



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS
SECRETARY

September 5, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the project: I-95 and SR 896 Interchange (T201609002), which can be found on CTP Page 258 of the Capital Transportation Program. The Construction estimate has not increased; however, due to August Redistribution funding in FY 2025, we will need to federally obligate \$27,310,891, advancing the obligation from FY 2026- FY 2028. The spend will remain in FY 2026 – FY 2028.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (I-95 AND SR 896 INTERCHANGE)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201609002	PE	NHPP						
T201609002	PE	State	6,493.5					
T201609002	ROW	State	880.0					
T201609002	Construction	DGP						
T201609002	Construction	NHPP						
T201609002	Construction	NHPP**		47,279.5*	25,082.5*	12,625.8		84,987.8
T201609002	Construction	State	71,825.0					
T201609002	Construction	STBG**						
SubTotal		State	79,198.5					
		Federal		47,279.5	25,082.5	12,625.8		84,987.8
		Other						
TOTAL			79,198.5	47,279.5	25,082.5	12,625.8		84,987.8

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match

Estimated Total Project Cost: 323,998.9



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (I-95 AND SR 896 INTERCHANGE)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T201609002	PE	NHPP	1.0						1.0
T201609002	PE	State	0.4						0.4
T201609002	ROW	State	3.8	551.6					555.4
T201609002	Construction	DGP	29,831.8	2,563.8	285.0				32,680.6
T201609002	Construction	NHPP	44,120.5	52,201.3	22,382.1	8,892.6			127,596.5
T201609002	Construction	State	29,831.8	2,563.8	285.0				32,680.6
T201609002	Construction	STBG	389.2	158.3					547.5
SubTotal		State	29,836.0	3,115.4	285.0				33,236.4
		Federal	74,342.5	54,923.4	22,667.1	8,892.6			160,825.6
		Other							
TOTAL			104,178.5	58,038.8	22,952.1	8,892.6			194,062.0

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 18, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Electric Vehicle Program (22-66400), which can be found on CTP Page 46 of the Capital Transportation Program. The Construction estimate has increased \$4,708,011 (80% FHWA w/ 20% Other). The obligation will occur in FY2025 and the spend will occur in FY2027. The Other estimate has been reduced \$4,708,011 (100% FHWA w/ 20% Toll Credits) for a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Electric Vehicle Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
22-66400	Construction	NEVI	3,766.4				3,766.4
22-66400	Construction	NEVI**	49.9				49.9
22-66400	Construction	Other	941.6				941.6
22-66400	Construction	State	4,000.0				4,000.0
22-66400	Other	NEVI**		3,133.8	723.3		3,857.1
22-66400	Other	State					
SubTotal		State	4,000.0				4,000.0
		Federal	3,816.3	3,133.8	723.3		7,673.4
		Other	941.6				941.6
TOTAL			8,757.9	3,133.8	723.3		12,615.0

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Electric Vehicle Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
22-66400	Construction	NEVI			3,766.4	340.0	340.0	340.0	4,786.4
22-66400	Construction	Other			941.6				941.6
22-66400	Construction	State			2,000.0				2,000.0
22-66400	Other	NEVI	359.9	2,500.0	873.6				3,733.5
22-66400	Other	State	64.4						64.4
SubTotal		State	64.4		2,000.0				2,064.4
		Federal	359.9	2,500.0	4,640.0	340.0	340.0	340.0	8,519.9
		Other			941.6				941.6
TOTAL			424.3	2,500.0	7,581.6	340.0	340.0	340.0	11,525.9

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 17, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on CTP page 16-22 of the Capital Transportation Program. Federal obligation has increased \$37,192,600 (80% FHWA w/ 20% Toll Credits) on Project T202007303 Replacement of BR 3-437 on SR54 Lighthouse Road, in FFY2025-FFY2028. Federal Obligation has decreased \$37,288,100 (80% FHWA w/ 20% Toll Credits) on project T202007301 Replacement of BR 3-164 on SR36 Cedar Beach Road, in FFY2025-FFY2028, due to updated project scheduling requirements for the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10006	PE	BFP					
05-10006	PE	BFP**	313.1				313.1
05-10006	PE	BRR**					
05-10006	PE	NHPP					
05-10006	PE	Other			12.0		12.0
05-10006	PE	State	250.0	500.0	500.0	600.0	1,850.0
05-10006	PE	STBG					
05-10006	PE	STBG**					
05-10006	ROW	BFP	16.0				16.0
05-10006	ROW	BFP**	330.0	150.0			480.0
05-10006	ROW	Other	4.0				4.0
05-10006	ROW	State	125.9				125.9
05-10006	ROW	STBG					
05-10006	ROW	STBG**	70.0				70.0
05-10006	Construction	BFP		3,200.0			3,200.0
05-10006	Construction	BFP**	11,153.3*	9,100.0*	22,100.0*	3,000.0	45,353.3
05-10006	Construction	CRP**					
05-10006	Construction	NHPP					
05-10006	Construction	NHPP**	4,355.1		*	3,800.0*	8,155.1
05-10006	Construction	Other		800.0			800.0
05-10006	Construction	State	6,344.9	600.0	12,200.0	8,400.0	27,544.9
05-10006	Construction	STBG					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10006	Construction	STBG**	2,037.0				2,037.0
05-10006	Other	NHPP	4,716.7	3,356.7	3,658.7	3,618.6	15,350.7
05-10006	Other	Other					
05-10006	Other	State	2,338.0	4,393.0	1,288.5	1,278.4	9,297.9
T200707404	PE	NHPP					
T200707404	PE	State					
T200707404	ROW	State					
T200707404	Construction	BFP**	2,000.0*	14,376.9			16,376.9
T201207101	PE	State					
T201207101	PE	STBG					
T201207101	ROW	State					
T201207101	ROW	STBG					
T201207101	Construction	BFP					
T201207101	Construction	BFP**					
T201207101	Construction	NHPP					
T201207101	Construction	State					
T201207101	Construction	STBG					
T201507402	PE	NHPP					
T201507402	PE	State					
T201507402	Construction	BFP					
T201507402	Construction	NHPP					
T201507402	Construction	Other					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201507402	Construction	State					
T201607403	PE	BFP					
T201607403	PE	State					
T201607403	ROW	BFP	*	64.0			64.0
T201607403	ROW	State					
T201607403	Construction	BFP**		*	7,500.0		7,500.0
T201607403	Construction	State					
T201607403	Construction	STBG					
T201607403	Construction	STBG**		*	*	15,000.0*	15,000.0
T201607403	Other	State					
T201607403	Other	STBG					
T201807402	PE	State					
T201807402	ROW	State					
T201807402	Construction	BFP	*	268.6			268.6
T201807402	Construction	BFP**	*	3,000.0*	6,000.0*	7,094.6	16,094.6
T201807402	Construction	State					
T201907102	PE	State					
T201907102	ROW	State					
T201907102	Construction	BFP	*	3,374.3			3,374.3
T201907102	Construction	DGP	15,025.7				15,025.7
T201907102	Construction	State		4,600.0			4,600.0
T201907405	PE	State					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201907405	Construction	BFP**	10,000.0*	19,078.4			29,078.4
T201907405	Construction	NHPP**	*	*	7,503.6*	16,008.8	23,512.4
T202007301	PE	State					
T202007301	ROW	State					
T202007301	Construction	BFP					
T202007301	Construction	BFP**	*	*	*	*	
T202007301	Construction	State					
T202007303	PE	State					
T202007303	ROW	State					
T202007303	Construction	BFP**	0.5*	3,000.0*	22,500.0*	25,692.1*	51,192.6
T202007303	Construction	Other	1,101.7				1,101.7
T202007503	PE	BFP					
T202007503	PE	State					
T202007503	Construction	STBG**					
SubTotal		State	9,058.9	10,093.0	13,988.5	10,278.4	43,418.8
		Federal	50,017.4	58,968.9	69,262.3	74,214.0	252,462.6
		Other	1,105.7	800.0	12.0		1,917.7
TOTAL			60,182.0	69,861.9	83,262.8	84,492.4	297,799.1

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10006	PE	BFP	7,932.0	3,242.5					11,174.5
05-10006	PE	BRR	788.4	94.3					882.7
05-10006	PE	NHPP	249.4						249.4
05-10006	PE	Other	11.8		12.0				23.8
05-10006	PE	State	7,686.5	1,131.0	530.0	500.0	600.0		10,447.5
05-10006	PE	STBG	876.1						876.1
05-10006	ROW	BFP	211.0	349.0					560.0
05-10006	ROW	Other	4.0						4.0
05-10006	ROW	State	1,388.5	151.0					1,539.5
05-10006	ROW	STBG	37.1	40.0					77.1
05-10006	Construction	BFP	30,440.6	57,802.5	52,967.2	51,516.3	5,990.7	26,448.9	225,166.2
05-10006	Construction	CRP	1,187.4						1,187.4
05-10006	Construction	DGP		2,000.0	12,000.0	1,025.7			15,025.7
05-10006	Construction	NHPP	8,011.2	2,647.1	19,893.1	4,772.1	9,000.0	5,200.0	49,523.5
05-10006	Construction	Other	400.0	1,301.7	600.0				2,301.7
05-10006	Construction	State	13,307.2	7,343.6	12,213.5	7,600.0	4,800.0	2,400.0	47,664.3
05-10006	Construction	STBG	3,531.5	2,037.0		18,000.0	31,500.0	2,500.0	57,568.5
05-10006	Other	NHPP	4,800.0	4,308.8	4,417.8	3,340.7	3,464.7	3,624.7	23,956.7
05-10006	Other	Other							0.0
05-10006	Other	State	2,632.4	1,731.0	1,458.2	1,204.0	2,616.2	9,477.2	19,119.0
05-10006	Other	STBG							0.0
SubTotal		State	25,014.7	10,356.6	14,201.7	9,304.0	8,016.2	11,877.2	78,770.4



Capital Transportation Program - FY 2025 - FY 2030

	Federal	58,064.7	72,521.3	89,278.2	78,654.9	49,955.5	37,773.6	386,248.2
	Other	415.8	1,301.7	612.0				2,329.5
TOTAL		83,495.2	84,179.6	104,091.9	87,958.9	57,971.7	49,650.8	467,348.1

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS
SECRETARY

October 30, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025 - 2028 State Transportation Improvement Program (STIP), for the program, Preventive Maintenance – New Castle County (07-30222), which can be found on CTP Page 341 of the Capital Transportation Program. The Procurement estimate has increase \$250,000. The federal obligation will occur in FY2026 and the spend will also occur in FY2026. Also, \$14,350,000 has been reduced from FY2024 & FY2025 and added to FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Preventive Maintenance - New Castle County)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
07-30222	Procurement	5307	5,200.0	23,500.0	8,950.0	8,950.0	46,600.0
07-30222	Procurement	Other	2,237.5	2,287.5	2,237.5	2,237.5	9,000.0
SubTotal		State					
		Federal	5,200.0	23,500.0	8,950.0	8,950.0	46,600.0
		Other	2,237.5	2,287.5	2,237.5	2,237.5	9,000.0
TOTAL			7,437.5	25,787.5	11,187.5	11,187.5	55,600.0

* Indicates an AC Deferral

all costs in \$000s

PROJECT FUNDING SCHEDULE (Preventive Maintenance - New Castle County)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
07-30222	Procurement	5307	10,200.0	13,100.0	8,950.0	8,950.0	8,950.0	8,950.0	59,100.0
07-30222	Procurement	Other	2,550.0	3,275.0	2,237.5	2,237.5	2,237.5	2,237.5	14,775.0
SubTotal		State							
		Federal	10,200.0	13,100.0	8,950.0	8,950.0	8,950.0	8,950.0	59,100.0
		Other	2,550.0	3,275.0	2,237.5	2,237.5	2,237.5	2,237.5	14,775.0
TOTAL			12,750.0	16,375.0	11,187.5	11,187.5	11,187.5	11,187.5	73,875.0

all costs in \$000s

November 3, 2025

Ms. Tigist Zegeye
Director
Wilmington Area Planning Council
100 Discovery Blvd. Suite 800
Newark, DE 19713

Dear Ms. Zegeye:

The Maryland Department of Transportation (MDOT) requests the following administrative modification to the Maryland portion of the Wilmington Region's FY 2025 – FY 2028 Transportation Improvement Program (TIP) on behalf of the State Highway Administration (SHA). This modification includes three components.

This action will consolidate the two phases of the Belvidere Road Bridge CE0055 over CSX Railroad Replacement project that were approved as independent amendments (TIP references WILMAPCO 3-9 and County CIP#52657) by the WILMAPCO Council at a meeting on July 17, 2025 into a single project. This action will also change the TIP reference number for the single project from WILMAPCO 3-9 and County CIP#52657 to the revised TIP reference number WIL-2025-01. Finally, this action will modify the years of proposed program funding. The total funding amount remains consistent with those previously approved as amendments by the WILMAPCO Council.

Project Name	TIP #	Funding Source	FY25-FY28 Net Federal Change (in 000's)
Belvidere Road Bridge CE0055 Over CSX Railroad Replacement	WIL-2025-01	STBG	\$20,162

Should you have additional questions or concerns, please contact me at 410-865-2775, toll free 888-713-1414 or via e-mail at skiernan@mdot.maryland.gov. I will be happy to assist you.

Sincerely,



Shawn Kiernan
Regional Planner
Office of Planning, Programming, and Project Delivery

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT
Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY
(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN
OPPPD REGIONAL PLANNER DAN JANOUSEK
OPPPD REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)
CHIEF TARA PENDERS *TP* 11/02/2025

SUBJECT: REQUEST TO MODIFY THE FISCAL YEAR (FY) 2025-2028 WILMINGTON
AREA PLANNING COUNCIL (WILMAPCO) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

DATE: OCTOBER 31, 2025

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request WILMAPCO to approve the following TIP administrative modification and, upon WILMAPCO approval, notify the Federal Highway Administration - Maryland Division of the modification to the WILMAPCO FY 2025 - FY 2028 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests WILMAPCO to modify the FY 2025-2028 WILMAPCO TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
WIL-2025-01	Belvidere Road Bridge CE0055 Over CSX Railroad Replacement	PE	\$214,000
		CO	\$24,988,000

ANALYSIS

Belvidere Road Bridge CE0055 over CSX Railroad Replacement (WIL-2025-01) – This requested administrative modification will combine separately WILMAPCO council-approved project phases (add a new project with \$214,000 in design funding and \$24,988,800 in construction funding into the FY 2025-2028 WILMAPCO TIP) into a singular action and change funding years. Additionally, this action will change the TIP reference from WILMAPCO 3-9 and County CIP#52657 to WIL-2025-01. This project will replace the existing Bridge CE0055 that is currently in poor condition and is functionally obsolete. The total cost of the project is \$28,948,000, including past funding. Design is anticipated to extend through the end of June 2026. Construction is anticipated to take place in FY 2027 and FY 2028.

Ms. Michelle Martin
Page Two

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested administrative modification with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid. In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the draft FY 2026-2031 Consolidated Transportation Program and FY 2025-2028 Maryland STIP.

Please modify the FY 2025-2028 WILMAPCO TIP and FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjamin Allen, at 410-545-5649 or ballen3@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 WILMAPCO TIP project WIL-2025-01 report
- FY 2025-2028 Maryland STIP project WIL-2025-01 report

cc: Mr. Benjamin Allen, Regional Planner, RIPD, SHA
Ms. Alexandra Brun, Regional Planner, RIPD, SHA
Emad Gheibi, Ph.D., P.E., Deputy Director, Office of Planning and Preliminary Engineering,
SHA
Ms. Hunter Withers, Assistant Regional Planner, RIPD, SHA

**TRANSPORTATION IMPROVEMENT
PROGRAM
SUBMISSION/AMENDMENT FORM**

Please complete all form questions. Contact WILMAPCO at 302-737-6205 for more information.

Project Name:

Belvidere Road Bridge CE0055 over CSX Railroad
Replacement

TIP to be Amended:

FY 2025-2028

Sponsoring Agency:

Maryland State Highway Administration

Date of Submission:

October 31, 2025

Project Category:

☐ System Preservation ☒ System Management ☐ System Expansion

PROJECT INFORMATION

Project Description:

The proposed CE-0055 Bridge will be constructed on a new alignment, to its full build-out of four, 12'-0" lanes, a median and two, 8'-0" shoulders and will accommodate the anticipated traffic volumes along Belvidere Road and the continued development of the Principio Business Park.

Project Justification:

Project will replace the existing bridge that is currently in poor condition and is functionally obsolete. When the new I-95 interchange at Belvidere Road opens in 2026, the expected Average Daily Traffic for Belvidere Road will increase to nearly eight times its existing volume, from approximately 2,400 vehicles to approximately 18,400 vehicles. Bridge CE0055, which is located between I-95 and US 40, was built in 1976 and is a three-span pre-stressed concrete adjacent box beam bridge with a clear roadway width of 22 feet. In its current state, Bridge CE0055 cannot adequately handle the increased traffic demands.

Safe Streets Elements:

N/A

Project Website or Planned Public Outreach:

N/A

Complete Streets Elements (select all that apply):

☐ Sidewalk ☐ Pathway ☐ Bike Lanes ☐ Transit ☒ Freight

AMENDMENT INFORMATION

Type of Change (select all that apply):

☐ New Project ☒ Increased Funds ☐ Decreased Funds ☐ Scope ☐ Accelerated Schedule ☐ Delayed Schedule

Summary / Justification of Change:

This amendment adds \$214,000 in design funds and \$24,988,000 in construction funds associated with Belvidere Road over CSX Railroad.

FUNDING INFORMATION

EXISTING FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY	

PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY	
STBG (80%)	PE		171.00						171.00
Local (20%)	PE		43.00						43.00
STBG (80%)	CO			10,000.00	9,991.00				19,991.00
Local (20%)	CO			2,500.00	2,497.00				4,997.00

Federal Funding Programs:

Includes 80% Surface Transportation Block Grant Program (STBG) funding and a 20% County Match.

Design: This amounts to \$ 171,000 in STBG funds and \$43,000 in Local matching funds, for a total of \$214,000.

Construction: This amounts to \$19,991,000 in STBG funds and \$4,997,000 in Local matching funds, for a total of \$24,988,000.

Describe How Amendment is Financially Constrained:

The design funds being amended into the FY 2025-2028 TIP are to be programmed starting in Summer 2025, extending through end of June 2026. The construction funds being amended into the FY 2025-2028 TIP are to be programmed in FY 2027 and FY 2028.


MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # WIL-2025-01

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Belvidere Road Bridge CE0055 over CSX Railroad Replacement	B	Exempt		\$ -	\$ -	\$ -
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	MDOT SHA	WILMAPCO	N/A	\$ 20,162	\$ 5,040	\$ 25,202
Description	The proposed CE-0055 Bridge will be constructed on a new alignment, to its full build-out of four, 12'-0" lanes, a median and two, 8'-0" shoulders and will accommodate the anticipated traffic volumes along Belvidere Road and the continued development of the Principio Business Park.					
Justification	Project will replace the existing bridge that is currently in poor condition and is functionally obsolete. When the new I-95 interchange at Belvidere Road opens in 2026, the expected Average Daily Traffic for Belvidere Road will increase to nearly eight times its existing volume, from approximately 2,400 vehicles to approximately 18,400 vehicles. Bridge CE0055, which is located between I-95 and US 40, was built in 1976 and is a three span pre-stressed concrete adjacent box beam bridge with a clear roadway width of 22 feet. In its current state, Bridge CE0055 cannot adequately handle the increased traffic demands.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increases/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ -	\$ -	\$ -	\$ -	\$ -
		Federal	\$ -	\$ -	\$ -	\$ -	\$ -
		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -
	Proposed (000s)	Total	\$ -	\$ 214	\$ 12,500	\$ 12,488	\$ 25,202
		Federal	\$ -	\$ 171	\$ 10,000	\$ 9,991	\$ 20,162
		State/Local	\$ -	\$ 43	\$ 2,500	\$ 2,497	\$ 5,040
	Change (000s)	Total	\$ -	\$ 214	\$ 12,500	\$ 12,488	\$ 25,202
		Federal	\$ -	\$ 171	\$ 10,000	\$ 9,991	\$ 20,162
		State/Local	\$ -	\$ 43	\$ 2,500	\$ 2,497	\$ 5,040

PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43	\$ 43
	STBG	\$ -	\$ -	\$ 171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171	\$ -	\$ 171
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,497	\$ -	\$ 4,997	\$ 4,997
	STBG	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 9,991	\$ -	\$ 19,991	\$ -	\$ 19,991
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 171	\$ 43	\$ 10,000	\$ 2,500	\$ 9,991	\$ 2,497	\$ 20,162	\$ 5,040	\$ 25,202

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43	\$ 43
	STBG	\$ -	\$ -	\$ 171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171	\$ -	\$ 171
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,497	\$ -	\$ 4,997	\$ 4,997
	STBG	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 9,991	\$ -	\$ 19,991	\$ -	\$ 19,991
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 171	\$ 43	\$ 10,000	\$ 2,500	\$ 9,991	\$ 2,497	\$ 20,162	\$ 5,040	\$ 25,202

TOTAL PROJECT COST

Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ 2,924	Federal	\$ 20,162	Federal	\$ -	Federal	\$ 23,086
State/Local	\$ 822	State/Local	\$ 5,040	State/Local	\$ -	State/Local	\$ 5,862
Total	\$ 3,746	Total	\$ 25,202	Total	\$ -	Total	\$ 28,948