



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

December 31, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Non-Bridge Structures Program (14-99999) which can be found on page 105 of the Capital Transportation Program. The Other estimate has not increased; however, we will need to federally obligate an additional \$428,800 in FY2025, advancing the obligation from FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Non-Bridge Structures Program

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA		3,350.0				400.0	1,600.0	Y113							400.0	1,600.0
	PE	100% STATE		3,137.1														
	ROW	100% STATE		138.0														
	C	80% FHWA		15,015.1		—	Y110		8,219.8	Y001								8,219.8
						419.9	Y001											419.9
	C	100% FHWA (20% TOLL CREDIT)		1,500.0		1,500.0	Y110											1,500.0
	C	100% STATE		11,042.5														
	OTHER	80% FHWA		28,700.0	680.0	1,958.4	Y001	680.0	1,958.4	Y001	720.0	1,654.4	Y001	720.0	2,073.6	Y001	2,800.0	7,644.8
						761.6	Y240		761.6	Y240		1,654.4	Y240		377.6	Y240		3,555.2
	Program Funding	100% STATE		7,968.0	2,730.0			2,300.0			—			2,168.0				7,198.0
Total				70,850.7	3,410.0	4,639.9		3,380.0	12,539.8		720.0	3,308.8		2,888.0	2,451.2		10,398.0	22,939.7

Y240 - Surface Transportation Block Grant Program (STBG)

*AC Conversion

Y110, Y113 - Highway Infrastructure Bridge

Y001 - National Highway Performance Program (NHPP)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	3,350.0	179.6	718.2		100.0	400.0		150.0	600.0		150.0	600.0			
	PE	100% STATE	3,137.1	30.0													
	ROW	100% STATE	138.0	58.0													
	C	80% FHWA	15,015.1	10.5	42.0		1,596.5	6,386.1		524.9	2,099.6		351.0	1,404.0			
	C	100% FHWA (20% TOLL CREDIT)	1,500.0		1,000.0			500.0									
	C	100% STATE	11,042.5	3,605.5													
	OTHER	80% FHWA	28,700.0	514.1	2,066.3		610.0	2,440.0		877.0	3,498.0		862.2	3,438.8		4,437.0	1,087.0
	Program Funding	100% STATE	7,968.0				1,900.0			—			668.0			2,700.0	2,700.0
Total			70,850.7	4,397.7	3,826.5		4,206.5	9,726.1		1,551.9	6,197.6		2,031.2	5,442.8		7,137.0	3,787.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

January 13, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Section 154 Penalty Transfer (Sanction) Program (14-11002) which can be found on page 124 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$320,000 (100% FHWA). The obligation will occur in FY2025 and the spend will occur in FY2025 - FY2026. The Construction estimate has been reduced by \$320,000 (100% FHWA) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:mfc

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Deputy Secretary
Pamela Steinebach, Director, Planning

Section 154 Penalty Transfer (Sanction) Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% FHWA		320.0								320.0	YS31					320.0
	C	100% FHWA		18,881.3		1,560.9	YS31		3,016.8	YS31		2,757.1	YS31		3,138.7	YS31		10,473.5
T201901002	C	100% FHWA		14,023.5		1,396.7	YS31											1,396.7
Total				33,224.8		2,957.6			3,016.8			3,077.1			3,138.7			12,190.2

YS31 - Section 154 Penalties

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	PE	100% FHWA	320.0								288.0			32.0			
	C	100% FHWA	32,904.8		2,957.6			3,016.8			2,789.1			3,106.7	2,408.9	2,408.9	
Total			33,224.8		2,957.6			3,016.8			3,077.1			3,138.7	2,408.9	2,408.9	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

January 22, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for an add-on project, Low Carbon Transportation Materials Grant Program (T202566205), for the FY22 Low-Carbon Transportation Materials Grant Program award to DelDOT. The Planning phase estimate is \$26,453,577 (100% FHWA). The federal obligation will occur in FY2025. The spend will also occur in FY 2025-FY 2030.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in cursive script that reads "Charlanne Clymer".

Lanie Clymer
Director, Finance

LC:mfc

cc: Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Shanté Hastings, Acting Secretary
Pamela Steinebach, Director, Planning
Enos Han, FHWA, Technical Services Team Leader

Low Carbon Transportation Materials Grant Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202566205	Planning	100% FHWA		26,453.6								26,453.6	Y252					26,453.6
Total				26,453.6								26,453.6						26,453.6

Y252 - LCTM Grant Program FY22

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202566205	Planning	100% FHWA	26,453.6								500.0			6,100.0		6,100.0	6,100.0
Total			26,453.6								500.0			6,100.0		6,100.0	6,100.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS
SECRETARY

February 26, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, US13, US40 to Memorial Drive Pedestrian Improvements (T201601102) which can be found on page 240 of the Capital Transportation Program. The Construction estimate for related project, US13 Paving and Pedestrian Improvements-Llangollen Blvd to Bacon-Boulden Blvd-CMAQ (T202501103), has increased \$3,070,817 (100% Federal w/20% Toll Credits) at award. The increased federal obligation will occur in FY2026 and the spend will occur in FY2025-FY2028.

In addition, the Construction estimate for related project, US13 Paving and Pedestrian Improvements-Llangollen Blvd to Bacon-Boulden Blvd-Non-CMAQ (T202501104), has increased \$242,119 (100% Federal w/20% Toll Credits) at award. The increased federal obligation will occur in FY2028 and the spend will occur in FY2025-FY2028.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Deputy Secretary

LC:ag

cc: Shanté Hastings, DelDOT, Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

US13, US40 to Memorial Drive Pedestrian Improvements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201601102	PE	80% FHWA	1,022.0	5,363.0		200.0	Y001				50.6	202.4	Y230				50.6	402.4
T201901102	ROW	80% FHWA	190.0	1,150.0					160.0	Y001								160.0
T201901102	C	100% FHWA (20% TOLL CREDIT)		—		—	Y001		—	Y003*		—	Y003*		—	Y400*		
T201901103	C	80% FHWA	500.0	863.4														
T201901104	C	100% FHWA		9,703.0		5,595.8	Z972											5,595.8
						2,295.8	Y001		836.1	Y001		975.0	Z0E1					4,106.9
T201901104	C	100% FHWA (20% TOLL CREDIT)		—		—	Y001											
T202501103	C	100% FHWA (20% TOLL CREDIT)		21,108.8					12,000.0	Y003		6,037.9	Y003*		3,070.8	Y003*		21,108.7
T202501104	C	100% FHWA (20% TOLL CREDIT)		10,397.6								60.4	Y001*		4,000.0	Y001*		4,060.4
T201601102	C	100% OTHER		17.9														
Total			1,712.0	48,603.7		8,091.6			12,996.1		50.6	7,275.7			7,070.8		50.6	35,434.2

Y001 - National Highway Performance Program (NHPP)

* AC Conversion

Y003, Y400 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)

Z972- Highway Infrastructure - COVID Supplemental

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201601102	PE	80% FHWA	5,363.0	111.3	445.2		47.3	189.1		78.7	314.9						
T201601102	ROW	80% FHWA	1,150.0	162.7	651.0		49.9	199.9		17.3	69.2						
T201601102	C	100% FHWA (20% TOLL CREDIT)	31,506.3								2,200.0			12,000.0		12,000.0	5,306.3
T201601102	C	100% FHWA	9,703.0		7.9			6,371.1			3,323.7						
T201601102	C	80% FHWA	863.4														
T201601102	C	100% OTHER	17.9														
Total			48,603.7	274.0	1,104.1		97.2	6,760.1		96.0	5,907.8			12,000.0		12,000.0	5,306.3

February 10, 2025

Ms. Tigist Zegeye
Director
Wilmington Area Planning Council
100 Discovery Blvd. Suite 800
Newark, DE 19713

Dear Ms. Zegeye:

The Maryland Department of Transportation (MDOT) requests an amendment to the Wilmington Region's FY 2025 – FY 2028 Transportation Improvement Program (TIP) on behalf of the Maryland State Highway Administration (SHA).

The subject amendment will add funds to two Areawide projects in the TIP. Details of these projects are in the attached documentation.

If you have questions or need additional information, please contact me at 410-865-1098, or via email at skiernan@mdot.maryland.gov for assistance.

Sincerely,

Shawn Kiernan

Shawn Kiernan
Regional Planner
Office of Planning and Capital Programming

Attachment


cc:

Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY
(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN
OPPPD REGIONAL PLANNER DAN JANOUSEK
OPPPD REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)  2/10/2025
CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2025-2028 WILMINGTON
AREA PLANNING COUNCIL (WILMAPCO) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

DATE: FEBRUARY 6, 2025

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request WILMAPCO to approve the following TIP amendment, upon WILMAPCO approval, notify the Federal Highway Administration - Maryland Division of the modification to two areawide projects in the WILMAPCO FY 2025 - FY 2028 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests WILMAPCO to amend the FY 2025-2028 WILMAPCO TIP to reflect the following actions.

TIP	PROJECT	PHASE	NEW FUNDING
WILMAPCO 3-4	Areawide Safety and Spot Improvements	PP	\$500,000
WILMAPCO 3-5	Areawide Urban Reconstruction	PE	\$1,900,000

ANALYSIS

Areawide Safety and Spot Improvements (WILMAPCO 3-4) — This requested amendment will add \$500,000 in state and federal funding for this areawide project currently funded for \$20,600,000; specifically, to the planning phase of FY 2025. This amendment will increase the total areawide cost to \$21,100,000. This funding increase is necessary to accommodate safety and spot improvement projects committed in FY 2025 as part of this areawide TIP project.

Ms. Michelle Martin
Page Two

Areawide Urban Reconstruction (WILMAPCO 3-5) — This requested amendment will add \$1,900,000 in state and federal funding in the design phase of this project in the FY 2025-2028 TIP, including \$800,000 in state and federal funding to the design phase of FY 2025, \$600,000 in state and federal funding to the design phase of FY 2026, \$300,000 in state and federal funding to the design phase of FY 2027, and \$200,000 in state and federal funding to the design phase of FY 2028, currently funded for \$1,380,000. This amendment will increase the total areawide cost to \$3,280,000. This funding increase is necessary to accommodate the design phase of an urban reconstruction project on MD 222 from 2,500 feet south of High Street to Mill Street (CE4661) as part of this areawide TIP program.

The attached STIP report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid. In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program (CTP) and FY 2022-2025 Maryland STIP.

Please amend the FY 2025-2028 WILMAPCO TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjamin Allen, at 410-545-5649 or ballen3@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 WILMAPCO TIP project WILMAPCO 3-4- existing report
- FY 2025-2028 WILMAPCO TIP project WILMAPCO 3-4- proposed report
- FY 2022-2025 Maryland STIP project WILMAPCO 3-4 report
- FY 2025-2028 WILMAPCO TIP project WILMAPCO 3-5- existing report
- FY 2025-2028 WILMAPCO TIP project WILMAPCO 3-5- proposed report
- FY 2022-2025 Maryland STIP project WILMAPCO 3-5 report

cc: Mr. Benjamin Allen, Reginal Planner, RIPD, SHA
Emad Gheibi, Ph.D., P.E., Assistant Chief, RIPD, SHA
Mr. Sina Zabihi, Assistant Regional Planner, RIPD, SHA

AREAWIDE SAFETY AND SPOT IMPROVEMENTS

DESCRIPTION: Program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways.

JUSTIFICATION: MDOT SHA system preservation investments, including acceleration/deceleration lanes, ADA improvements, bridge inspection, bypass lanes, crash prevention, drainage improvements, geometric improvements, guardrail improvements, intersection capacity improvements, intersection realignment, joint sealing, major storm damage repairs, pavement markings/stripping, railroad crossings, ramp modifications, rest areas, roundabouts, safety improvements, school access improvements, sinkhole repairs, slope repairs, truck weigh stations, turn lanes, unforeseen roadway/bridge emergency repairs, ensure a systemwide state of good repair.

County: Cecil
Investment Area: All
Municipality:
Program Category: System Preservation
TIP/STIP Number: 3-4



Phase All \$ x 1,000	Current Estimate	FY25 State	FY25 Fed	FY25 Other	FY26 State	FY26 Fed	FY26 Other	FY27 State	FY27 Fed	FY27 Other	FY28 State	FY28 Fed	FY28 Other	TOTAL FY 25-28
PD		15	60		15	60		15	60		15	60		300
Engineering		200	800		200	800		200	800		200	800		4,000
ROW		15	60		15	60		15	60		15	60		300
Construction		800	3,200		800	3,200		800	3,200		800	3,200		16,000
Total		1,030	4,120		1,030	4,120		1,030	4,120		1,030	4,120		20,600

WILMAPCO 3-4, federal sources may include CMAQ, NHPP, STBG, HSIP, and/or others as deemed appropriate by MDOT. Use of CMAQ is subject to WILMAPCO review and approval.

AREAWIDE SAFETY AND SPOT IMPROVEMENTS

DESCRIPTION: Program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways.

JUSTIFICATION: MDOT SHA system preservation investments, including acceleration/deceleration lanes, ADA improvements, bridge inspection, bypass lanes, crash prevention, drainage improvements, geometric improvements, guardrail improvements, intersection capacity improvements, intersection realignment, joint sealing, major storm damage repairs, pavement markings/stripping, railroad crossings, ramp modifications, rest areas, roundabouts, safety improvements, school access improvements, sinkhole repairs, slope repairs, truck weigh stations, turn lanes, unforeseen roadway/bridge emergency repairs, ensure a systemwide state of good repair.

County: Cecil
Investment Areas: All
Municipality:
Program Category: System Preservation
TIP/STIP Number: 3-4



Phase All \$ x 1,000	Current Estimate	FY25 State	FY25 Fed	FY25 Other	FY26 State	FY26 Fed	FY26 Other	FY27 State	FY27 Fed	FY27 Other	FY28 State	FY28 Fed	FY28 Other	TOTAL FY 25-28
PD		115	460		15	60		15	60		15	60		800
Engineering		200	800		200	800		200	800		200	800		4,000
ROW		15	60		15	60		15	60		15	60		300
Construction		800	3,200		800	3,200		800	3,200		800	3,200		16,000
Total		1,130	4,520		1,030	4,120		1,030	4,120		1,030	4,120		21,100

WILMAPCO 3-4, federal sources may include CMAQ, NHPP, STBG, HSIP, and/or others as deemed appropriate by MDOT. Use of CMAQ is subject to WILMAPCO review and approval.


MARYLAND STATEWIDE TIP FY 2022-2025

WILMAPCO 3-4

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Safety and Spot Improvements	B	n/a	n/a	\$ 15,480	\$ 3,870	\$ 19,350
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	SHA	WILMAPCO	FY 2025, Page A-26	\$ 400	\$ 100	\$ 500
Description	Program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways					
Justification	MDOT SHA system preservation investments, including acceleration/deceleration lanes, ADA improvements, bridge inspection, bypass lanes, crash prevention, drainage improvements, geometric improvements, guardrail improvements, intersection capacity improvements, intersection realignment, joint sealing, major storm damage repairs, pavement markings/stripping, railroad crossings, ramp modifications, rest areas, roundabouts, safety improvements, school access improvements, sinkhole repairs, slope repairs, truck weigh stations, turn lanes, unforeseen roadway/bridge emergency repairs, ensure a systemwide state of good repair.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ 3,900	\$ 5,150	\$ 5,150	\$ 5,150	\$ 19,350
		Federal	\$ 3,120	\$ 4,120	\$ 4,120	\$ 4,120	\$ 15,480
		State/Local	\$ 780	\$ 1,030	\$ 1,030	\$ 1,030	\$ 3,870
	Proposed (000s)	Total	\$ 3,900	\$ 5,150	\$ 5,150	\$ 5,650	\$ 19,850
		Federal	\$ 3,120	\$ 4,120	\$ 4,120	\$ 4,520	\$ 15,880
		State/Local	\$ 780	\$ 1,030	\$ 1,030	\$ 1,130	\$ 3,970
	Change (000s)	Total	\$ -	\$ -	\$ -	\$ 500	\$ 500
		Federal	\$ -	\$ -	\$ -	\$ 400	\$ 400
		State/Local	\$ -	\$ -	\$ -	\$ 100	\$ 100

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ 60	\$ 15	\$ 60	\$ 15	\$ 60	\$ 15	\$ 60	\$ 15	\$ 240	\$ 60	\$ 300
PE/FD		\$ 600	\$ 150	\$ 800	\$ 200	\$ 800	\$ 200	\$ 800	\$ 200	\$ 3,000	\$ 750	\$ 3,750
RW		\$ 60	\$ 15	\$ 60	\$ 15	\$ 60	\$ 15	\$ 60	\$ 15	\$ 240	\$ 60	\$ 300
CO		\$ 2,400	\$ 600	\$ 3,200	\$ 800	\$ 3,200	\$ 800	\$ 3,200	\$ 800	\$ 12,000	\$ 3,000	\$ 15,000
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 3,120	\$ 780	\$ 4,120	\$ 1,030	\$ 4,120	\$ 1,030	\$ 4,120	\$ 1,030	\$ 15,480	\$ 3,870	\$ 19,350

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ 60	\$ 15	\$ 60	\$ 15	\$ 60	\$ 15	\$ 460	\$ 115	\$ 640	\$ 160	\$ 800
PE/FD		\$ 600	\$ 150	\$ 800	\$ 200	\$ 800	\$ 200	\$ 800	\$ 200	\$ 3,000	\$ 750	\$ 3,750
RW		\$ 60	\$ 15	\$ 60	\$ 15	\$ 60	\$ 15	\$ 60	\$ 15	\$ 240	\$ 60	\$ 300
CO		\$ 2,400	\$ 600	\$ 3,200	\$ 800	\$ 3,200	\$ 800	\$ 3,200	\$ 800	\$ 12,000	\$ 3,000	\$ 15,000
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 3,120	\$ 780	\$ 4,120	\$ 1,030	\$ 4,120	\$ 1,030	\$ 4,520	\$ 1,130	\$ 15,880	\$ 3,970	\$ 19,850

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ 100	\$ 400	\$ 100	\$ 500
PE/FD		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ 100	\$ 400	\$ 100	\$ 500

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 15,880	Federal	\$ -	Federal	\$ 15,880
State/Local	\$ -	State/Local	\$ 3,970	State/Local	\$ -	State/Local	\$ 3,970
Total	\$ -	Total	\$ 19,850	Total	\$ -	Total	\$ 19,850

AREAWIDE URBAN RECONSTRUCTION

DESCRIPTION: Program to provide roadway rehabilitation on MDOT SHA highways in municipalities and urban areas.

JUSTIFICATION: MDOT SHA system preservation investments, including ADA improvements, bicycle and pedestrian improvements, curb and gutter improvements, drainage reconstruction, landscaping, lighting, pavement markings/striping, pavement reconstruction, shared-use paths, sidewalks, signage, street furniture, urban amenity improvements, ensure a systemwide state of good repair.

County: Cecil
Investment Areas: Centers
Municipality:
Program Category: System Preservation
TIP/STIP Number: 3-5



Phase All \$ x 1,000	Current Estimate	FY25 State	FY25 Fed	FY25 Other	FY26 State	FY26 Fed	FY26 Other	FY27 State	FY27 Fed	FY27 Other	FY28 State	FY28 Fed	FY28 Other	TOTAL FY 25-28
PD		2	8		2	8		2	8		2	8		40
Engineering		15	60		15	60		15	60		15	60		300
ROW		2	8		2	8		2	8		2	8		40
Construction		50	200		50	200		50	200		50	200		1,000
Total		69	276		69	276		69	276		69	276		1,380

WILMAPCO 3-5, Federal sources may include NHPP, STBG, and/or others as deemed appropriate by MDOT.

AREAWIDE URBAN RECONSTRUCTION

DESCRIPTION: Program to provide roadway rehabilitation on MDOT SHA highways in municipalities and urban areas.

JUSTIFICATION: MDOT SHA system preservation investments, including ADA improvements, bicycle and pedestrian improvements, curb and gutter improvements, drainage reconstruction, landscaping, lighting, pavement markings/striping, pavement reconstruction, shared-use paths, sidewalks, signage, street furniture, urban amenity improvements, ensure a systemwide state of good repair.

County: Cecil
Investment Areas: Centers
Municipality:
Program Category: System Preservation
TIP/STIP Number: 3-5



Phase All \$ x 1,000	Current Estimate	FY25 State	FY25 Fed	FY25 Other	FY26 State	FY26 Fed	FY26 Other	FY27 State	FY27 Fed	FY27 Other	FY28 State	FY28 Fed	FY28 Other	TOTAL FY 25-28
PD		2	8		2	8		2	8		2	8		40
Engineering		175	700		135	540		75	300		55	220		2,200
ROW		2	8		2	8		2	8		2	8		40
Construction		50	200		50	200		50	200		50	200		1,000
Total		229	916		189	756		129	516		109	436		3,280

WILMAPCO 3-5, Federal sources may include NHPP, STBG, and/or others as deemed appropriate by MDOT.

MARYLAND STATEWIDE TIP FY 2022-2025

WILMAPCO 3-5

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Urban Reconstruction	B	n/a	n/a	\$ 1,104	\$ 276	\$ 1,380
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	SHA	WILMAPCO	FY 2025, Page A-26	\$ 640	\$ 160	\$ 800
Description	Program to provide roadway rehabilitation on MDOT SHA highways in municipalities and urban areas.					
Justification	MDOT SHA system preservation investments, including ADA improvements, bicycle and pedestrian improvements, curb and gutter improvements, drainage reconstruction, landscaping, lighting, pavement markings/stripping, pavement reconstruction, shared-use paths, sidewalks, signage, street furniture, urban amenity improvements, ensure a systemwide state of good repair					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding (000s)	FY 2022	FY 2023	FY 2024	FY 2025	Total
		<input type="checkbox"/> A) Adds new individual projects to the current STIP	Total	\$ 345	\$ 345	\$ 345
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ 276	\$ 276	\$ 276	\$ 276	\$ 1,104
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	State/Local	\$ 69	\$ 69	\$ 69	\$ 69	\$ 276
<input type="checkbox"/> D) Other	Total	\$ 345	\$ 345	\$ 345	\$ 1,145	\$ 2,180
MARYLAND DEPARTMENT OF TRANSPORTATION	Proposed (000s)	\$ 276	\$ 276	\$ 276	\$ 916	\$ 1,744
	Federal	\$ 69	\$ 69	\$ 69	\$ 229	\$ 436
	State/Local	\$ -	\$ -	\$ -	\$ 800	\$ 800
Change (000s)	Total	\$ -	\$ -	\$ -	\$ 800	\$ 800
	Federal	\$ -	\$ -	\$ -	\$ 640	\$ 640
	State/Local	\$ -	\$ -	\$ -	\$ 160	\$ 160

PHASE DETAIL

Current Phase Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	\$ 8	\$ 2	\$ 8	\$ 2	\$ 8	\$ 2	\$ 8	\$ 2	\$ 32	\$ 8	\$ 40
PE/FD	\$ 60	\$ 15	\$ 60	\$ 15	\$ 60	\$ 15	\$ 60	\$ 15	\$ 240	\$ 60	\$ 300
RW	\$ 8	\$ 2	\$ 8	\$ 2	\$ 8	\$ 2	\$ 8	\$ 2	\$ 32	\$ 8	\$ 40
CO	\$ 200	\$ 50	\$ 200	\$ 50	\$ 200	\$ 50	\$ 200	\$ 50	\$ 800	\$ 200	\$ 1,000
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 276	\$ 69	\$ 276	\$ 69	\$ 276	\$ 69	\$ 276	\$ 69	\$ 1,104	\$ 276	\$ 1,380

Proposed Phase Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	\$ 8	\$ 2	\$ 8	\$ 2	\$ 8	\$ 2	\$ 8	\$ 2	\$ 32	\$ 8	\$ 40
PE/FD	\$ 60	\$ 15	\$ 60	\$ 15	\$ 60	\$ 15	\$ 700	\$ 175	\$ 880	\$ 220	\$ 1,100
RW	\$ 8	\$ 2	\$ 8	\$ 2	\$ 8	\$ 2	\$ 8	\$ 2	\$ 32	\$ 8	\$ 40
CO	\$ 200	\$ 50	\$ 200	\$ 50	\$ 200	\$ 50	\$ 200	\$ 50	\$ 800	\$ 200	\$ 1,000
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 276	\$ 69	\$ 276	\$ 69	\$ 276	\$ 69	\$ 916	\$ 229	\$ 1,744	\$ 436	\$ 2,180

Change Phase Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE/FD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 640	\$ 160	\$ 640	\$ 160	\$ 800
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 640	\$ 160	\$ 640	\$ 160	\$ 800

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 1,744	Federal	\$ -	Federal	\$ 1,744
State/Local	\$ -	State/Local	\$ 436	State/Local	\$ -	State/Local	\$ 436
Total	\$ -	Total	\$ 2,180	Total	\$ -	Total	\$ 2,180