

WILMAPCO Council:

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WILMAPCO Executive Director
Tigist Zegeye

DRAFT RESOLUTION
BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

**AMENDING THE FY 2025-2028
TRANSPORTATION IMPROVEMENT PROGRAM,
CECIL COUNTY ELEMENT**

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Infrastructure Investment and Jobs Act (IIJA), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2025-2028 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

WHEREAS, the amendment to the FY 2025-2028 TIP has been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby amend the FY 2025-2028 Transportation Improvement Program to include funds for the Areawide Congestion Management project.

Date:

John Sisson, Chairperson
Wilmington Area Planning Council



November 10, 2025

Ms. Tigist Zegeye
Director
Wilmington Area Planning Council
100 Discovery Blvd. Suite 800
Newark, DE 19713

Dear Ms. Zegeye:

The Maryland Department of Transportation (MDOT) requests an amendment and three administrative modifications to the Wilmington Region's FY 2025 – FY 2028 Transportation Improvement Program (TIP) on behalf of the State Highway Administration (SHA).

This action will modify the projects named Areawide Bridge Rehabilitation (WILMAPCO 3-1), Areawide Resurfacing and Rehabilitation (WILMAPCO 3-3), and Areawide Safety and Spot Improvements (WILMAPCO 3-4). The action will also amend the Areawide Congestion Management project (WILMAPCO 3-9). Details of this request are in the attached documentation.

If you have questions or need additional information, please contact me at 410-865-2775, or via email at skiernan@mdot.maryland.gov for assistance.

Sincerely,

Shawn Kiernan

Shawn Kiernan
Regional Planner
Office of Planning and Capital Programming

Attachment

cc:

Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Dan Janousek, Regional Planner, OPPPD, MDOT



STATE HIGHWAY ADMINISTRATION

Wes Moore Governor
Aruna Miller Lieutenant Governor
Samantha J. Biddle Acting Secretary
William Pines, P.E. Administrator

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT) OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY (OPPPD) DIRECTOR MICHELLE MARTIN
ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN OPPPD REGIONAL PLANNER DAN JANOUSEK OPPPD REGIONAL PLANNER KARI SNYDER
FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD) CHIEF TARA PENDERS
SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2025-2028 WILMAPCO AREA PLANNING COUNCIL (WILMAPCO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
DATE: NOVEMBER 7, 2025
RESPONSE
REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request WILMAPCO to approve the following TIP amendment, upon WILMAPCO approval, notify the Federal Highway Administration - Maryland Division of the amendment to the WILMAPCO FY 2025 - FY 2028 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests WILMAPCO to amend the FY 2025-2028 WILMAPCO TIP to reflect the following action.

Table with 4 columns: TIP, PROJECT, PHASE, NEW FUNDING. Rows include WILMAPCO 3-1 (Areawide Bridge Rehabilitation), WILMAPCO 3-3 (Areawide Resurfacing & Rehabilitation), WILMAPCO 3-4 (Areawide Safety & Spot Improvements), and WILMAPCO 3-9 (Areawide Congestion Management).

ANALYSIS

Areawide Bridge Rehabilitation (WILMAPCO 3-1) — This requested administrative modification will add \$1,000,000 to planning funding for this areawide project currently funded for \$17,650,000 and add \$1,000,000 to the Planning Phase of FY 2026. This administrative modification will increase the total areawide cost to \$18,650,000. This funding increase is necessary to accommodate bridge replacement and rehabilitation projects committed in the FY 2025 - FY 2028 TIP.

Areawide Resurfacing and Rehabilitation (WILMAPCO 3-3) — This requested administrative modification will add \$7,000,000 to construction funding for this areawide project currently funded for \$35,800,000, add \$3,000,000 to the Construction Phase of FY 2026 and add \$4,000,000 to the Construction Phase for FY 2027. This administrative modification will increase the total areawide cost to \$42,800,000. This funding increase is necessary to accommodate resurfacing and rehabilitation projects committed in the FY 2025 - FY 2028 TIP.

Areawide Safety and Spot Improvements (WILMAPCO 3-4) – This requested administrative modification will add \$75,000 to planning funding for this areawide project currently funded for \$20,600,000 and add \$75,000 to the Planning Phase of FY 2026. This administrative modification will increase the total areawide cost to \$20,675,000. This funding increase is necessary to accommodate safety and spot improvement projects committed in the FY 2025 - FY 2028 TIP.

Areawide Congestion Management (WILMAPCO 3-9) — This requested amendment will add the Other Phase to this areawide project currently funded for \$3,490,000. Additionally, \$1,920,000 will be shifted from the Construction Phase to the newly established Other Phase. The total cost of this areawide program will remain \$3,490,000. This funding adjustment is necessary to accommodate congestion management projects committed in the FY 2025 - FY 2028 TIP.

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the above projects. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid. In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program (CTP) and FY 2025-2028 Maryland STIP.

Please modify the FY 2025-2028 WILMAPCO TIP and FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Ms. Alexandra Brun, at 410-545-5560 or abrun3@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 WILMAPCO TIP project WILMAPCO 3-1 - proposed report
- FY 2025-2028 WILMAPCP TIP project WILMAPCO 3-1 - current report
- FY 2025-2028 Maryland STIP project WILMAPCO 3-1 – report

Ms. Michelle Martin
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- FY 2025-2028 WILMAPCO TIP project WILMAPCO 3-3 - proposed report
- FY 2025-2028 WILMAPCO TIP project WILMAPCO 3-3 - current report
- FY 2025-2028 Maryland STIP project WILMAPCO 3-3 – report
- FY 2025-2028 WILMAPCO TIP project WILMAPCO 3-4 - proposed report
- FY 2025-2028 WILMAPCO TIP project WILMAPCO 3-4 - current report
- FY 2025-2028 Maryland STIP project WILMAPCO 3-4 – report
- FY 2025-2028 WILMAPCO TIP project WILMAPCO 3-9- proposed report
- FY 2025-2028 WILMAPCO TIP project WILMAPCO 3-9 - current report
- FY 2025-2028 Maryland STIP project WILMAPCO 3-9 - report

cc: Mr. Benjamin Allen, Regional Planner, RIPD, SHA
Ms. Alexandra Brun, Regional Planner, RIPD, SHA
Emad Gheibi, Ph.D., P.E., Deputy Director, Office of Planning and Preliminary Engineering,
SHA
Ms. Hunter Whithers, Assistant Regional Planner, RIPD, SHA



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Please complete all form questions.
Contact WILMAPCO at 302-737-6205
for more information.

**TRANSPORTATION IMPROVEMENT
PROGRAM
SUBMISSION/AMENDMENT FORM**

Project Name:

WILMAPCO 3-1: Areawide Bridge Replacement and Rehabilitation

TIP to be Amended:

FY 2025-2028

Sponsoring Agency:

Maryland State Highway Administration

Date of Submission:

11/07/2025

Project Category:

System Preservation System Management System Expansion

PROJECT INFORMATION

Project Description:

Program to provide major upgrades to and maintenance of structures on MDOT SHA highways.

Project Justification:

MDOT SHA system preservation investments, including bridge inspection, cleaning, deck overlays, deck replacement/rehabilitation, painting, parapet modification/reconstruction, pedestrian facilities completed as part of a bridge project, substructure replacement/rehabilitation, and superstructure replacement/rehabilitation, ensure a systemwide state of good repair.

Safe Streets Elements:

Pedestrian facilities may be included as part of a bridge project.

Project Website or Planned Public Outreach:

N/A

Complete Streets Elements (select all that apply):

- Sidewalk Pathway Bike Lanes Transit Freight

AMENDMENT INFORMATION

Type of Change (select all that apply):

- New Project Increased Funds Decreased Funds Scope Accelerated Schedule Delayed Schedule

Summary / Justification of Change:

This funding increase is necessary to accommodate bridge replacement and rehabilitation projects committed in the FY 2025 - FY 2028 TIP.

FUNDING INFORMATION

EXISTING FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years						Total	
		FY 2025	FY 2026	FY 2027	FY 2028	FY	FY		FY
Federal	PP	\$160	\$160	\$160	\$40				\$520
State	PP	\$40	\$40	\$40	\$10				\$130
Federal	PE	\$960	\$960	\$960	\$960				\$3840
State	PE	\$240	\$240	\$240	\$240				\$960
Federal	RW	\$40	\$40	\$40	\$40				\$160
State	RW	\$10	\$10	\$10	\$10				\$40
Federal	CO	\$2400	\$2400	\$2400	\$2400				\$9600
State	CO	\$600	\$600	\$600	\$600				\$2400

PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years						Total	
		FY 2025	FY 2026	FY 2027	FY 2028	FY	FY		FY
Federal	PP	\$160	\$160	\$160	\$40				\$520
State	PP	\$40	\$40	\$40	\$10				\$130
Federal	PE	\$960	\$960	\$960	\$960				\$3840
State	PE	\$240	\$240	\$240	\$240				\$960
Federal	RW	\$40	\$40	\$40	\$40				\$160
State	RW	\$10	\$10	\$10	\$10				\$40
Federal	CO	\$2400	\$3200	\$2400	\$2400				\$10400
State	CO	\$600	\$800	\$600	\$600				\$2600

Federal Funding Programs:

WILMAPCO 3-1, federal sources may include NHPP, STBG, and/or other as deemed appropriate by MDOT.

Describe How Amendment is Financially Constrained:

The CO funds being added to the FY 2025-2028 TIP are to be programmed starting in FY 26 extending through FY 28.

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # WILMAPCO 3-1						
SUMMARY TABLE						
Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
Areawide Bridge Rehabilitation	B	n/a	n/a	Federal	State/Local	Total
				\$ 14,120	\$ 3,530	\$ 17,650
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
Description: Program to provide major upgrades to and maintenance of structures on MDOT SHA highways.	MDOT SHA	WILMAPCO	A-11, FY 2026	Federal	State/Local	Total
				\$ 800	\$ 200	\$ 1,000
Justification: MDOT SHA system preservation investments, including bridge inspection, cleaning, deck overlays, deck replacement/rehabilitation, painting, parapet modification/reconstruction, pedestrian facilities completed as part of a bridge project, substructure replacement/rehabilitation, and superstructure replacement/rehabilitation, ensure a systemwide state of good repair.						

INDIVIDUAL REQUEST FORM									
STIP/TIP Amendment Criteria				Funding					
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other				Current (000s)	FY 2025	FY 2026	FY 2027	FY 2028	Total
				Total	\$ 4,450	\$ 4,450	\$ 4,450	\$ 4,300	\$ 17,650
				Federal	\$ 3,560	\$ 3,560	\$ 3,560	\$ 3,440	\$ 14,120
				State/Local	\$ 890	\$ 890	\$ 890	\$ 860	\$ 3,530
				Proposed (000s)	\$ 4,450	\$ 5,450	\$ 4,450	\$ 4,300	\$ 18,650
				Federal	\$ 3,560	\$ 4,360	\$ 3,560	\$ 3,440	\$ 14,920
				State/Local	\$ 890	\$ 1,090	\$ 890	\$ 860	\$ 3,730
				Change (000s)	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000
				Federal	\$ -	\$ 800	\$ -	\$ -	\$ 800
				State/Local	\$ -	\$ 200	\$ -	\$ -	\$ 200

PHASE DETAIL												
Current												
Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	-	40	-	40	-	40	-	10	-	130	130
	Federal	160	-	160	-	160	-	40	-	520	-	520
PE	State	-	240	-	240	-	240	-	240	-	960	960
	Federal	960	-	960	-	960	-	960	-	3,840	-	3,840
RW	State	-	10	-	10	-	10	-	10	-	40	40
	Federal	40	-	40	-	40	-	40	-	160	-	160
CO	State	-	600	-	600	-	600	-	600	-	2,400	2,400
	Federal	2,400	-	2,400	-	2,400	-	2,400	-	9,600	-	9,600
Other	State	-	-	-	-	-	-	-	-	-	-	-
	Federal	-	-	-	-	-	-	-	-	-	-	-
Total		\$ 3,560	\$ 890	\$ 3,560	\$ 890	\$ 3,560	\$ 890	\$ 3,440	\$ 860	\$ 14,120	\$ 3,530	\$ 17,650

Proposed												
Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	-	40	-	40	-	40	-	10	-	130	130
	Federal	160	-	160	-	160	-	40	-	520	-	520
PE	State	-	240	-	240	-	240	-	240	-	960	960
	Federal	960	-	960	-	960	-	960	-	3,840	-	3,840
RW	State	-	10	-	10	-	10	-	10	-	40	40
	Federal	40	-	40	-	40	-	40	-	160	-	160
CO	State	-	600	-	800	-	600	-	600	-	2,600	2,600
	Federal	2,400	-	3,200	-	2,400	-	2,400	-	10,400	-	10,400
Other	State	-	-	-	-	-	-	-	-	-	-	-
	Federal	-	-	-	-	-	-	-	-	-	-	-
Total		\$ 3,560	\$ 890	\$ 4,360	\$ 1,090	\$ 3,560	\$ 890	\$ 3,440	\$ 860	\$ 14,920	\$ 3,730	\$ 18,650

Change												
Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	-	-	-	-	-	-	-	-	-	-	-
	Federal	-	-	-	-	-	-	-	-	-	-	-
PE	State	-	-	-	-	-	-	-	-	-	-	-
	Federal	-	-	-	-	-	-	-	-	-	-	-
RW	State	-	-	-	-	-	-	-	-	-	-	-
	Federal	-	-	-	-	-	-	-	-	-	-	-
CO	State	-	-	-	200	-	-	-	-	-	200	200
	Federal	-	-	800	-	-	-	-	-	800	-	800
Other	State	-	-	-	-	-	-	-	-	-	-	-
	Federal	-	-	-	-	-	-	-	-	-	-	-
Total		\$ -	\$ -	\$ 800	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ 200	\$ 1,000

TOTAL PROJECT COST							
Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ -	Federal	\$ 14,920	Federal	\$ -	Federal	\$ 14,920
State/Local	\$ -	State/Local	\$ 3,730	State/Local	\$ -	State/Local	\$ 3,730
Total	\$ -	Total	\$ 18,650	Total	\$ -	Total	\$ 18,650



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Please complete all form questions.
Contact WILMAPCO at 302-737-6205
for more information.

**TRANSPORTATION IMPROVEMENT
PROGRAM
SUBMISSION/AMENDMENT FORM**

Project Name:

WILMAPCO 3-3: Areawide Resurfacing and Rehabilitation

TIP to be Amended:

FY 2025-2028

Sponsoring Agency:

Maryland State Highway Administration

Date of Submission:

11/07/2025

Project Category:

System Preservation System Management System Expansion

PROJECT INFORMATION

Project Description:

Program to provide periodic resurfacing and upgrading of auxiliary features on MDOT SHA highways.

Project Justification:

MDOT SHA system preservation investments, including ADA improvements, concrete patching, guardrail improvements, joint sealing, milling, patchwork, pavement markings/stripping, resurfacing, shared-use paths, sidewalk, striping, ensure a systemwide state of good repair.

Safe Streets Elements:

Projects may include ADA improvements, shared-use paths, and sidewalks.

Project Website or Planned Public Outreach:

N/A

Complete Streets Elements (select all that apply):

Sidewalk Pathway Bike Lanes Transit Freight

AMENDMENT INFORMATION

Type of Change (select all that apply):

New Project Increased Funds Decreased Funds Scope Accelerated Schedule Delayed Schedule

Summary / Justification of Change:

This funding increase is necessary to accommodate resurfacing and rehabilitation projects committed in the FY 2025 - FY 2028 TIP.

FUNDING INFORMATION

EXISTING FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years						Total	
		FY 2025	FY 2026	FY 2027	FY 2028	FY	FY		FY
Federal	PP	\$80	\$80	\$80	\$80				\$320
State	PP	\$20	\$20	\$20	\$20				\$80
Federal	PE	\$400	\$400	\$400	\$400				\$1600
State	PE	\$100	\$100	\$100	\$100				\$400
Federal	RW	\$80	\$80	\$80	\$80				\$320
State	RW	\$20	\$20	\$20	\$20				\$80
Federal	CO	\$8800	\$6400	\$5600	\$5600				\$26400
State	CO	\$2200	\$1600	\$1400	\$1400				\$6600



PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years						Total	
		FY 2025	FY 2026	FY 2027	FY 2028	FY	FY		FY
Federal	PP	\$80	\$80	\$80	\$80				\$320
State	PP	\$20	\$20	\$20	\$20				\$80
Federal	PE	\$400	\$400	\$400	\$400				\$1600
State	PE	\$100	\$100	\$100	\$100				\$400
Federal	RW	\$80	\$80	\$80	\$80				\$320
State	RW	\$20	\$20	\$20	\$20				\$80
Federal	CO	\$8800	\$8800	\$8800	\$5600				\$32000
State	CO	\$2200	\$2200	\$2200	\$1400				\$8000

Federal Funding Programs:

WILMAPCO 3-3, federal sources may include NHPP, STBG, HSIP, and/or others as deemed appropriate by MDOT.

Describe How Amendment is Financially Constrained:

The CO funds being added to the FY 2025-2028 TIP are to be programmed starting in FY 26 extending through FY 28.

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # WILMAPCO 3-3						
SUMMARY TABLE						
Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
Areawide Resurfacing and Rehabilitation	B	n/a	n/a	Federal	State/Local	Total
				\$ 28,640	\$ 7,160	\$ 35,800
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	WILMAPCO	A-11, FY 2026	Federal	State/Local	Total
				\$ 5,600	\$ 1,400	\$ 7,000
Description	Program to provide periodic resurfacing and upgrading of auxiliary features on MDOT SHA highways.					
Justification	MDOT SHA system preservation investments, including ADA improvements, concrete patching, guardrail improvements, joint sealing, milling, patchwork, pavement markings/stripping, resurfacing, shared-use paths, sidewalk, striping, ensure a systemwide state of good repair.					

INDIVIDUAL REQUEST FORM							
STIP/TIP Amendment Criteria							
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other							
		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
Current (000s)		Total	\$ 11,700	\$ 8,700	\$ 7,700	\$ 7,700	\$ 35,800
		Federal	\$ 9,360	\$ 6,960	\$ 6,160	\$ 6,160	\$ 28,640
		State/Local	\$ 2,340	\$ 1,740	\$ 1,540	\$ 1,540	\$ 7,160
Proposed (000s)		Total	\$ 11,700	\$ 11,700	\$ 11,700	\$ 7,700	\$ 42,800
		Federal	\$ 9,360	\$ 9,360	\$ 9,360	\$ 6,160	\$ 34,240
		State/Local	\$ 2,340	\$ 2,340	\$ 2,340	\$ 1,540	\$ 8,560
Change (000s)		Total	\$ -	\$ 3,000	\$ 4,000	\$ -	\$ 7,000
		Federal	\$ -	\$ 2,400	\$ 3,200	\$ -	\$ 5,600
		State/Local	\$ -	\$ 600	\$ 800	\$ -	\$ 1,400

PHASE DETAIL												
Current												
Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 80	\$ 80
	Federal	\$ 80	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 320	\$ -	\$ 320
PE	State	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 400	\$ 400
	Federal	\$ 400	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 1,600	\$ -	\$ 1,600
RW	State	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 80	\$ 80
	Federal	\$ 80	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 320	\$ -	\$ 320
CO	State	\$ -	\$ 2,200	\$ -	\$ 1,600	\$ -	\$ 1,400	\$ -	\$ 1,400	\$ -	\$ 6,600	\$ 6,600
	Federal	\$ 8,800	\$ -	\$ 6,400	\$ -	\$ 5,600	\$ -	\$ 5,600	\$ -	\$ 26,400	\$ -	\$ 26,400
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 9,360	\$ 2,340	\$ 6,960	\$ 1,740	\$ 6,160	\$ 1,540	\$ 6,160	\$ 1,540	\$ 28,640	\$ 7,160	\$ 35,800

Proposed												
Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 80	\$ 80
	Federal	\$ 80	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 320	\$ -	\$ 320
PE	State	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 400	\$ 400
	Federal	\$ 400	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 1,600	\$ -	\$ 1,600
RW	State	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 80	\$ 80
	Federal	\$ 80	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 320	\$ -	\$ 320
CO	State	\$ -	\$ 2,200	\$ -	\$ 2,200	\$ -	\$ 2,200	\$ -	\$ 1,400	\$ -	\$ 8,000	\$ 8,000
	Federal	\$ 8,800	\$ -	\$ 8,800	\$ -	\$ 8,800	\$ -	\$ 5,600	\$ -	\$ 32,000	\$ -	\$ 32,000
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 9,360	\$ 2,340	\$ 9,360	\$ 2,340	\$ 9,360	\$ 2,340	\$ 6,160	\$ 1,540	\$ 34,240	\$ 8,560	\$ 42,800

Change												
Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ 600	\$ -	\$ 800	\$ -	\$ -	\$ -	\$ 1,400	\$ 1,400
	Federal	\$ -	\$ -	\$ 2,400	\$ -	\$ 3,200	\$ -	\$ -	\$ -	\$ 5,600	\$ -	\$ 5,600
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 2,400	\$ 600	\$ 3,200	\$ 800	\$ -	\$ -	\$ 5,600	\$ 1,400	\$ 7,000

TOTAL PROJECT COST							
Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ -	Federal	\$ 34,240	Federal	\$ -	Federal	\$ 34,240
State/Local	\$ -	State/Local	\$ 8,560	State/Local	\$ -	State/Local	\$ 8,560
Total	\$ -	Total	\$ 42,800	Total	\$ -	Total	\$ 42,800



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for more information.

**TRANSPORTATION IMPROVEMENT
PROGRAM
SUBMISSION/AMENDMENT FORM**

Project Name: WILMAPCO 3-4: Areawide Safety and Spot Improvements
TIP to be Amended: FY 2025-2028

Sponsoring Agency: Maryland State Highway Administration
Date of Submission: 10/20/2025

Project Category:
 System Preservation System Management System Expansion

PROJECT INFORMATION

Project Description:
Program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways.

Project Justification:
MDOT SHA system preservation investments, including acceleration/deceleration lanes, ADA improvements, bridge inspection, bypass lanes, crash prevention, drainage improvements, geometric improvements, guardrail improvements, intersection capacity improvements, intersection realignment, joint sealing, major storm damage repairs, pavement markings/stripping, railroad crossings, ramp modifications, rest areas, roundabouts, safety improvements, school access improvements, sinkhole repairs, slope repairs, truck weigh stations, turn lanes, unforeseen roadway/bridge emergency repairs, ensure a systemwide state of good repair.

Safe Streets Elements:
Projects in the program include ADA and school access improvements.

Project Website or Planned Public Outreach:
N/A

Complete Streets Elements (select all that apply):

- Sidewalk Pathway Bike Lanes Transit Freight

AMENDMENT INFORMATION

Type of Change (select all that apply):

- New Project Increased Funds Decreased Funds Scope Accelerated Schedule Delayed Schedule

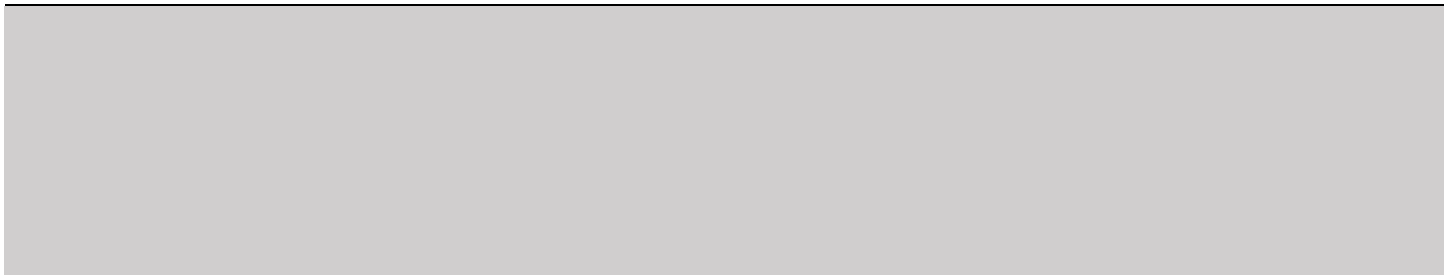
Summary / Justification of Change:

This funding increase is necessary to accommodate safety and spot improvement projects committed in the FY 2025 - FY 2028 TIP.

FUNDING INFORMATION

EXISTING FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years						Total	
		FY 2025	FY 2026	FY 2027	FY 2028	FY	FY		FY
Federal	PP	\$60	\$60	\$60	\$60				\$240
State	PP	\$15	\$15	\$15	\$15				\$60
Federal	PE	\$800	\$800	\$800	\$800				\$3200
State	PE	\$200	\$200	\$200	\$200				\$800
Federal	RW	\$60	\$60	\$60	\$60				\$240
State	RW	\$15	\$15	\$15	\$15				\$60
Federal	CO	\$3200	\$3200	\$3200	\$3200				\$12800
State	CO	\$800	\$800	\$800	\$800				\$3200



PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
		FY 2025	FY 2026	FY 2027	FY 2028	FY	FY	FY	
Federal	PP	\$60	\$120	\$60	\$60				\$300
State	PP	\$15	\$30	\$15	\$15				\$75
Federal	PE	\$800	\$800	\$800	\$800				\$3200
State	PE	\$200	\$200	\$200	\$200				\$800
Federal	RW	\$60	\$60	\$60	\$60				\$240
State	RW	\$15	\$15	\$15	\$15				\$60
Federal	CO	\$3200	\$3200	\$3200	\$3200				\$12800
State	CO	\$800	\$800	\$800	\$800				\$3200

Federal Funding Programs:

WILMAPCO 3-4, federal sources may include CMAQ, NHPP, STBG, HSIP, and/or others as deemed appropriate by MDOT. Use of CMAQ is subject to WILMAPCO review and approval.

Describe How Amendment is Financially Constrained:

The PP funds being added to the FY 2025-2028 TIP are to be programmed starting in FY 26 extending through FY 28.

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # WILMAPCO 3-4						
SUMMARY TABLE						
Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
Areawide Safety and Spot Improvements	B	n/a	n/a	Federal	State/Local	Total
				\$ 16,480	\$ 4,120	\$ 20,600
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	WILMAPCO	A-11, FY 2026	Federal	State/Local	Total
				\$ 60	\$ 15	\$ 75
Description	Program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways.					
Justification	MDOT SHA system preservation investments, including acceleration/deceleration lanes, ADA improvements, bridge inspection, bypass lanes, crash prevention, drainage improvements, geometric improvements, guardrail improvements, intersection capacity improvements, intersection realignment, joint sealing, major storm damage repairs, pavement markings/stripping, railroad crossings, ramp modifications, rest areas, roundabouts, safety improvements, school access improvements, sinkhole repairs, slope repairs, truck weigh stations, turn lanes, unforeseen roadway/bridge emergency repairs, ensure a systemwide state of good repair.					

INDIVIDUAL REQUEST FORM								
STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total	
<input type="checkbox"/> A) Adds new individual projects to the current STIP		Current (000s)	Total	\$ 5,150	\$ 5,150	\$ 5,150	\$ 5,150	\$ 20,600
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change		Federal	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120	\$ 16,480	
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP		State/Local	\$ 1,030	\$ 1,030	\$ 1,030	\$ 1,030	\$ 4,120	
<input type="checkbox"/> D) Other		Proposed (000s)	Total	\$ 5,150	\$ 5,225	\$ 5,150	\$ 5,150	\$ 20,675
		Federal	\$ 4,120	\$ 4,180	\$ 4,120	\$ 4,120	\$ 16,540	
		State/Local	\$ 1,030	\$ 1,045	\$ 1,030	\$ 1,030	\$ 4,135	
		Change (000s)	Total	\$ -	\$ 75	\$ -	\$ -	\$ 75
		Federal	\$ -	\$ 60	\$ -	\$ -	\$ 60	
		State/Local	\$ -	\$ 15	\$ -	\$ -	\$ 15	

PHASE DETAIL												
Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 60	\$ 60
	Federal	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 240	\$ -	\$ 240
PE	State	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 800	\$ 800
	Federal	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 3,200	\$ -	\$ 3,200
RW	State	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 60	\$ 60
	Federal	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 240	\$ -	\$ 240
CO	State	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 3,200	\$ 3,200
	Federal	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 12,800	\$ -	\$ 12,800
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 4,120	\$ 1,030	\$ 4,120	\$ 1,030	\$ 4,120	\$ 1,030	\$ 4,120	\$ 1,030	\$ 16,480	\$ 4,120	\$ 20,600

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 15	\$ -	\$ 30	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 75	\$ 75
	Federal	\$ 60	\$ -	\$ 120	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 300	\$ -	\$ 300
PE	State	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 800	\$ 800
	Federal	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 3,200	\$ -	\$ 3,200
RW	State	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 60	\$ 60
	Federal	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 240	\$ -	\$ 240
CO	State	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 3,200	\$ 3,200
	Federal	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 12,800	\$ -	\$ 12,800
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 4,120	\$ 1,030	\$ 4,180	\$ 1,045	\$ 4,120	\$ 1,030	\$ 4,120	\$ 1,030	\$ 16,540	\$ 4,135	\$ 20,675

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15	\$ 15
	Federal	\$ -	\$ -	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60	\$ -	\$ 60
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 60	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ 60	\$ 15	\$ 75

TOTAL PROJECT COST							
Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ -	Federal	\$ 16,540	Federal	\$ -	Federal	\$ 16,540
State/Local	\$ -	State/Local	\$ 4,135	State/Local	\$ -	State/Local	\$ 4,135
Total	\$ -	Total	\$ 20,675	Total	\$ -	Total	\$ 20,675



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for more information.

**TRANSPORTATION IMPROVEMENT
PROGRAM
SUBMISSION/AMENDMENT FORM**

Project Name: **TIP to be Amended:**

WILMAPCO 3-9: Areawide Congestion Management FY 2025-2028

Sponsoring Agency: **Date of Submission:**

Maryland State Highway Administration 11/07/2025

Project Category:

- System Preservation System Management System Expansion

PROJECT INFORMATION

Project Description:

Program to provide traffic control, management, and monitoring on MDOT SHA highways.

Project Justification:

System preservation investments, including intelligent transportation system deployment, park-and-ride facilities, permanent congestion monitoring systems, signal systemization, remote timing, traffic management detectors, traffic management video/CCTV, variable message signing, ensure a systemwide state of good repair.

Safe Streets Elements:

N/A

Project Website or Planned Public Outreach:

N/A

Complete Streets Elements (select all that apply):

- Sidewalk Pathway Bike Lanes Transit Freight

AMENDMENT INFORMATION

Type of Change (select all that apply):

- New Project Increased Funds Decreased Funds Scope Accelerated Schedule Delayed Schedule

Summary / Justification of Change:

This funding adjustment is necessary to accommodate safety and spot improvement projects committed in the FY 2025 - FY 2028 TIP.

FUNDING INFORMATION

EXISTING FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years						Total	
		FY 2025	FY 2026	FY 2027	FY 2028	FY	FY		FY
Federal	PP	\$60	\$60	\$60	\$60				\$240
State	PP	\$15	\$15	\$15	\$15				\$60
Federal	PE	\$240	\$240	\$240	\$240				\$960
State	PE	\$60	\$60	\$60	\$60				\$240
Federal	RW	\$8	\$8	\$8	\$8				\$32
State	RW	\$2	\$2	\$2	\$2				\$8
Federal	CO	\$480	\$480	\$480	\$480				\$1920
State	CO	\$120	\$120	\$120	\$120				\$480

PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years						Total
		FY 2025	FY 2026	FY 2027	FY 2028	FY	FY	
Federal	PP	\$60	\$60	\$60	\$60			\$240
State	PP	\$15	\$15	\$15	\$15			\$60
Federal	PE	\$240	\$240	\$240	\$240			\$960
State	PE	\$60	\$60	\$60	\$60			\$240
Federal	RW	\$8	\$8	\$8	\$8			\$32
State	RW	\$2	\$2	\$2	\$2			\$8
Federal	CO	\$96	\$96	\$96	\$96			\$384
State	CO	\$24	\$24	\$24	\$24			\$96
Federal	OTH	\$384	\$384	\$384	\$384			\$1536
State	OTH	\$96	\$96	\$96	\$96			\$384

Federal Funding Programs:

WILMAPCO 3-9, federal sources may include CMAQ, NHPP, STBG, and/or other as deemed appropriate by MDOT. Use of CMAQ is subject to WILMAPCO review and approval.

Describe How Amendment is Financially Constrained:

The CO and OTH funds being adjusted the FY 2025-2028 TIP do not change the existing funding levels for the program.

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # WILMAPCO 3-9
SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Congestion Management	B	n/a	n/a	\$ 3,152	\$ 788	\$ 3,940
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	WILMAPCO	A-11, FY 2026	\$ -	\$ -	\$ -
Description	Program to provide traffic control, management, and monitoring on MDOT SHA highways.					
Justification	System preservation investments, including intelligent transportation system deployment, park-and-ride facilities, permanent congestion monitoring systems, signal systemization, remote timing, traffic management detectors, traffic management video/CCTV, variable message signing, ensure a systemwide state of good repair.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding (000s)	FY 2025	FY 2026	FY 2027	FY 2028	Total
		Total	\$ 985	\$ 985	\$ 985	\$ 985
<input type="checkbox"/> A) Adds new individual projects to the current STIP	Federal	\$ 788	\$ 788	\$ 788	\$ 788	\$ 3,152
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	State/Local	\$ 197	\$ 197	\$ 197	\$ 197	\$ 788
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	Total	\$ 985	\$ 985	\$ 985	\$ 985	\$ 3,940
<input type="checkbox"/> D) Other	Federal	\$ 788	\$ 788	\$ 788	\$ 788	\$ 3,152
	State/Local	\$ 197	\$ 197	\$ 197	\$ 197	\$ 788
	Total	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -
	State/Local	\$ -	\$ -	\$ -	\$ -	\$ -

PHASE DETAIL

Current	Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
			Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 60	\$ 60	
	Federal	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ 240	\$ 240	
PE	State	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 240	\$ 240	
	Federal	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ 960	\$ 960	
RW	State	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 8	\$ 8	
	Federal	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ 32	\$ 32	
CO	State	\$ -	\$ 120	\$ -	\$ 120	\$ -	\$ 120	\$ -	\$ 120	\$ -	\$ 480	\$ 480	
	Federal	\$ 480	\$ -	\$ 480	\$ -	\$ 480	\$ -	\$ 480	\$ -	\$ 480	\$ 1,920	\$ 1,920	
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total		\$ 788	\$ 197	\$ 788	\$ 197	\$ 788	\$ 197	\$ 788	\$ 197	\$ 3,152	\$ 788	\$ 3,940	

Proposed	Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
			Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 60	\$ 60	
	Federal	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ 240	\$ 240	
PE	State	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 240	\$ 240	
	Federal	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ 960	\$ 960	
RW	State	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 8	\$ 8	
	Federal	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ 32	\$ 32	
CO	State	\$ -	\$ 24	\$ -	\$ 24	\$ -	\$ 24	\$ -	\$ 24	\$ -	\$ 96	\$ 96	
	Federal	\$ 96	\$ -	\$ 96	\$ -	\$ 96	\$ -	\$ 96	\$ -	\$ 96	\$ 384	\$ 384	
Other	State	\$ -	\$ 96	\$ -	\$ 96	\$ -	\$ 96	\$ -	\$ 96	\$ -	\$ 384	\$ 384	
	Federal	\$ 384	\$ -	\$ 384	\$ -	\$ 384	\$ -	\$ 384	\$ -	\$ 384	\$ 1,536	\$ 1,536	
Total		\$ 788	\$ 197	\$ 788	\$ 197	\$ 788	\$ 197	\$ 788	\$ 197	\$ 3,152	\$ 788	\$ 3,940	

Change	Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
			Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CO	State	\$ -	\$ (96)	\$ -	\$ (96)	\$ -	\$ (96)	\$ -	\$ (96)	\$ -	\$ (384)	\$ (384)	
	Federal	\$ (384)	\$ -	\$ (384)	\$ -	\$ (384)	\$ -	\$ (384)	\$ -	\$ (384)	\$ (1,536)	\$ (1,536)	
Other	State	\$ -	\$ 96	\$ -	\$ 96	\$ -	\$ 96	\$ -	\$ 96	\$ -	\$ 384	\$ 384	
	Federal	\$ 384	\$ -	\$ 384	\$ -	\$ 384	\$ -	\$ 384	\$ -	\$ 384	\$ 1,536	\$ 1,536	
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

TOTAL PROJECT COST

Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ -	Federal	\$ 3,152	Federal	\$ -	Federal	\$ 3,152
State/Local	\$ -	State/Local	\$ 788	State/Local	\$ -	State/Local	\$ 788
Total	\$ -	Total	\$ 3,940	Total	\$ -	Total	\$ 3,940