



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

January 30, 2026

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on CTP page 60 of the Capital Transportation Program. The Construction estimate for T202306101 has increased \$600,000 (100% Federal w/ 20% Toll Credits), due to construction related activities. The increased federal obligation will occur in FY2026 and the spend will occur in FY2027.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

*Anne Brown*

Anne Brown  
Director, Finance

AB:mfc

cc: Shanté Hastings, DelDOT, Secretary  
Lanie Clymer, DelDOT, Deputy Secretary  
Stephanie Johnson, DelDOT, Director, Planning  
Ryan O'Donoghue, FHWA, Deputy Division Administrator  
Dan Montag, FHWA, Senior Area Engineer  
Enos Han, FHWA, Technical Services Team Leader



## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT AUTHORIZATION SCHEDULE (Paving and Rehabilitation)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10038	Construction	NHPP**	10,000.0	17,495.3	17,970.3	14,200.0	59,665.6
05-10038	Construction	STBG**	2,346.2	400.0	5,800.0	5,800.0	14,346.2
05-10038	Other	State	77,000.0	36,000.0	36,000.0	19,000.0	168,000.0
T202306101	Construction	STBG**	800.0	600.0			1,400.0
T202506101	Construction	NHPP**	*	5,223.4			5,223.4
T202506101	Construction	STBG**	1,853.8*	6,800.0			8,653.8
T202606301	Construction	NHPP**		9,981.3*	7,229.7		17,211.0
<b>SubTotal</b>		<b>State</b>	77,000.0	36,000.0	36,000.0	19,000.0	168,000.0
		<b>Federal</b>	15,000.0	40,500.0	31,000.0	20,000.0	106,500.0
		<b>Other</b>					
<b>TOTAL</b>			<b>92,000.0</b>	<b>76,500.0</b>	<b>67,000.0</b>	<b>39,000.0</b>	<b>274,500.0</b>

\* Indicates an AC Deferral

all costs in \$000s

\*\* Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Paving and Rehabilitation)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10038	Construction	NHPP	7,165.7	32,164.9	25,200.0	14,200.0	21,200.0	21,000.0	120,930.6
05-10038	Construction	STBG	11,840.6	8,335.1	5,800.0	5,800.0	9,800.0	10,000.0	51,575.7
05-10038	Other	State	74,614.5	36,000.0	36,000.0	19,000.0	13,000.0	13,000.0	191,614.5
<b>SubTotal</b>		<b>State</b>	74,614.5	36,000.0	36,000.0	19,000.0	13,000.0	13,000.0	191,614.5
		<b>Federal</b>	19,006.3	40,500.0	31,000.0	20,000.0	31,000.0	31,000.0	172,506.3
		<b>Other</b>							
<b>TOTAL</b>			<b>93,620.8</b>	<b>76,500.0</b>	<b>67,000.0</b>	<b>39,000.0</b>	<b>44,000.0</b>	<b>44,000.0</b>	<b>364,120.8</b>

*all costs in \$000s*



STATE OF DELAWARE  
**DEPARTMENT OF TRANSPORTATION**  
800 BAY ROAD  
P.O. BOX 778  
DOVER, DELAWARE 19903

February 9, 2026

Ms. Tigist Zegeye  
Executive Director  
Wilmington Area Planning Council  
100 Discovery Blvd  
UD Star Campus Tower, Suite 800  
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transit Facilities Minor Capital Program (18-90222), which can be found on CTP Page 147 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$94,806 (80/20). The increased obligation will occur in FY2026, due to the timing of the executed grant. The Construction estimate has also increased \$600,000 (80/20). The increased obligation will occur in FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

*Anne Brown*

Anne Brown  
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner  
Adam Grimes, FTA, Planner  
Shanté Hastings, DelDOT, Secretary  
Lanie Clymer, DelDOT, Deputy Secretary  
Stephanie Johnson, DelDOT, Director, Planning  
John T. Sisson, DTC, Chief Executive Officer



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Transit Facilities Minor Capital Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
18-90222	PE	5307		75.8			75.8
18-90222	PE	State					
18-90222	Construction	5307		480.0			480.0
18-90222	Construction	5310	974.7				974.7
18-90222	Construction	State	243.7				243.7
18-90222	Other	State	1,606.3	1,081.6	850.0	850.0	4,387.9
<b>SubTotal</b>		<b>State</b>	1,850.0	1,081.6	850.0	850.0	4,631.6
		<b>Federal</b>	974.7	555.8			1,530.5
		<b>Other</b>					
<b>TOTAL</b>			<b>2,824.7</b>	<b>1,637.4</b>	<b>850.0</b>	<b>850.0</b>	<b>6,162.1</b>

\* Indicates an AC Deferral

all costs in \$000s



## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT FUNDING SCHEDULE (Transit Facilities Minor Capital Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
18-90222	PE	5307		75.8					75.8
18-90222	PE	State		19.0					19.0
18-90222	Construction	5307			480.0				480.0
18-90222	Construction	5310	455.0	519.7					974.7
18-90222	Construction	State	113.7	129.9	120.0				363.6
18-90222	Other	State	3,018.5	1,132.4	850.0	850.0	850.0	850.0	7,550.9
<b>SubTotal</b>		<b>State</b>	3,132.3	1,281.2	970.0	850.0	850.0	850.0	7,933.5
		<b>Federal</b>	455.0	595.6	480.0				1,530.6
		<b>Other</b>							
<b>TOTAL</b>			<b>3,587.3</b>	<b>1,876.8</b>	<b>1,450.0</b>	<b>850.0</b>	<b>850.0</b>	<b>850.0</b>	<b>9,464.1</b>

*all costs in \$000s*

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February 5, 2026

Ms. Tigist Zegeye  
Director  
Wilmington Area Planning Council  
100 Discovery Blvd. Suite 800  
Newark, DE 19713

Dear Ms. Zegeye:

The Maryland Department of Transportation (MDOT) requests an administrative modification of the Wilmington Region's FY 2025 – FY 2028 Transportation Improvement Program (TIP) on behalf of the State Highway Administration (SHA).

This action will modify the Areawide Bridge Rehabilitation (WILMAPCO 3-1) project to add funding for preliminary engineering in FY 2026. Details of this request are in the attached documentation.

If you have questions or need additional information, please contact me at 410-865-2775, or via email at [skiernan@mdot.maryland.gov](mailto:skiernan@mdot.maryland.gov) for assistance.

Sincerely,

*Shawn Kiernan*

Shawn Kiernan  
Regional Planner  
Office of Planning and Capital Programming

Attachment

cc:

Ms. Kari Snyder, Regional Planner, OPPPD, MDOT  
Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

**MEMORANDUM**

**TO:** MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)  
 OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY  
 (OPPPD) DIRECTOR MICHELLE MARTIN

**ATTN:** OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN  
 OPPPD REGIONAL PLANNER DAN JANOUSEK  
 OPPPD REGIONAL PLANNER KARI SNYDER

**FROM:** REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)  1/29/2026  
 CHIEF TARA PENDERS

**SUBJECT:** REQUEST TO AMEND THE FISCAL YEAR (FY) 2025-2028 MARYLAND  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**DATE:** JANUARY 29, 2026

**RESPONSE**

**REQUESTED BY:** N/A

**PURPOSE OF MEMORANDUM**

To request the MDOT OPPPD request WILMAPCO to approve the following TIP amendment, upon WILMAPCO approval, notify the Federal Highway Administration - Maryland Division of the amendment to the WILMAPCO FY 2025 - FY 2028 TIP.

**SUMMARY**

The Maryland State Highway Administration (SHA) hereby requests WILMAPCO to modify the FY 2025-2028 WILMAPCO TIP to reflect the following actions:

TIP	PROJECT	PHASE	NEW FUNDING
WILMAPCO 3-1 MC# 25-76 01/23/2026	Areawide Bridge Rehabilitation	PE	\$600,000

**ANALYSIS**

*Areawide Bridge Rehabilitation (WILMAPCO 3-1)* — This requested administrative modification will add \$600,000 to preliminary engineering funding in FY 2026 for this areawide project currently funded for \$18,650,000. This administrative modification will increase the total areawide cost to \$19,250,000. This funding increase is necessary to accommodate bridge replacement and rehabilitation projects committed in the FY 2025 - FY 2028 TIP.

Ms. Michelle Martin  
Page Two

The attached Statewide TIP (STIP) report documents MDOT's requested action with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the draft FY 2026-2031 Consolidated Transportation Program and FY 2025-2028 Maryland STIP.

Please modify the FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Ms. Alexandra Brun, at 410-545-5560 or [abrun3@mdot.maryland.gov](mailto:abrun3@mdot.maryland.gov).

#### **ATTACHMENTS**

- FY 2025-2028 WILMAPCO TIP project WILMAPCO 3-1 - proposed report
- FY 2025-2028 WILMAPCP TIP project WILMAPCO 3-1 - current report
- FY 2025-2028 Maryland STIP project WILMAPCO 3-1 – report

cc: Ms. Alexandra Brun, Regional Planner, RIPD, SHA  
Emad Gheibi, Ph.D., P.E., Deputy Director, Office of Planning and Preliminary Engineering,  
SHA  
Ms. Hunter Withers, Transportation Planner, RIPD, SHA



Partners with you in transportation planning

Please complete all form questions.  
Contact WILMAPCO at 302-737-6205  
for more information.

**TRANSPORTATION IMPROVEMENT  
PROGRAM  
SUBMISSION/AMENDMENT FORM**

**Project Name:** WILMAPCO 3-1: Areawide Bridge Rehabilitation  
**TIP to be Amended:** FY 2025-2028

**Sponsoring Agency:** Maryland State Highway Administration  
**Date of Submission:** 01/29/2026

**Project Category:**  
 System Preservation     System Management     System Expansion

**PROJECT INFORMATION**  
**Project Description:**

Program to provide major upgrades to and maintenance of structures on MDOT SHA highways.

**Project Justification:**  
MDOT SHA system preservation investments, including bridge inspection, cleaning, deck overlays, deck replacement/rehabilitation, painting, parapet modification/reconstruction, pedestrian facilities completed as part of a bridge project, substructure replacement/rehabilitation, and superstructure replacement/rehabilitation, ensure a systemwide state of good repair.

**Safe Streets Elements:**  
Pedestrian facilities may be included as part of a bridge project.

**Project Website or Planned Public Outreach:**  
N/A



**PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000**

Funding Source	Phase	Years							Total
		<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	
<b>Federal</b>	<b>PP</b>	\$160	\$160	\$160	\$40				<b>\$520</b>
<b>State</b>	<b>PP</b>	\$40	\$40	\$40	\$10				<b>\$130</b>
<b>Federal</b>	<b>PE</b>	\$960	\$1440	\$960	\$960				<b>\$4,320</b>
<b>State</b>	<b>PE</b>	\$240	\$360	\$240	\$240				<b>\$1,080</b>
<b>Federal</b>	<b>RW</b>	\$40	\$40	\$40	\$40				<b>\$160</b>
<b>State</b>	<b>RW</b>	\$10	\$10	\$10	\$10				<b>\$40</b>
<b>Federal</b>	<b>CO</b>	\$,2400	\$3,200	\$2,400	\$2,400				<b>\$10,400</b>
<b>State</b>	<b>CO</b>	\$600	\$800	\$600	\$600				<b>\$2,600</b>

**Federal Funding Programs:**

Federal funding sources may include NHPP, STBG, and/or others as deemed appropriate by MDOT.

**Describe How Amendment is Financially Constrained:**

The PE funds being added to the FY 2025-2028 TIP are to be programmed in FY 26.

# MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # WILMAPCO 3-1						
<b>SUMMARY TABLE</b>						
Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
AREAWIDE BRIDGE REHABILITATION	B	n/a	n/a	\$ 14,920	\$ 3,730	\$ 18,650
	Administration		Area/MPO	Net Funding Change (000s)		
	MDOT SHA	WILMAPCO	CTP Page	Federal	State/Local	Total
Description: Program to provide major upgrades to and maintenance of structures on MDOT SHA highways.				\$ 480	\$ 120	\$ 600
Justification: MDOT SHA system preservation investments, including bridge inspection, cleaning, deck overlays, deck replacement/rehabilitation, painting, parapet modification/reconstruction, pedestrian facilities completed as part of a bridge project, substructure replacement/rehabilitation, and superstructure replacement/rehabilitation, ensure a systemwide state of good repair.						

<b>INDIVIDUAL REQUEST FORM</b>									
<b>STIP/TIP Amendment Criteria</b>				<b>Funding</b>					
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other				Current (000s)	FY 2025	FY 2026	FY 2027	FY 2028	Total
				Total	\$ 4,450	\$ 5,450	\$ 4,450	\$ 4,300	\$ 18,650
				Federal	\$ 3,560	\$ 4,360	\$ 3,560	\$ 3,440	\$ 14,920
				State/Local	\$ 890	\$ 1,090	\$ 890	\$ 860	\$ 3,730
				Proposed (000s)	\$ 4,450	\$ 6,050	\$ 4,450	\$ 4,300	\$ 19,250
				Federal	\$ 3,560	\$ 4,840	\$ 3,560	\$ 3,440	\$ 15,400
				State/Local	\$ 890	\$ 1,210	\$ 890	\$ 860	\$ 3,850
				Change (000s)	\$ -	\$ 600	\$ -	\$ -	\$ 600
				Federal	\$ -	\$ 480	\$ -	\$ -	\$ 480
				State/Local	\$ -	\$ 120	\$ -	\$ -	\$ 120

<b>PHASE DETAIL</b>												
<b>Current</b>		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 10	\$ -	\$ 130	\$ 130
	Federal	\$ 160	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 40	\$ -	\$ 520	\$ -	\$ 520
PE	State	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 960	\$ 960
	Federal	\$ 960	\$ -	\$ 960	\$ -	\$ 960	\$ -	\$ 960	\$ -	\$ 3,840	\$ -	\$ 3,840
RW	State	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 40	\$ 40
	Federal	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 160	\$ -	\$ 160
CO	State	\$ -	\$ 600	\$ -	\$ 800	\$ -	\$ 600	\$ -	\$ 600	\$ -	\$ 2,600	\$ 2,600
	Federal	\$ 2,400	\$ -	\$ 3,200	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 10,400	\$ -	\$ 10,400
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ 3,560</b>	<b>\$ 890</b>	<b>\$ 4,360</b>	<b>\$ 1,090</b>	<b>\$ 3,560</b>	<b>\$ 890</b>	<b>\$ 3,440</b>	<b>\$ 860</b>	<b>\$ 14,920</b>	<b>\$ 3,730</b>	<b>\$ 18,650</b>

<b>Proposed</b>		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 10	\$ -	\$ 130	\$ 130
	Federal	\$ 160	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 40	\$ -	\$ 520	\$ -	\$ 520
PE	State	\$ -	\$ 240	\$ -	\$ 360	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 1,080	\$ 1,080
	Federal	\$ 960	\$ -	\$ 1,440	\$ -	\$ 960	\$ -	\$ 960	\$ -	\$ 4,320	\$ -	\$ 4,320
RW	State	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 40	\$ 40
	Federal	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 160	\$ -	\$ 160
CO	State	\$ -	\$ 600	\$ -	\$ 800	\$ -	\$ 600	\$ -	\$ 600	\$ -	\$ 2,600	\$ 2,600
	Federal	\$ 2,400	\$ -	\$ 3,200	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 10,400	\$ -	\$ 10,400
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ 3,560</b>	<b>\$ 890</b>	<b>\$ 4,840</b>	<b>\$ 1,210</b>	<b>\$ 3,560</b>	<b>\$ 890</b>	<b>\$ 3,440</b>	<b>\$ 860</b>	<b>\$ 15,400</b>	<b>\$ 3,850</b>	<b>\$ 19,250</b>

<b>Change</b>		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ 120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120	\$ 120
	Federal	\$ -	\$ -	\$ 480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 480	\$ -	\$ 480
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 480</b>	<b>\$ 120</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 480</b>	<b>\$ 120</b>	<b>\$ 600</b>

<b>TOTAL PROJECT COST</b>							
Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ -	Federal	\$ 15,400	Federal	\$ -	Federal	\$ 15,400
State/Local	\$ -	State/Local	\$ 3,850	State/Local	\$ -	State/Local	\$ 3,850
<b>Total</b>	<b>\$ -</b>	<b>Total</b>	<b>\$ 19,250</b>	<b>Total</b>	<b>\$ -</b>	<b>Total</b>	<b>\$ 19,250</b>

March 3, 2026

Ms. Valeriya Remezova  
Division Administrator  
Attn: Ms. Jasmine Champion  
Federal Highway Administration  
Maryland Division  
George H. Fallon Federal Building  
31 Hopkins Plaza, Suite 1520  
Baltimore MD 21201

Ms. Terry Garcia Crews  
Regional Administrator  
Attn: Mr. Dan Koenig  
Federal Transit Administration, Region III  
1835 Market Street, Suite 1910  
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2025-2028 Maryland Statewide Transportation Improvement Program (STIP) to reflect an administrative modification for an existing Areawide project that is contained in the Wilmington Region's FY 2025 – FY 2028 Transportation Improvement Program (TIP) on behalf of the State Highway Administration (SHA). The modification adds funds for preliminary engineering

<b>Project Name</b>	<b>STIP #</b>	<b>Funding Source</b>	<b>FY25-FY28 Net Federal Change (in 000's)</b>
Areawide Bridge Rehabilitation	WILMAPCO 3-1	NHPP, STBG, State	\$480

The MDOT has assigned Control #25-97 for this amendment, and the supporting documentation is attached.

Ms. Valeriya Remezova  
Ms. Terry Garcia Crews  
Page Two

The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. For information, please contact me at 410-865-2775, toll free 888-713-1414 or via e-mail at [skiernan@mdot.maryland.gov](mailto:skiernan@mdot.maryland.gov).

Sincerely,

*Shawn Kiernan*

Shawn Kiernan  
Regional Planner  
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT  
Mr. Kari Snyder, Regional Planner, OPPPD, MDOT

---

February 5, 2026

Ms. Tigist Zegeye  
Director  
Wilmington Area Planning Council  
100 Discovery Blvd. Suite 800  
Newark, DE 19713

Dear Ms. Zegeye:

The Maryland Department of Transportation (MDOT) requests an administrative modification of the Wilmington Region's FY 2025 – FY 2028 Transportation Improvement Program (TIP) on behalf of the State Highway Administration (SHA).

This action will modify the Areawide Bridge Rehabilitation (WILMAPCO 3-1) project to add funding for preliminary engineering in FY 2026. Details of this request are in the attached documentation.

If you have questions or need additional information, please contact me at 410-865-2775, or via email at [skiernan@mdot.maryland.gov](mailto:skiernan@mdot.maryland.gov) for assistance.

Sincerely,

*Shawn Kiernan*

Shawn Kiernan  
Regional Planner  
Office of Planning and Capital Programming

Attachment

cc:

Ms. Kari Snyder, Regional Planner, OPPPD, MDOT  
Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

**MEMORANDUM**

**TO:** MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)  
 OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY  
 (OPPPD) DIRECTOR MICHELLE MARTIN

**ATTN:** OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN  
 OPPPD REGIONAL PLANNER DAN JANOUSEK  
 OPPPD REGIONAL PLANNER KARI SNYDER

**FROM:** REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)  1/29/2026  
 CHIEF TARA PENDERS

**SUBJECT:** REQUEST TO AMEND THE FISCAL YEAR (FY) 2025-2028 MARYLAND  
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**DATE:** JANUARY 29, 2026

**RESPONSE**

**REQUESTED BY:** N/A

**PURPOSE OF MEMORANDUM**

To request the MDOT OPPPD request WILMAPCO to approve the following TIP amendment, upon WILMAPCO approval, notify the Federal Highway Administration - Maryland Division of the amendment to the WILMAPCO FY 2025 - FY 2028 TIP.

**SUMMARY**

The Maryland State Highway Administration (SHA) hereby requests WILMAPCO to modify the FY 2025-2028 WILMAPCO TIP to reflect the following actions:

TIP	PROJECT	PHASE	NEW FUNDING
WILMAPCO 3-1 MC# 25-76 01/23/2026	Areawide Bridge Rehabilitation	PE	\$600,000

**ANALYSIS**

*Areawide Bridge Rehabilitation (WILMAPCO 3-1)* — This requested administrative modification will add \$600,000 to preliminary engineering funding in FY 2026 for this areawide project currently funded for \$18,650,000. This administrative modification will increase the total areawide cost to \$19,250,000. This funding increase is necessary to accommodate bridge replacement and rehabilitation projects committed in the FY 2025 - FY 2028 TIP.

Ms. Michelle Martin  
Page Two

The attached Statewide TIP (STIP) report documents MDOT's requested action with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the draft FY 2026-2031 Consolidated Transportation Program and FY 2025-2028 Maryland STIP.

Please modify the FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Ms. Alexandra Brun, at 410-545-5560 or [abrun3@mdot.maryland.gov](mailto:abrun3@mdot.maryland.gov).

#### **ATTACHMENTS**

- FY 2025-2028 WILMAPCO TIP project WILMAPCO 3-1 - proposed report
- FY 2025-2028 WILMAPCP TIP project WILMAPCO 3-1 - current report
- FY 2025-2028 Maryland STIP project WILMAPCO 3-1 – report

cc: Ms. Alexandra Brun, Regional Planner, RIPD, SHA  
Emad Gheibi, Ph.D., P.E., Deputy Director, Office of Planning and Preliminary Engineering,  
SHA  
Ms. Hunter Withers, Transportation Planner, RIPD, SHA



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Please complete all form questions.  
Contact WILMAPCO at 302-737-6205  
for more information.

**TRANSPORTATION IMPROVEMENT  
PROGRAM  
SUBMISSION/AMENDMENT FORM**

**Project Name:** WILMAPCO 3-1: Areawide Bridge Rehabilitation  
**TIP to be Amended:** FY 2025-2028

**Sponsoring Agency:** Maryland State Highway Administration  
**Date of Submission:** 01/29/2026

**Project Category:**  
 System Preservation     System Management     System Expansion

**PROJECT INFORMATION**  
**Project Description:**

Program to provide major upgrades to and maintenance of structures on MDOT SHA highways.

**Project Justification:**  
MDOT SHA system preservation investments, including bridge inspection, cleaning, deck overlays, deck replacement/rehabilitation, painting, parapet modification/reconstruction, pedestrian facilities completed as part of a bridge project, substructure replacement/rehabilitation, and superstructure replacement/rehabilitation, ensure a systemwide state of good repair.

**Safe Streets Elements:**  
Pedestrian facilities may be included as part of a bridge project.

**Project Website or Planned Public Outreach:**  
N/A



**PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000**

Funding Source	Phase	Years							Total
		<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	
<b>Federal</b>	<b>PP</b>	\$160	\$160	\$160	\$40				<b>\$520</b>
<b>State</b>	<b>PP</b>	\$40	\$40	\$40	\$10				<b>\$130</b>
<b>Federal</b>	<b>PE</b>	\$960	\$1440	\$960	\$960				<b>\$4,320</b>
<b>State</b>	<b>PE</b>	\$240	\$360	\$240	\$240				<b>\$1,080</b>
<b>Federal</b>	<b>RW</b>	\$40	\$40	\$40	\$40				<b>\$160</b>
<b>State</b>	<b>RW</b>	\$10	\$10	\$10	\$10				<b>\$40</b>
<b>Federal</b>	<b>CO</b>	\$,2400	\$3,200	\$2,400	\$2,400				<b>\$10,400</b>
<b>State</b>	<b>CO</b>	\$600	\$800	\$600	\$600				<b>\$2,600</b>

**Federal Funding Programs:**

Federal funding sources may include NHPP, STBG, and/or others as deemed appropriate by MDOT.

**Describe How Amendment is Financially Constrained:**

The PE funds being added to the FY 2025-2028 TIP are to be programmed in FY 26.

# MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # WILMAPCO 3-1						
<b>SUMMARY TABLE</b>						
Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
AREAWIDE BRIDGE REHABILITATION	B	n/a	n/a	\$ 14,920	\$ 3,730	\$ 18,650
	Administration		Area/MPO	Net Funding Change (000s)		
	MDOT SHA	WILMAPCO	CTP Page	Federal	State/Local	Total
Description: Program to provide major upgrades to and maintenance of structures on MDOT SHA highways.				\$ 480	\$ 120	\$ 600
Justification: MDOT SHA system preservation investments, including bridge inspection, cleaning, deck overlays, deck replacement/rehabilitation, painting, parapet modification/reconstruction, pedestrian facilities completed as part of a bridge project, substructure replacement/rehabilitation, and superstructure replacement/rehabilitation, ensure a systemwide state of good repair.						

<b>INDIVIDUAL REQUEST FORM</b>										
<b>STIP/TIP Amendment Criteria</b>				Funding		FY 2025	FY 2026	FY 2027	FY 2028	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other				Current (000s)	<b>Total</b>	\$ 4,450	\$ 5,450	\$ 4,450	\$ 4,300	\$ 18,650
				Federal	\$ 3,560	\$ 4,360	\$ 3,560	\$ 3,440	\$ 14,920	
				State/Local	\$ 890	\$ 1,090	\$ 890	\$ 860	\$ 3,730	
				Proposed (000s)	<b>Total</b>	\$ 4,450	\$ 6,050	\$ 4,450	\$ 4,300	\$ 19,250
				Federal	\$ 3,560	\$ 4,840	\$ 3,560	\$ 3,440	\$ 15,400	
				State/Local	\$ 890	\$ 1,210	\$ 890	\$ 860	\$ 3,850	
				Change (000s)	<b>Total</b>	\$ -	\$ 600	\$ -	\$ -	\$ 600
				Federal	\$ -	\$ 480	\$ -	\$ -	\$ 480	
				State/Local	\$ -	\$ 120	\$ -	\$ -	\$ 120	

<b>PHASE DETAIL</b>												
<b>Current</b>		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 10	\$ -	\$ 130	\$ 130
	Federal	\$ 160	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 40	\$ -	\$ 520	\$ -	\$ 520
PE	State	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 960	\$ 960
	Federal	\$ 960	\$ -	\$ 960	\$ -	\$ 960	\$ -	\$ 960	\$ -	\$ 3,840	\$ -	\$ 3,840
RW	State	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 40	\$ 40
	Federal	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 160	\$ -	\$ 160
CO	State	\$ -	\$ 600	\$ -	\$ 800	\$ -	\$ 600	\$ -	\$ 600	\$ -	\$ 2,600	\$ 2,600
	Federal	\$ 2,400	\$ -	\$ 3,200	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 10,400	\$ -	\$ 10,400
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ 3,560</b>	<b>\$ 890</b>	<b>\$ 4,360</b>	<b>\$ 1,090</b>	<b>\$ 3,560</b>	<b>\$ 890</b>	<b>\$ 3,440</b>	<b>\$ 860</b>	<b>\$ 14,920</b>	<b>\$ 3,730</b>	<b>\$ 18,650</b>

<b>Proposed</b>		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 10	\$ -	\$ 130	\$ 130
	Federal	\$ 160	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 40	\$ -	\$ 520	\$ -	\$ 520
PE	State	\$ -	\$ 240	\$ -	\$ 360	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 1,080	\$ 1,080
	Federal	\$ 960	\$ -	\$ 1,440	\$ -	\$ 960	\$ -	\$ 960	\$ -	\$ 4,320	\$ -	\$ 4,320
RW	State	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 40	\$ 40
	Federal	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 160	\$ -	\$ 160
CO	State	\$ -	\$ 600	\$ -	\$ 800	\$ -	\$ 600	\$ -	\$ 600	\$ -	\$ 2,600	\$ 2,600
	Federal	\$ 2,400	\$ -	\$ 3,200	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 10,400	\$ -	\$ 10,400
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ 3,560</b>	<b>\$ 890</b>	<b>\$ 4,840</b>	<b>\$ 1,210</b>	<b>\$ 3,560</b>	<b>\$ 890</b>	<b>\$ 3,440</b>	<b>\$ 860</b>	<b>\$ 15,400</b>	<b>\$ 3,850</b>	<b>\$ 19,250</b>

<b>Change</b>		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ 120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120	\$ 120
	Federal	\$ -	\$ -	\$ 480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 480	\$ -	\$ 480
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 480</b>	<b>\$ 120</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 480</b>	<b>\$ 120</b>	<b>\$ 600</b>

<b>TOTAL PROJECT COST</b>							
Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ -	Federal	\$ 15,400	Federal	\$ -	Federal	\$ 15,400
State/Local	\$ -	State/Local	\$ 3,850	State/Local	\$ -	State/Local	\$ 3,850
<b>Total</b>	<b>\$ -</b>	<b>Total</b>	<b>\$ 19,250</b>	<b>Total</b>	<b>\$ -</b>	<b>Total</b>	<b>\$ 19,250</b>

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March 3, 2026

Ms. Tigist Zegeye  
Director  
Wilmington Area Planning Council  
100 Discovery Blvd. Suite 800  
Newark, DE 19713

Dear Ms. Zegeye:

The Maryland Department of Transportation (MDOT) requests an administrative modification of the Wilmington Region's FY 2025 – FY 2028 Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration (MTA).

This action will modify the Transit System - Capital and Operating Assistance (MTA Line 52) project to change funding in FY 2026. Details of this request are in the attached documentation.

If you have questions or need additional information, please contact me at 410-865-2775, or via email at [skiernan@mdot.maryland.gov](mailto:skiernan@mdot.maryland.gov) for assistance.

Sincerely,

*Shawn Kiernan*

Shawn Kiernan  
Regional Planner  
Office of Planning and Capital Programming

Attachment

cc:

Ms. Kari Snyder, Regional Planner, OPPPD, MDOT  
Mr. Dan Janousek, Regional Planner, OPPPD, MDOT



Wes Moore  
Governor  
Aruna Miller  
Lieutenant Governor  
Kathryn Thomson  
Acting Secretary  
Holly Arnold  
Administrator

**TO:** DIRECTOR MICHELLE MARTIN  
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY  
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

**ATTN:** OPPPD REGIONAL PLANNER KARI SNYDER  
OPPPD REGIONAL PLANNER DAN JANOUSEK

**FROM:** DIRECTOR ERIC BECKETT *Eric Beckett*  
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT  
MARYLAND TRANSIT ADMINISTRATION (MTA)

**DATE:** MARCH 2, 2026

**SUBJECT:** REQUEST FOR AN ADMINISTRATIVE MODIFICATION TO THE FISCAL  
YEAR 2025-2028 WILMAPCO TRANSPORTATION IMPROVEMENT  
PROGRAM (TIP)

**PURPOSE OF MEMORANDUM**

To request OPPPD request WILMAPCO MPO to approve the following TIP administrative modification and, upon WILMAPCO MPO approval, notify the Federal Transit Administration (FTA) of the administrative modification to the WILMAPCO MPO FY 2025-FY2028 TIP. This administrative modification decreases the state match for 5311 operating by \$21,000 and increase the local match by \$22,000.

**SUMMARY**

The MTA requests that WILMAPCO MPO modify the FY 2025-2028 TIP to reflect the following action.

TIP	PROJECT	TYPE	FUNDING CHANGE
MTA Line 52	Transit System - Capital and Operating Assistance -	State	(\$21,000)
		Local	\$ 22,000

## **ANALYSIS**

The Transit System - Capital and Operating Assistance project provides operating and capital assistance to Cecil County. This administrative modification decreases the state match for 5311 operating by \$21,000 and increase the local match by \$22,000. This covers awards made by MTA for FY 26 5311 funding.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY 2025-2028 WILMAPCO TIP and the FY 2025-2028 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at [smiller6@mta.maryland.gov](mailto:smiller6@mta.maryland.gov).

## **ATTACHMENTS**

- FY 2025-2028 WILMAPCO TIP Project Report
- FY 2025-2028 Maryland STIP Project Report

cc: Mr. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management, MTA  
Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO  
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA  
Mr. Stephen Miller, Chief Strategic Planning, Statewide Project Development, MTA  
Ms. Amanda Wilson, Grants Administrator, Capital Programming and Asset Management, MTA



Partners with you in transportation planning

## TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

**Date of Submission:** 3/2/2026

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**TIP to be Amended:** 2025-2028 MTA Line 52 (Page 3-6)

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**Sponsoring Agency:** Maryland Department of Transportation/Maryland Transit Administration

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**Project Name:** Small Urban Transit System - Capital and Operating Assistance

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**Program Category:** System Preservation

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**Project Description:** Capital and operating assistance to the Cecil County Department of Aging and local non-profits to enable transportation service in Cecil County.

**Project Justification:** Assistance will enable the Cecil County Department of Aging and local non-profits to finance the operation of their services including administrative expenses and augment local funds by financing net operating deficit.

Project	Funding Source	FY 2025	FY 2026	FY 2027	FY 2028	Total (000s)
Small Urban Transit - Capital Assistance (Section 5310)	Federal	125	180	108	180	593
	State	-	-	-	-	-
	Local	32	45	27	45	149
Small Urban Transit - Capital Assistance (Section 5307)	Federal	400	363	400	363	1,526
	State	-	-	-	-	-
	Local	100	60	100	60	320
Rural Area Transit - Operating Assistance (Section 5311)	Federal	328	328	328	328	1,312
	State	87	88	109	109	393
	Local	241	241	219	219	920
Small Urban Transit - Operating Assistance (Section 5307)	Federal	37	18	18	18	91
	State	10	-	-	-	10
	Local	27	18	18	18	81
Public Transportation Innovation- Capital Assistance (Section 5312)	Federal	-	-	-	-	-
	State	-	-	-	-	-
	Local	-	-	-	-	-
	Local In-Kind	-	-	-	-	-
Public Transportation Innovation- Operating Assistance (Section 5312)	Federal	-	-	-	-	-
	State	-	-	-	-	-
	Local	-	-	-	-	-
Enhanced Mobility Pilot Program (Section 5310)	Federal	-	-	-	-	-
	State	-	-	-	-	-
	Local	-	-	-	-	-
<b>Total</b>						<b>5,395</b>

# MARYLAND STATEWIDE TIP FY 2025-2028

MDOT TIP ID: MTA Line 52

## SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Small Urban Transit System - Capital and Operating Assistance	B	Exempt	Exempt	\$ 3,522	\$ 1,872	\$ 5,394
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	MTA	WILMAPCO	Multiple	\$ -	\$ 1	\$ 1
Description	Capital and operating assistance to the Cecil County Department of Aging and local non-profits to enable transportation service in Cecil County.					
Justification	Assistance will enable the Cecil County Department of Aging and local non-profits to finance the operation of their services including administrative expenses and augment local funds by financing net operating deficit.					

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding (000s)	FY 2025		FY 2026		FY 2027		FY 2028		Total
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	
<input type="checkbox"/> A) Adds new individual projects to the current STIP	Current	Total		\$ 1,387	\$ 1,340	\$ 1,327	\$ 1,340	\$ 5,394		
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change		Federal	\$ 890	\$ 889	\$ 854	\$ 889	\$ 3,522			
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	Proposed	Total		\$ 1,387	\$ 1,341	\$ 1,327	\$ 1,340	\$ 5,395		
<input type="checkbox"/> D) Other		Federal	\$ 890	\$ 889	\$ 854	\$ 889	\$ 3,522			
		Change		\$ -	\$ 1	\$ -	\$ -	\$ 1		
		State/Local		\$ -	\$ 1	\$ -	\$ -	\$ 1		



## PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
5310		\$ 125	\$ 32	\$ 180	\$ 45	\$ 108	\$ 27	\$ 180	\$ 45	\$ 593	\$ 149	\$ 742
5307 Capital		\$ 400	\$ 100	\$ 363	\$ 60	\$ 400	\$ 100	\$ 363	\$ 60	\$ 1,526	\$ 320	\$ 1,846
5311 Operating		\$ 328	\$ 328	\$ 328	\$ 328	\$ 328	\$ 328	\$ 328	\$ 328	\$ 1,312	\$ 1,312	\$ 2,624
5307 Operating		\$ 37	\$ 37	\$ 18	\$ 18	\$ 18	\$ 18	\$ 18	\$ 18	\$ 91	\$ 91	\$ 182
5312 Capital		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5312 Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5310 Pilot		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ 890</b>	<b>\$ 497</b>	<b>\$ 889</b>	<b>\$ 451</b>	<b>\$ 854</b>	<b>\$ 473</b>	<b>\$ 889</b>	<b>\$ 451</b>	<b>\$ 3,522</b>	<b>\$ 1,872</b>	<b>\$ 5,394</b>

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO 5310		\$ 125	\$ 32	\$ 180	\$ 45	\$ 108	\$ 27	\$ 180	\$ 45	\$ 593	\$ 149	\$ 742
5307 Capital		\$ 400	\$ 100	\$ 363	\$ 60	\$ 400	\$ 100	\$ 363	\$ 60	\$ 1,526	\$ 320	\$ 1,846
5311 Operating		\$ 328	\$ 328	\$ 328	\$ 329	\$ 328	\$ 328	\$ 328	\$ 328	\$ 1,312	\$ 1,313	\$ 2,625
5307 Operating		\$ 37	\$ 37	\$ 18	\$ 18	\$ 18	\$ 18	\$ 18	\$ 18	\$ 91	\$ 91	\$ 182
5312 Capital		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5312 Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5310 Pilot		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ 890</b>	<b>\$ 497</b>	<b>\$ 889</b>	<b>\$ 452</b>	<b>\$ 854</b>	<b>\$ 473</b>	<b>\$ 889</b>	<b>\$ 451</b>	<b>\$ 3,522</b>	<b>\$ 1,873</b>	<b>\$ 5,395</b>

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Total								
CO 5310		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5307 Capital		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5311 Operating		\$ -	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1
5307 Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5312 Capital		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5312 Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5310 Pilot		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ 1</b>	<b>\$ 1</b>				

## TOTAL PROJECT COST

Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
\$ -	\$ -	\$ 3,522	\$ 1,873	\$ -	\$ -	\$ 3,522	\$ 1,873
<b>Total</b>	<b>\$ -</b>	<b>Total</b>	<b>\$ 5,395</b>	<b>Total</b>	<b>\$ -</b>	<b>Total</b>	<b>\$ 5,395</b>