

WILMAPCO Council:

John Sisson, Chair  
Delaware Transit Corporation  
Chief Executive Officer

Geoff Anderson  
Maryland Dept. of Transportation  
Chief, Office of Planning,  
Programming and Delivery

David L. Edgell  
Delaware Office of State Planning  
Coordination, Director

Adam Straight  
Cecil County Executive

Shanté Hastings  
Delaware Dept. of Transportation  
Secretary

Marcus Henry  
New Castle County Executive

John Carney  
Mayor of Wilmington

Kelly A. Benson  
Cecil County Municipalities  
Representative

WILMAPCO Executive Director  
Tigist Zegeye

**DRAFT RESOLUTION**  
**BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)**  
**AMENDING THE FY 2025-2028**  
**TRANSPORTATION IMPROVEMENT PROGRAM,**  
**NEW CASTLE COUNTY ELEMENT**

**WHEREAS**, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

**WHEREAS**, the United States Department of Transportation’s (USDOT) Regulations of Infrastructure Investment and Jobs Act (IIJA), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

**WHEREAS**, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

**WHEREAS**, the amendment to the FY 2025-2028 TIP has undergone appropriate community and technical reviews; and

**WHEREAS**, the amendment to the TIP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

**WHEREAS**, the amendment to the FY 2025-2028 TIP has been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

**NOW, THEREFORE, BE IT RESOLVED** that the Wilmington Area Planning Council does hereby amend the FY 2025-2028 Transportation Improvement Program to include funds for the Transit Vehicle Replacement (T202650304) project.

Date:

John Sisson, Chairperson  
Wilmington Area Planning Council





Partners with you in transportation planning

## TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

Please complete all form questions. Contact WILMAPCO at 302-737-6205 for more information.

**Project Name:**

Transit Vehicle Replacement, 40' Hybrid Buses (22),  
Statewide, FY22 Award (85-15) (T202650304)

**TIP to be Amended:**

FY2025-FY2028

**Sponsoring Agency:**

DelDOT

**Date of Submission:****Project Category:**

☒ System Preservation    ☐ System Management    ☐ System Expansion

### PROJECT INFORMATION

**Project Description:**

This project is the purchase of 9 40' hybrid buses to replace aging buses in our fleet.

**Project Justification:**

DTC must maintain its fleet and purchase replacement buses once buses reach the end of their useful life. This allows us to maintain a safe and reliable form of public transportation.

**Safe Streets Elements:****Project Website or Planned Public Outreach:****Complete Streets Elements (select all that apply):**

☐ Sidewalk    ☐ Pathway    ☐ Bike Lanes    ☐ Transit    ☐ Freight

### AMENDMENT INFORMATION

**Type of Change (select all that apply):**

☒ New Project    ☐ Increased Funds    ☐ Decreased Funds    ☐ Scope    ☐ Accelerated Schedule    ☐ Delayed Schedule

**Summary / Justification of Change:**

The plan to purchase Hydrogen buses and Zero Emission buses has been changed to purchase Hybrid buses.

## FUNDING INFORMATION

EXISTING FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
		FY	FY	FY	FY	FY	FY	FY	

PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
		FY25	FY26	FY27	FY28	FY	FY	FY	
85/15 FTA TC	PROC	0	0	0	12,941				12,941

Federal Funding Programs:

5339D

### Describe How Amendment is Financially Constrained:

Projects T202650304, T202650305, & T202650306 are being added to the STIP to replace the following project removals: T202350304, T202350305, T202350306, T202350307, T202350308, T202350309, T202550303, T202550304, & T202550305. The bus buy revisions are needed due to the pending discretionary grant changing from Hydrogen to Hybrid buses.



## Capital Transportation Program - FY 2025 - FY 2030

---

### Statewide - Transit Systems - Transit Vehicles

Project Title	Primavera #	Project #
Transit Vehicle Replacement, 40' Hybrid Buses (22), Statewide, FY22 Award (85-15)	2026-00024	T202650304

**Project Description:** This project is the purchase of 9 40' hybrid buses to replace aging buses in our fleet.

**Project Justification:** DTC must maintain its fleet and purchase replacement buses once buses reach the end of their useful life. This allows us to maintain a safe and reliable form of public transportation.

Senatorial District(s): Representative District(s):



## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT AUTHORIZATION SCHEDULE (Transit Vehicle Replacement, 40' Hybrid Buses (22), Statewide, FY22 Award (85-15))

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202650304	Procurement	5339**			1,941.2			1,941.2
T202650304	Procurement	5339D		11,000.0				11,000.0
<b>SubTotal</b>		<b>State</b>						
		<b>Federal</b>		11,000.0	1,941.2			12,941.2
		<b>Other</b>						
<b>TOTAL</b>				<b>11,000.0</b>	<b>1,941.2</b>			<b>12,941.2</b>

\* Indicates an AC Deferral

all costs in \$000s

\*\* Indicates usage of Toll Credits as match

**Estimated Total Project Cost: 12,941.2**

### PROJECT FUNDING SCHEDULE (Transit Vehicle Replacement, 40' Hybrid Buses (22), Statewide, FY22 Award (85-15))

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202650304	Procurement	5339				1,941.2			1,941.2
T202650304	Procurement	5339D				11,000.0			11,000.0
<b>SubTotal</b>		<b>State</b>							
		<b>Federal</b>				12,941.2			12,941.2
		<b>Other</b>							
<b>TOTAL</b>						<b>12,941.2</b>			<b>12,941.2</b>

all costs in \$000s