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WILMAPCO Executive Director
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DRAFT RESOLUTION
BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)
AMENDING THE FY 2025-2028
TRANSPORTATION IMPROVEMENT PROGRAM,
NEW CASTLE COUNTY ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Infrastructure Investment and Jobs Act (IIJA), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2025-2028 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

WHEREAS, the amendment to the FY 2025-2028 TIP has been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby amend the FY 2025-2028 Transportation Improvement Program to include funds for the Transit Vehicle Replacement (T202650305) project.

Date:

John Sisson, Chairperson
Wilmington Area Planning Council





Partners with you in transportation planning

TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

Please complete all form questions. Contact WILMAPCO at 302-737-6205 for more information.

Project Name:

Transit Vehicle Replacement, 40' Hybrid Buses (22),
Statewide, FY23 Award (85-15) (T202650305)

TIP to be Amended:

FY2025-FY2028

Sponsoring Agency:

DelDOT

Date of Submission:**Project Category:**

☒ System Preservation ☐ System Management ☐ System Expansion

PROJECT INFORMATION**Project Description:**

This project is the purchase of 8 40' hybrid buses to replace aging buses in our fleet.

Project Justification:

DTC must maintain its fleet and purchase replacement buses once buses reach the end of their useful life. This allows us to maintain a safe and reliable form of public transportation.

Safe Streets Elements:**Project Website or Planned Public Outreach:****Complete Streets Elements (select all that apply):**

☐ Sidewalk ☐ Pathway ☐ Bike Lanes ☐ Transit ☐ Freight

AMENDMENT INFORMATION**Type of Change (select all that apply):**

☒ New Project ☐ Increased Funds ☐ Decreased Funds ☐ Scope ☐ Accelerated Schedule ☐ Delayed Schedule

Summary / Justification of Change:

The plan to purchase Hydrogen buses and Zero Emission buses has been changed to purchase Hybrid buses.

FUNDING INFORMATION

EXISTING FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
		FY	FY	FY	FY	FY	FY	FY	

PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
		FY25	FY26	FY27	FY28	FY	FY	FY	
85/15 FTA	PROC	0	0	0	10,283				10,283

Federal Funding Programs:

5339D

5339C

Describe How Amendment is Financially Constrained:

Projects T202650304, T202650305, & T202650306 are being added to the STIP to replace the following project removals: T202350304, T202350305, T202350306, T202350307, T202350308, T202350309, T202550303, T202550304, & T202550305. The bus buy revisions are needed due to the pending discretionary grant changing from Hydrogen to Hybrid buses.



Capital Transportation Program - FY 2025 - FY 2030

Statewide - Transit Systems - Transit Vehicles

Project Title	Primavera #	Project #
Transit Vehicle Replacement, 40' Hybrid Buses (22), Statewide, FY23 Award (85-15)	2026-00026	T202650305

Project Description: This project is the purchase of 8 40' hybrid buses to replace aging buses in our fleet.

Project Justification: DTC must maintain its fleet and purchase replacement buses once buses reach the end of their useful life. This allows us to maintain a safe and reliable form of public transportation.

Senatorial District(s): Representative District(s):



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Transit Vehicle Replacement, 40' Hybrid Buses (22), Statewide, FY23 Award (85-15))

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202650305	Procurement	5339C			2,143.7			2,143.7
T202650305	Procurement	5339D			6,597.1			6,597.1
T202650305	Procurement	State	1,542.5					
SubTotal		State	1,542.5					
		Federal			8,740.7			8,740.7
		Other						
TOTAL			1,542.5		8,740.7			8,740.7

* Indicates an AC Deferral

all costs in \$000s

Estimated Total Project Cost: 10,283.2



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Transit Vehicle Replacement, 40' Hybrid Buses (22), Statewide, FY23 Award (85-15))

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202650305	Procurement	5339C				2,143.7			2,143.7
T202650305	Procurement	5339D				6,597.1			6,597.1
T202650305	Procurement	State				1,542.5			1,542.5
SubTotal		State				1,542.5			1,542.5
		Federal				8,740.7			8,740.7
		Other							
TOTAL						10,283.2			10,283.2

all costs in \$000s