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**Kenneth Branner, Mayor**  
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Representative

**WILMAPCO Executive Director**  
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## **DRAFT RESOLUTION** **BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)**

### **AMENDING THE FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM, NEW CASTLE COUNTY ELEMENT**

**WHEREAS**, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

**WHEREAS**, the United States Department of Transportation's (USDOT) Regulations of Infrastructure Investment and Jobs Act (IIJA), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

**WHEREAS**, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

**WHEREAS**, the amendment to the FY 2025-2028 TIP has undergone appropriate community and technical reviews; and

**WHEREAS**, the amendment to the TIP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

**WHEREAS**, the amendment to the FY 2025-2028 TIP has been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

**NOW, THEREFORE, BE IT RESOLVED** that the Wilmington Area Planning Council does hereby amend the FY 2025-2028 Transportation Improvement Program to include funds for the Transit Vehicle Replacement (T202650306) project.

\_\_\_\_\_  
Date:

\_\_\_\_\_  
John Sisson, Chairperson  
Wilmington Area Planning Council



**TRANSPORTATION IMPROVEMENT PROGRAM  
SUBMISSION/AMENDMENT FORM**

Please complete all form questions. Contact WILMAPCO at 302-737-6205 for more information.

**Project Name:** Transit Vehicle Replacement, 40' Hybrid Buses (22),  
Statewide, FY23 Award (80-20) (T202650306)

**TIP to be Amended:** FY2025-FY2028

**Sponsoring Agency:** DelDOT

**Date of Submission:**

**Project Category:**

System Preservation     System Management     System Expansion

**PROJECT INFORMATION**

**Project Description:**

This project is the purchase of 5 40' hybrid buses to replace aging buses in our fleet.

**Project Justification:**

DTC must maintain its fleet and purchase replacement buses once buses reach the end of their useful life. This allows us to maintain a safe and reliable form of public transportation.

**Safe Streets Elements:**

**Project Website or Planned Public Outreach:**

**Complete Streets Elements (select all that apply):**

Sidewalk     Pathway     Bike Lanes     Transit     Freight

**AMENDMENT INFORMATION**

**Type of Change (select all that apply):**

New Project     Increased Funds     Decreased Funds     Scope     Accelerated Schedule     Delayed Schedule

**Summary / Justification of Change:**

The plan to purchase Hydrogen buses and Zero Emission buses has been changed to purchase Hybrid buses.





## Capital Transportation Program - FY 2025 - FY 2030

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### Statewide - Transit Systems - Transit Vehicles

Project Title	Primavera #	Project #
Transit Vehicle Replacement, 40' Hybrid Buses (22), Statewide, FY23 Award (80-20)	2026-00027	T202650306

**Project Description:** This project is the purchase of 5 40' hybrid buses to replace aging buses in our fleet.

**Project Justification:** DTC must maintain its fleet and purchase replacement buses once buses reach the end of their useful life. This allows us to maintain a safe and reliable form of public transportation.

Senatorial District(s): Representative District(s):



## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT AUTHORIZATION SCHEDULE (Transit Vehicle Replacement, 40' Hybrid Buses (22), Statewide, FY23 Award (80-20))

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202650306	Procurement	5339**			671.4			671.4
<b>SubTotal</b>		<b>State</b>						
		<b>Federal</b>			671.4			671.4
		<b>Other</b>						
<b>TOTAL</b>					<b>671.4</b>			<b>671.4</b>

\* Indicates an AC Deferral

all costs in \$000s

\*\* Indicates usage of Toll Credits as match

**Estimated Total Project Cost:            671.4**

### PROJECT FUNDING SCHEDULE (Transit Vehicle Replacement, 40' Hybrid Buses (22), Statewide, FY23 Award (80-20))

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202650306	Procurement	5339				671.4			671.4
<b>SubTotal</b>		<b>State</b>							
		<b>Federal</b>				671.4			671.4
		<b>Other</b>							
<b>TOTAL</b>						<b>671.4</b>			<b>671.4</b>

all costs in \$000s