



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

November 12, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on CTP page 16-22 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$441,910 (100% FHWA w/ 20% Toll Credits), due to engineer's estimate. The increased federal obligation will occur in FY2026 and the spend will occur in FY2026-FY2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10006	PE	BFP					
05-10006	PE	BFP**	313.1	441.9			755.0
05-10006	PE	BRR**					
05-10006	PE	NHPP					
05-10006	PE	Other			12.0		12.0
05-10006	PE	State	250.0	500.0	500.0	600.0	1,850.0
05-10006	PE	STBG					
05-10006	PE	STBG**					
05-10006	ROW	BFP	16.0				16.0
05-10006	ROW	BFP**	330.0	150.0			480.0
05-10006	ROW	Other	4.0				4.0
05-10006	ROW	State	125.9				125.9
05-10006	ROW	STBG					
05-10006	ROW	STBG**	70.0				70.0
05-10006	Construction	BFP		3,200.0			3,200.0
05-10006	Construction	BFP**	11,153.3*	9,100.0*	22,100.0*	3,000.0	45,353.3
05-10006	Construction	CRP**					
05-10006	Construction	NHPP					
05-10006	Construction	NHPP**	4,355.1	*	2,000.0*	9,800.0*	16,155.1
05-10006	Construction	Other		800.0			800.0
05-10006	Construction	State	6,344.9	600.0	12,200.0	8,400.0	27,544.9
05-10006	Construction	STBG					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10006	Construction	STBG**	2,037.0				2,037.0
05-10006	Other	NHPP	4,716.7	3,356.7	3,658.7	3,618.6	15,350.7
05-10006	Other	Other					
05-10006	Other	State	2,338.0	4,393.0	1,288.5	1,278.4	9,297.9
T200707404	PE	NHPP					
T200707404	PE	State					
T200707404	ROW	State					
T200707404	Construction	BFP**	2,000.0*	14,376.9			16,376.9
T201207101	PE	State					
T201207101	PE	STBG					
T201207101	ROW	State					
T201207101	ROW	STBG					
T201207101	Construction	BFP					
T201207101	Construction	BFP**					
T201207101	Construction	NHPP					
T201207101	Construction	State					
T201207101	Construction	STBG					
T201507402	PE	NHPP					
T201507402	PE	State					
T201507402	Construction	BFP					
T201507402	Construction	NHPP					
T201507402	Construction	Other					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201507402	Construction	State					
T201607403	PE	BFP					
T201607403	PE	State					
T201607403	ROW	BFP	*	64.0			64.0
T201607403	ROW	State					
T201607403	Construction	BFP**		*	7,500.0		7,500.0
T201607403	Construction	State					
T201607403	Construction	STBG					
T201607403	Construction	STBG**		*	*	15,000.0*	15,000.0
T201607403	Other	State					
T201607403	Other	STBG					
T201807402	PE	State					
T201807402	ROW	State					
T201807402	Construction	BFP	*	268.6			268.6
T201807402	Construction	BFP**	*	3,000.0*	6,000.0*	7,094.6	16,094.6
T201807402	Construction	State					
T201907102	PE	State					
T201907102	ROW	State					
T201907102	Construction	BFP	*	3,374.3			3,374.3
T201907102	Construction	DGP	15,025.7				15,025.7
T201907102	Construction	State		4,600.0			4,600.0
T201907405	PE	State					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201907405	Construction	BFP**	10,000.0*	19,078.4			29,078.4
T201907405	Construction	NHPP**	*	*	7,503.6*	16,008.8	23,512.4
T202007301	PE	State					
T202007301	ROW	State					
T202007301	Construction	BFP					
T202007301	Construction	BFP**	*	*	*	*	
T202007301	Construction	State					
T202007303	PE	State					
T202007303	ROW	State					
T202007303	Construction	BFP**	0.5*	3,000.0*	22,500.0*	25,692.1*	51,192.6
T202007303	Construction	Other	1,101.7				1,101.7
T202007503	PE	BFP					
T202007503	PE	State					
T202007503	Construction	STBG**					
SubTotal		State	9,058.9	10,093.0	13,988.5	10,278.4	43,418.8
		Federal	50,017.4	59,410.8	71,262.3	80,214.0	260,904.5
		Other	1,105.7	800.0	12.0		1,917.7
TOTAL			60,182.0	70,303.8	85,262.8	90,492.4	306,241.0

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10006	PE	BFP	7,680.2	3,713.6	222.7				11,616.5
05-10006	PE	BRR	788.4	94.3					882.7
05-10006	PE	NHPP	249.4						249.4
05-10006	PE	Other	11.8		12.0				23.8
05-10006	PE	State	7,686.5	1,131.0	530.0	500.0	600.0		10,447.5
05-10006	PE	STBG	876.1						876.1
05-10006	ROW	BFP	211.0	349.0					560.0
05-10006	ROW	Other	4.0						4.0
05-10006	ROW	State	1,388.5	151.0					1,539.5
05-10006	ROW	STBG	37.1	40.0					77.1
05-10006	Construction	BFP	30,440.6	57,802.5	52,967.2	51,516.3	5,990.7	26,448.9	225,166.2
05-10006	Construction	CRP	1,187.4						1,187.4
05-10006	Construction	DGP		2,000.0	12,000.0	1,025.7			15,025.7
05-10006	Construction	NHPP	8,011.2	2,647.1	22,693.1	9,972.1	9,000.0	5,200.0	57,523.5
05-10006	Construction	Other	400.0	1,301.7	600.0				2,301.7
05-10006	Construction	State	13,307.2	7,343.6	12,213.5	7,600.0	4,800.0	2,400.0	47,664.3
05-10006	Construction	STBG	3,531.5	2,037.0		18,000.0	31,500.0	2,500.0	57,568.5
05-10006	Other	NHPP	4,800.0	4,308.8	4,417.8	3,340.7	3,464.7	3,624.7	23,956.7
05-10006	Other	Other							0.0
05-10006	Other	State	2,632.4	1,731.0	1,458.2	1,204.0	2,616.2	9,477.2	19,119.0
05-10006	Other	STBG							0.0
SubTotal		State	25,014.7	10,356.6	14,201.7	9,304.0	8,016.2	11,877.2	78,770.4



Capital Transportation Program - FY 2025 - FY 2030

	Federal	57,812.8	72,992.4	92,300.8	83,854.9	49,955.5	37,773.6	394,690.0
	Other	415.8	1,301.7	612.0				2,329.5
TOTAL		83,243.3	84,650.7	107,114.5	93,158.9	57,971.7	49,650.8	475,789.9

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

November 19, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on CTP page 60 of the Capital Transportation Program. Project T202606301 Pavement and Rehabilitation, Sussex I, (US 13 NB & SB, Delmar to Laurel), 2026, has been individually listed on the group program page.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Paving and Rehabilitation)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10038	Construction	NHPP**	10,000.0	17,495.3	17,970.3	14,200.0	59,665.6
05-10038	Construction	STBG**	2,346.2	1,000.0	5,800.0	5,800.0	14,946.2
05-10038	Other	State	77,000.0	36,000.0	36,000.0	19,000.0	168,000.0
T202306101	Construction	STBG**	800.0				800.0
T202506101	Construction	NHPP**	*	5,223.4			5,223.4
T202506101	Construction	STBG**	1,853.8*	6,800.0			8,653.8
T202606301	Construction	NHPP**		9,981.3*	7,229.7		17,211.0
SubTotal		State	77,000.0	36,000.0	36,000.0	19,000.0	168,000.0
		Federal	15,000.0	40,500.0	31,000.0	20,000.0	106,500.0
		Other					
TOTAL			92,000.0	76,500.0	67,000.0	39,000.0	274,500.0

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Paving and Rehabilitation)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10038	Construction	NHPP	7,165.7	32,164.9	25,200.0	14,200.0	21,200.0	21,000.0	120,930.6
05-10038	Construction	STBG	11,840.6	8,335.1	5,800.0	5,800.0	9,800.0	10,000.0	51,575.7
05-10038	Other	State	74,614.5	36,000.0	36,000.0	19,000.0	13,000.0	13,000.0	191,614.5
SubTotal		State	74,614.5	36,000.0	36,000.0	19,000.0	13,000.0	13,000.0	191,614.5
		Federal	19,006.3	40,500.0	31,000.0	20,000.0	31,000.0	31,000.0	172,506.3
		Other							
TOTAL			93,620.8	76,500.0	67,000.0	39,000.0	44,000.0	44,000.0	364,120.8

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

December 5, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Environmental Improvements (05-10029), which can be found on CTP Page 28 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$500,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2026 and the spend will occur in FY2026. The Construction estimate has been reduced \$500,000 (100% FHWA w/ 20% Toll Credits) for a net zero change to the program. Also, the federal obligation for Construction has been reduced from FY 2025 and added to FY 2026, due to schedule changes on projects in the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Environmental Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10029	PE	STBG**		500.0			500.0
05-10029	Construction	State			4.5	4.5	9.0
05-10029	Construction	STBG			18.0	18.0	36.0
05-10029	Construction	STBG**		1,800.0			1,800.0
05-10029	Other	State	945.5	645.5	645.5	645.5	2,882.0
SubTotal		State	945.5	645.5	650.0	650.0	2,891.0
		Federal		2,300.0	18.0	18.0	2,336.0
		Other					
TOTAL			945.5	2,945.5	668.0	668.0	5,227.0

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Environmental Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10029	PE	STBG	40.0	500.0					540.0
05-10029	Construction	State			4.5	4.5	4.5	4.5	18.0
05-10029	Construction	STBG		800.0	1,018.0	18.0	18.0	18.0	1,872.0
05-10029	Other	State	479.2	213.6	645.5	645.5	645.5	645.5	3,274.8
SubTotal		State	479.2	213.6	650.0	650.0	650.0	650.0	3,292.8
		Federal	40.0	1,300.0	1,018.0	18.0	18.0	18.0	2,412.0
		Other							
TOTAL			519.2	1,513.6	1,668.0	668.0	668.0	668.0	5,704.8

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

December 5, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Environmental Improvements (05-10029), which can be found on CTP Page 28 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$500,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2026 and the spend will occur in FY2026. The Construction estimate has been reduced \$500,000 (100% FHWA w/ 20% Toll Credits) for a net zero change to the program. Also, the federal obligation for Construction has been reduced from FY 2025 and added to FY 2026, due to schedule changes on projects in the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Environmental Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10029	PE	STBG**		500.0			500.0
05-10029	Construction	State			4.5	4.5	9.0
05-10029	Construction	STBG			18.0	18.0	36.0
05-10029	Construction	STBG**		1,800.0			1,800.0
05-10029	Other	State	945.5	645.5	645.5	645.5	2,882.0
SubTotal		State	945.5	645.5	650.0	650.0	2,891.0
		Federal		2,300.0	18.0	18.0	2,336.0
		Other					
TOTAL			945.5	2,945.5	668.0	668.0	5,227.0

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Environmental Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10029	PE	STBG	40.0	500.0					540.0
05-10029	Construction	State			4.5	4.5	4.5	4.5	18.0
05-10029	Construction	STBG		800.0	1,018.0	18.0	18.0	18.0	1,872.0
05-10029	Other	State	479.2	213.6	645.5	645.5	645.5	645.5	3,274.8
SubTotal		State	479.2	213.6	650.0	650.0	650.0	650.0	3,292.8
		Federal	40.0	1,300.0	1,018.0	18.0	18.0	18.0	2,412.0
		Other							
TOTAL			519.2	1,513.6	1,668.0	668.0	668.0	668.0	5,704.8

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
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DOVER, DELAWARE 19903

December 5, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Recreational Trails Program (21-22613), which can be found on CTP Page 34 of the Capital Transportation Program. The Construction estimate has not increased ; however, the federal obligation has been reduced from FY 2025 and added to FY 2026, due to schedule changes on projects in the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Recreational Trails Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
21-22613	Construction	Other	226.4	226.4	226.4	226.4	905.6
21-22613	Construction	RTP	147.2	1,664.1	905.7	905.7	3,622.7
SubTotal		State					
		Federal	147.2	1,664.1	905.7	905.7	3,622.7
		Other	226.4	226.4	226.4	226.4	905.6
TOTAL			373.6	1,890.5	1,132.1	1,132.1	4,528.3

* Indicates an AC Deferral

all costs in \$000s

PROJECT FUNDING SCHEDULE (Recreational Trails Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
21-22613	Construction	Other	456.1	226.4	226.4	226.4	226.4	226.4	1,588.1
21-22613	Construction	RTP	1,749.2	980.9	905.7	905.7	905.7	905.7	6,352.9
SubTotal		State							
		Federal	1,749.2	980.9	905.7	905.7	905.7	905.7	6,352.9
		Other	456.1	226.4	226.4	226.4	226.4	226.4	1,588.1
TOTAL			2,205.3	1,207.3	1,132.1	1,132.1	1,132.1	1,132.1	7,941.0

all costs in \$000s



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December 5, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Bicycle, Pedestrian and other Improvements (05-10007), which can be found on CTP Page 9 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$1,200,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2026 and the spend will occur in FY2026 and FY2027. The Construction estimate has been reduced \$1,200,000 (100% FHWA w/ 20% Toll Credits) for a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
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Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bicycle, Pedestrian and other Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10007	PE	CMAQ**		1,200.0			1,200.0
05-10007	PE	State	700.0				700.0
05-10007	ROW	CMAQ					
05-10007	ROW	State					
05-10007	Construction	CMAQ	3,200.0				3,200.0
05-10007	Construction	CMAQ**		3,500.0	5,590.2	7,500.0	16,590.2
05-10007	Construction	State	800.0				800.0
SubTotal		State	1,500.0				1,500.0
		Federal	3,200.0	4,700.0	5,590.2	7,500.0	20,990.2
		Other					
TOTAL			4,700.0	4,700.0	5,590.2	7,500.0	22,490.2

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Bicycle, Pedestrian and other Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10007	PE	CMAQ	1,804.3	1,500.0	700.0				4,004.3
05-10007	PE	State		700.0					700.0
05-10007	ROW	CMAQ	560.0						560.0
05-10007	ROW	State	140.0						140.0
05-10007	Construction	CMAQ	6,547.5	2,500.0	6,165.3	7,500.0	7,500.0	7,500.0	37,712.8
05-10007	Construction	State	1,093.0						1,093.0
SubTotal		State	1,233.0	700.0					1,933.0
		Federal	8,911.8	4,000.0	6,865.3	7,500.0	7,500.0	7,500.0	42,277.1
		Other							
TOTAL			10,144.8	4,700.0	6,865.3	7,500.0	7,500.0	7,500.0	44,210.1

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

December 22, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on CTP page 16-22 of the Capital Transportation Program. The Right of Way estimate has increased \$854,000 (80% FHWA w/ 20% Toll Credits) on Project T202007303 Replacement of BR 3-437 on SR54 Lighthouse Road. Federal Obligation will occur in FY2026. Spend will also occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10006	PE	BFP					
05-10006	PE	BFP**	313.1	441.9			755.0
05-10006	PE	BRR**					
05-10006	PE	NHPP					
05-10006	PE	Other			12.0		12.0
05-10006	PE	State	250.0	500.0	500.0	600.0	1,850.0
05-10006	PE	STBG					
05-10006	PE	STBG**					
05-10006	ROW	BFP	16.0				16.0
05-10006	ROW	BFP**	330.0	150.0			480.0
05-10006	ROW	Other	4.0				4.0
05-10006	ROW	State	125.9				125.9
05-10006	ROW	STBG					
05-10006	ROW	STBG**	70.0				70.0
05-10006	Construction	BFP		3,200.0			3,200.0
05-10006	Construction	BFP**	11,153.3*	9,100.0*	22,100.0*	3,000.0	45,353.3
05-10006	Construction	CRP**					
05-10006	Construction	NHPP					
05-10006	Construction	NHPP**	4,355.1	*	2,000.0*	9,800.0*	16,155.1
05-10006	Construction	Other		800.0			800.0
05-10006	Construction	State	6,344.9	600.0	12,200.0	8,400.0	27,544.9
05-10006	Construction	STBG					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10006	Construction	STBG**	2,037.0				2,037.0
05-10006	Other	NHPP	4,716.7	3,356.7	3,658.7	3,618.6	15,350.7
05-10006	Other	Other					
05-10006	Other	State	2,338.0	4,393.0	1,288.5	1,278.4	9,297.9
T200707404	PE	NHPP					
T200707404	PE	State					
T200707404	ROW	State					
T200707404	Construction	BFP**	2,000.0*	14,376.9			16,376.9
T201207101	PE	State					
T201207101	PE	STBG					
T201207101	ROW	State					
T201207101	ROW	STBG					
T201207101	Construction	BFP					
T201207101	Construction	BFP**					
T201207101	Construction	NHPP					
T201207101	Construction	State					
T201207101	Construction	STBG					
T201507402	PE	NHPP					
T201507402	PE	State					
T201507402	Construction	BFP					
T201507402	Construction	NHPP					
T201507402	Construction	Other					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201507402	Construction	State					
T201607403	PE	BFP					
T201607403	PE	State					
T201607403	ROW	BFP	*	64.0			64.0
T201607403	ROW	State					
T201607403	Construction	BFP**		*	7,500.0		7,500.0
T201607403	Construction	State					
T201607403	Construction	STBG					
T201607403	Construction	STBG**		*	*	15,000.0*	15,000.0
T201607403	Other	State					
T201607403	Other	STBG					
T201807402	PE	State					
T201807402	ROW	State					
T201807402	Construction	BFP	*	268.6			268.6
T201807402	Construction	BFP**	*	3,000.0*	6,000.0*	7,094.6	16,094.6
T201807402	Construction	State					
T201907102	PE	State					
T201907102	ROW	State					
T201907102	Construction	BFP	*	3,374.3			3,374.3
T201907102	Construction	DGP	15,025.7				15,025.7
T201907102	Construction	State		4,600.0			4,600.0
T201907405	PE	State					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201907405	Construction	BFP**	10,000.0*	19,078.4			29,078.4
T201907405	Construction	NHPP**	*	*	7,503.6*	16,008.8	23,512.4
T202007301	PE	State					
T202007301	ROW	State					
T202007301	Construction	BFP					
T202007301	Construction	BFP**	*	*	*	*	
T202007301	Construction	State					
T202007303	PE	State					
T202007303	ROW	BFP**		854.0			854.0
T202007303	ROW	State					
T202007303	Construction	BFP**	0.5*	3,000.0*	22,500.0*	25,692.1*	51,192.6
T202007303	Construction	Other	1,101.7				1,101.7
T202007503	PE	BFP					
T202007503	PE	State					
T202007503	Construction	STBG**					
SubTotal		State	9,058.9	10,093.0	13,988.5	10,278.4	43,418.8
		Federal	50,017.4	60,264.8	71,262.3	80,214.0	261,758.5
		Other	1,105.7	800.0	12.0		1,917.7
TOTAL			60,182.0	71,157.8	85,262.8	90,492.4	307,095.0

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10006	PE	BFP	7,680.2	3,713.6	222.7				11,616.5
05-10006	PE	BRR	788.4	94.3					882.7
05-10006	PE	NHPP	249.4						249.4
05-10006	PE	Other	11.8		12.0				23.8
05-10006	PE	State	7,686.5	1,131.0	530.0	500.0	600.0		10,447.5
05-10006	PE	STBG	876.1						876.1
05-10006	ROW	BFP	211.0	1,203.0					1,414.0
05-10006	ROW	Other	4.0						4.0
05-10006	ROW	State	1,014.7	524.8					1,539.5
05-10006	ROW	STBG	37.1	40.0					77.1
05-10006	Construction	BFP	30,440.6	57,802.5	52,967.2	51,516.3	5,990.7	26,448.9	225,166.2
05-10006	Construction	CRP	1,187.4						1,187.4
05-10006	Construction	DGP		2,000.0	12,000.0	1,025.7			15,025.7
05-10006	Construction	NHPP	8,011.2	2,647.1	22,693.1	9,972.1	9,000.0	5,200.0	57,523.5
05-10006	Construction	Other	400.0	1,301.7	600.0				2,301.7
05-10006	Construction	State	13,307.2	7,343.6	12,213.5	7,600.0	4,800.0	2,400.0	47,664.3
05-10006	Construction	STBG	3,531.5	2,037.0		18,000.0	31,500.0	2,500.0	57,568.5
05-10006	Other	NHPP	4,800.0	4,308.8	4,417.8	3,340.7	3,464.7	3,624.7	23,956.7
05-10006	Other	Other							0.0
05-10006	Other	State	2,632.4	1,731.0	1,458.2	1,204.0	2,616.2	9,477.2	19,119.0
05-10006	Other	STBG							0.0
SubTotal		State	24,640.9	10,730.4	14,201.7	9,304.0	8,016.2	11,877.2	78,770.4



Capital Transportation Program - FY 2025 - FY 2030

	Federal	57,812.8	73,846.4	92,300.8	83,854.9	49,955.5	37,773.6	395,544.0
	Other	415.8	1,301.7	612.0				2,329.5
TOTAL		82,869.5	85,878.5	107,114.5	93,158.9	57,971.7	49,650.8	476,643.9

all costs in \$000s