPEND	FY 26 SPEND	FY 27 SPEND	FY 28 SPEND	FY25-28 Total
ROW	\$ 555.30	\$ -	\$ -	\$ -	\$ 555.30
C	\$ 100,626.30	\$ 67,714.50	\$ 20,164.50	\$ -	\$ 188,505.30
<b>Total</b>	<b>\$ 101,181.60</b>	<b>\$ 67,714.50</b>	<b>\$ 20,164.50</b>	<b>\$ -</b>	<b>\$ 189,060.60</b>

**Summary of Action Taken by PAC:** N/A

**Summary of Action Taken by TAC:**

The TAC recommended amending the FY2025-2028 TIP during their February 20, 2025 meeting.

**Summary of Action Taken by Subcommittee/Task Force (if applicable):**

The AQS reviewed this amendment via email and found that it would not trigger a conformity analysis.

**WILMAPCO Staff Recommendations:**

The WILMAPCO staff recommends that the Council amend the FY2025-2028 TIP to include additional funds for the I-95 and SR896 Interchange project.

**WILMAPCO Council:**

**John Sisson, Chair**  
Delaware Transit Corporation  
Chief Executive Officer

**Geoff Anderson**  
Maryland Dept. of Transportation  
Chief, Office of Planning,  
Programming and Delivery

**David L. Edgell**  
Delaware Office of State Planning  
Coordination, Director

**Danielle Hornberger**  
Cecil County Executive

**Nicole Majeski**  
Delaware Dept. of Transportation  
Secretary

**Matthew Meyer**  
New Castle County Executive

**Michael S. Purzycki**  
Mayor of Wilmington

**Eric Scott Thompson**  
Mayor of Elsmere

**Vacant**  
Cecil County Municipalities  
Representative

**WILMAPCO Executive Director**  
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## **DRAFT RESOLUTION** **BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)**

### **AMENDING THE FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM, NEW CASTLE COUNTY ELEMENT**

**WHEREAS**, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

**WHEREAS**, the United States Department of Transportation's (USDOT) Regulations of Infrastructure Investment and Jobs Act (IIJA), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

**WHEREAS**, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

**WHEREAS**, the amendment to the FY 2025-2028 TIP has undergone appropriate community and technical reviews; and

**WHEREAS**, the amendment to the TIP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

**WHEREAS**, the amendment to the FY 2025-2028 TIP has been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

**NOW, THEREFORE, BE IT RESOLVED** that the Wilmington Area Planning Council does hereby amend the FY 2025-2028 Transportation Improvement Program to include additional funds for the I-95 and SR-896 Interchange project.

\_\_\_\_\_  
Date:

\_\_\_\_\_  
John Sisson, Chairperson  
Wilmington Area Planning Council



Partners with you in transportation planning

## TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

**Date of Submission:** 2/11/25

**TIP to be Amended:** FY2025-FY2028

**Sponsoring Agency:** DelDOT

**Project Name:** I-95 and SR896 Interchange (T201609002)

**Project Category:** Road Systems

**Project Description:** The proposed improvements include ramp realignments and other geometric improvements to address congestion and safety on both I-95 and SR896. In June 2020, this project was awarded a \$56.8M federal INFRA grant which will allow construction to start in late 2022, 2 years earlier than originally anticipated.

**Project Justification:** The I-95/SR896 Interchange experiences congestion in the peak hours, along with accidents during different times of the day. Improvements at the interchange to address these and other related issues have been discussed for many years as traffic has increased.

**Funding:** Federal \$155,824.7 State \$33,235.9 Other \$0 Total \$189,060.6

Funding	Phase	FY 25 SPEND	FY 26 SPEND	FY 27 SPEND	FY 28 SPEND	Total
100% State	ROW	\$555.3	\$0	\$0	\$0	\$555.3
50/50 FHWA	C	\$45,361.2	\$20,000.0	\$0	\$0	\$65,361.2
100% FHWA (50% TC)	C	\$55,265.1	\$47,714.5	\$20,164.5	\$0	\$123,144.1
Total		\$101,181.6	\$67,714.5	\$20,164.5	\$0	\$189,060.6

1. Does this project require a new conformity determination? **No**  
(Section 51.400)(C2) “A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460).”

2. Is this project regionally significant? **Yes**  
(Section 450.324)(f)(3) “The TIP shall include...all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc.”

3. Has this project had the opportunity for public comment? **Yes**  
(Section 450.326) “... Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I).”

4. Has this project been found to be financially constrained? **Yes**  
(Section 450.324)(e) “The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator...”

Please indicate funding sources by agency: DelDOT, FHWA

5. Is this project consistent with the WILMAPCO Metropolitan Transportation Plan? **Yes**  
(Section 450.324)(f)(2) “The TIP shall include...only projects that are consistent with the transportation plan.”

If not, is there a resolution to amend the Metropolitan Transportation Plan? \_\_\_\_\_

Please provide any additional pertinent information below:

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## Transportation Improvement Program Submission/Amendment **Description of Public Participation**

**Project Name:** I-95 and SR896 Interchange (T201609002)

**Which techniques were used to seek public comment (please use additional pages if needed).**

\_\_\_\_\_ Public workshops/meetings  
Number of public workshops/meetings:  
Format:  
Location(s):  
Number of attendees:  
Main issue raised:  
Consensus of meeting:

Overall, the public support for the project was (check one):

_____ Strong support, few concerns	_____ Some opposition, many concerns raised
_____ Some support, but some concerns raised	_____ Strong opposition, major problems identified
_____ Mixed, equal support and opposition	

Unresolved issues identified:

\_\_\_\_\_ Citizen Advisory/Steering Committee  
\_\_\_\_\_ Survey  
Number surveyed: \_\_\_\_\_  
Results: \_\_\_\_\_  
\_\_\_\_\_ Elected officials briefings  
\_\_\_\_\_ Other \_\_\_\_\_

**How was the public notified about the project?**

_____ Web page	_____ Publications	Distribution: _____
_____ Legal notice	_____ Newsletter/brochure	
_____ Videos	_____ Flyers	
_____ Radio/television		
_____ Other CTP and MPO Hearings	_____	

**How has the project changed as a result of public comments?**

**Comment further on the quantity and quality of the public participation:**

I-95 and SR896 Interchange

PROJECT AUTHORIZATION SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201609002	PE	80% FHWA	3,523.3	18,731.8		36.0	Y001										36.0	
T201609002	PE	100% STATE	2,747.2	2,747.2														
T201609002	ROW	100% STATE	880.0	880.0														
T201609002	C	50% FHWA	71,825.0	143,650.0		56,800.0	INFRA*										56,800.0	
						15,025.0	Y001*										15,025.0	
T201609002	C	100% FHWA (50% TOLL CREDIT)		157,989.9		27,707.7	Y001*		35,185.4	Y001*		19,968.6	Y001*		32,224.4	Y001*	115,086.1	
						1,100.0	Y240*		1,862.0	Y240*							2,962.0	
						2,257.9	Y230*		3,044.0	Y230*							5,301.9	
<b>Total</b>			<b>78,975.5</b>	<b>323,998.9</b>		<b>102,926.6</b>			<b>40,091.4</b>			<b>19,968.6</b>			<b>32,224.4</b>		<b>195,211.0</b>	

Y001 - National Highway Performance Program (NHPP)

\*AC Conversion

INFRA-INFRA Grant fund code will be determined once agreement is in place.

Y230, Y240 - Surface Transportation Block Grant Program (STBG)

PROJECT FUNDING SCHEDULE  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201609002	PE	80% FHWA	18,731.8	332.7	1,330.6		16.0	64.0									
T201609002	PE	100% STATE	2,747.2	1,119.2													
T201609002	ROW	100% STATE	880.0	240.5			84.1			555.4							
T201609002	C	50% FHWA	143,650.0	5,868.2	5,868.2		33,276.2	33,276.2		22,680.6	22,680.6		10,000.0	10,000.0			
T201609002	C	100% FHWA (50% TOLL CREDIT)	157,989.9		2,030.4			27,815.4			55,265.1			47,714.5		20,164.5	
<b>Total</b>			<b>323,998.9</b>	<b>7,560.6</b>	<b>9,229.2</b>		<b>33,376.3</b>	<b>61,155.6</b>		<b>23,236.0</b>	<b>77,945.7</b>		<b>10,000.0</b>	<b>57,714.5</b>		<b>20,164.5</b>	