

WILMAPCO Council

Action Item Summary Sheet

Meeting Date: March 12, 2026

Action Item #9 To Release the Draft FY 2027-2030 Transportation Improvement Program (TIP) for Public Comment

Description/Summary of Item:

Staff will present the draft FY 2027-2030 TIP, including changes from the FY 2025-2028 TIP. Following Council action, the public comment period is expected to run from March 19 through May 7.

Summary of Action Taken by PAC: The WILMAPCO PAC did not take action on this item. They will review the TIP public outreach at their April 13 meeting.

Summary of Action Taken by TAC:

The TAC did not take action on this item. They will review the draft TIP at their April 16 meeting.

Summary of Action Taken by Subcommittee/Task Force (if applicable):

The Air Quality Subcommittee did not take action on this item. They reviewed the TIP development schedule at their March 5 meeting.

WILMAPCO Staff Recommendations:

The WILMAPCO staff recommends that Council Release the Draft FY 2027-2030 Transportation Improvement Program (TIP) for Public Comment.

WILMAPCO Council:

John Sisson, Chair
Delaware Transit Corporation
Chief Executive Officer

Geoff Anderson
Maryland Dept. of Transportation
Chief, Office of Planning,
Programming and Delivery

David L. Edgell
Delaware Office of State Planning
Coordination, Director

Adam Streight
Cecil County Executive

Shanté Hastings
Delaware Dept. of Transportation
Secretary

Marcus Henry
New Castle County Executive

John Carney
Mayor of Wilmington

Kelly A. Benson, Mayor
Cecil County Municipalities
Representative

Kenneth Branner, Mayor
New Castle County Municipalities
Representative

WILMAPCO Executive Director
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DRAFT RESOLUTION

BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO) APPROVING THE RELEASE OF THE DRAFT FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM FOR A PUBLIC REVIEW PERIOD

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization (MPO) for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Fixing America's Surface Transportation (FAST), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, update the Transportation Improvement Program (TIP); and

WHEREAS, the projects included in the FY 2027-2030 TIP are drawn from the air quality conforming *2050 Regional Transportation Plan* (RTP) that is the basis for the Cecil County and New Castle County portions of the respective Statewide Capital Transportation Programs for Maryland and Delaware; and

WHEREAS, the FY 2027-2030 TIP has undergone appropriate technical review and has been found to be air quality conforming; and

WHEREAS, the public will have the opportunity to comment on the Draft FY 2027-2030 TIP at the upcoming public workshop; and

WHEREAS, the MPO has determined that the projects are financially constrained, as directed by 23 CFR 450.326; and

WHEREAS, the FY 2027 projects contained in the FY 2027-2030 TIP will be utilized as the priority list of projects;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby approve the release of the draft FY 2027-2030 Transportation Improvement Program for a public review period.

Date:

John Sisson, Chairperson
Wilmington Area Planning Council



New in TIP
Removed from TIP

DRAFT FY 2027-2030 Transportation Improvement Program

Changes: Adopted FY 2025-2028 TIP vs
Draft FY 2027-2030 TIP

line #	Location	AQ Model In-service Year	PROJECT TITLE (All \$ x 1,000)	WILMAPCO CATEGORY	MODE	Current Estimate Total	FY 2027 TOTAL	FY 2028 TOTAL	FY 2029 TOTAL	FY 2030 TOTAL	FY 27-30 TOTAL	FY 31-32 TOTAL
1	DELAWARE- STATEWIDE											
2	DE		ADCMS Grant – Connected Machinery	Management	Other	-	-	-	-	-	-	-
3	DE		Aeronautics, Statewide	Management	Other	7,635.1	1,210.0	1,210.0	1,210.0	1,210.0	4,840.0	2,420.0
4	DE		Bicycle and Pedestrian Improvements/Ped ADA	Management	Bike/Pedestrian	77,470.2	9,866.5	10,500.0	10,500.0	10,500.0	41,366.5	21,000.0
5	DE		Bridge Program	Preservation	Multimodal	1,010,978.3	104,634.2	89,853.8	78,821.2	57,438.6	330,747.9	153,525.5
6	DE		Carbon Reduction Program	Other	Other	21,383.5	6,497.0	7,386.5	-	-	13,883.5	-
7	DE		Community Transportation Fund/CTF Subdivision Paving	Preservation	Multimodal	360,247.4	47,680.0	47,680.0	47,680.0	47,680.0	190,720.0	95,360.0
8	DE		Corridor Capacity Preservation	Management	Road	29,031.9	874.6	1,000.0	1,000.0	1,000.0	3,874.6	2,000.0
9	DE		Delaware Climate Challenge	Management	Multimodal	390.0	-	-	-	-	-	-
10	DE		Diamond State Rail Line Study	Expansion	Transit	500.0	166.7	-	-	-	166.7	-
11	DE		Electric Vehicle Program	Other	Other	20,924.3	7,581.6	340.0	340.0	340.0	8,601.6	-
12	DE		Engineering & Contingency/Education & Training	Other	Other	264,748.6	46,874.6	46,417.0	46,417.0	43,017.0	182,725.6	83,723.3
13	DE		Environmental Improvements	Other	Other	6,563.0	1,668.0	1,468.0	668.0	668.0	4,472.0	1,336.0
14	DE		Equipment	Preservation	Other	86,433.2	10,000.0	10,000.0	10,000.0	10,000.0	40,000.0	20,000.0
15	DE		Intersection Improvements	Management	Multimodal	91,457.6	16,250.0	14,850.0	13,975.0	13,975.0	59,050.0	27,950.0
16	DE		Materials & Minor Contracts	Preservation	Road	100,450.0	12,750.0	12,750.0	13,000.0	13,000.0	51,500.0	26,000.0
17	DE		Mileage Based User Fee	Management	Road	-	-	-	-	-	-	-
18	DE		Municipal Street Aid	Preservation	Multimodal	36,000.0	6,000.0	6,000.0	6,000.0	6,000.0	24,000.0	12,000.0
19	DE		National Roadways Network Pilot	Management	Road	-	-	-	-	-	-	-
20	DE		Non-Bridge Structures	Preservation	Multimodal	98,089.4	5,767.4	4,688.9	7,250.5	8,296.0	26,002.7	9,700.0
21	DE		Paving & Rehabilitation	Preservation	Multimodal	531,620.7	74,000.0	65,000.0	50,000.0	50,000.0	239,000.0	100,000.0
22	DE		Planning	Other	Other	96,734.9	14,449.9	14,152.0	14,152.0	14,152.0	56,905.8	28,303.9
23	DE		Rail Crossing Safety and Rideability	Management	Road	44,600.0	6,825.0	6,825.0	6,825.0	6,825.0	27,300.0	13,650.0
24	DE		Rail Preservation Maintenance Program	Preservation	Other	1,500.0	250.0	250.0	250.0	250.0	1,000.0	500.0
25	DE		Ranked Project Funding	Other	Other	38,943.4	-	6,660.0	32,900.0	62,800.0	102,360.0	138,080.0
26	DE		Recreational Trails	Management	Bike/Pedestrian	7,941.1	1,132.1	1,132.1	1,132.1	1,132.1	4,528.4	2,264.2
27	DE		Resiliency and Sustainability Program	Other	Other	42,896.1	13,430.8	11,800.0	6,284.2	-	31,515.0	-
28	DE		Safety Improve (Hazard Elim/HSIP/Sect 154)	Management	Multimodal	393,198.5	35,172.0	48,271.2	57,687.2	26,773.4	167,903.8	64,839.4
29	DE		Signage & Pavement Markings	Preservation	Road	59,492.5	6,670.6	6,670.6	6,670.6	6,670.6	26,682.5	13,341.3
30	DE		Slope Stabilization	Preservation	Road	-	-	-	-	-	-	-
31	DE		STIC Incentive Program	Other	Other	937.5	156.3	156.3	156.3	156.3	625.0	312.5
32	DE		Technology	Management	Other	102,338.8	15,335.4	12,565.9	12,208.4	12,208.4	52,318.0	24,421.8
33	DE		Traffic Calming	Management	Multimodal	3,041.1	500.0	500.0	500.0	500.0	2,000.0	1,000.0
34	DE		Transit Facilities, Statewide	Preservation	Transit	23,935.9	2,509.5	1,055.3	1,050.0	1,050.0	5,664.8	2,100.0
35	DE		Transit Vehicles Replace & Refurbish, Statewide	Preservation	Transit	46,007.6	2,193.8	26,089.6	2,193.8	2,193.8	32,671.0	5,327.6
36	DE		Transportation Alternatives Program	Management	Multimodal	39,150.0	6,977.7	6,869.2	4,575.0	4,575.0	22,996.9	9,150.0
37	DE		Transportation Facilities, Statewide	Preservation	Multimodal	103,177.5	7,625.0	3,000.0	3,000.0	2,800.0	16,425.0	8,500.0
38	DE		Transportation Infrastructure Investment Fund	Expansion	Multimodal	64,540.1	12,000.0	12,540.1	10,000.0	10,000.0	44,540.1	20,000.0
39	DE		Transportation Management (inc. rideshare and signals)	Management	Multimodal	67,031.7	10,953.7	9,878.7	9,878.7	9,588.7	40,299.7	19,757.4
40												

Current Estimate Total	FY 2027 TOTAL	FY 2028 TOTAL	FY 2029 TOTAL	FY 2030 TOTAL	FY 27-30 TOTAL	FY 31-32 TOTAL
(4,340.0)	(3,038.0)	(1,302.0)	-	-	(4,340.0)	-
-	-	-	-	-	-	-
-	(5,278.3)	800.0	(500.0)	-	(4,978.3)	1,500.0
380,693.3	19,537.8	(12,078.5)	(31,648.3)	(28,506.1)	(52,695.1)	(517.5)
-	(89.5)	1,986.5	(5,497.0)	(3,900.0)	(7,500.0)	-
159,120.0	(16,606.0)	20,000.0	20,000.0	20,000.0	43,394.0	2,320.0
2,205.9	(125.4)	-	-	-	(125.4)	-
-	(390.0)	-	-	-	(390.0)	-
-	(0.0)	(166.7)	(166.7)	-	(333.3)	-
-	(2,542.7)	(7,160.0)	(2,960.0)	340.0	(12,322.7)	-
(8,008.0)	(8,528.3)	1,002.2	2,379.7	(470.3)	(5,616.6)	(407.6)
(36,333.1)	(14,791.2)	(10,632.0)	(9,762.1)	(2,432.0)	(37,617.3)	650.0
-	(7,708.0)	3,000.0	3,000.0	3,000.0	1,292.0	3,000.0
700.0	400.0	(250.0)	(875.0)	(875.0)	(1,600.0)	-
-	(3,064.6)	(2,475.0)	250.0	250.0	(5,039.6)	-
(12,813.5)	(8,164.8)	(2,064.5)	(2,064.5)	-	(12,293.8)	-
-	-	-	-	-	-	-
(233.0)	(1.9)	-	-	-	(1.9)	-
40,641.4	(2,424.6)	(4,627.5)	1,433.1	3,003.7	(2,615.2)	1,599.5
-	(3,620.7)	9,000.0	(6,000.0)	6,000.0	5,379.3	12,200.0
-	(2,316.8)	(1,606.6)	(298.0)	-	(4,221.3)	870.4
-	(1,485.0)	-	-	-	(1,485.0)	-
-	250.0	-	-	-	250.0	-
-	-	6,660.0	32,185.4	62,545.5	101,390.9	34,100.0
-	(1,148.5)	-	-	-	(1,148.5)	-
42,896.1	13,430.8	11,800.0	6,284.2	-	31,515.0	-
66,667.7	(17,965.0)	20,775.8	11,482.3	(31,185.0)	(16,891.9)	3,550.0
-	(2,000.0)	(2,500.0)	-	-	(4,500.0)	-
(19,462.8)	(3,000.0)	(3,000.0)	-	-	(6,000.0)	-
937.5	156.3	156.3	156.3	156.3	625.0	312.5
7,058.5	(3,628.0)	(4,897.5)	1,995.0	1,995.0	(4,535.5)	2,000.0
-	(41.1)	-	-	-	(41.1)	-
944.8	(3,682.1)	(3,798.4)	(1,659.5)	(206.0)	(9,346.0)	-
18,878.7	(4,400.2)	21,361.6	-	-	16,961.4	470.0
-	(48.2)	(1,030.8)	-	-	(1,079.0)	-
-	(17,631.5)	(5,171.0)	(4,625.0)	(200.0)	(27,627.5)	1,250.0
-	7,000.0	7,540.1	3,000.0	2,459.9	20,000.0	-
113.0	(2,323.9)	(2,175.0)	(1,075.0)	(290.0)	(5,863.9)	780.0

New in TIP
Removed from TIP

DRAFT FY 2027-2030 Transportation Improvement Program

Changes: Adopted FY 2025-2028 TIP vs
Draft FY 2027-2030 TIP

line #	Location	AQ Model In-service Year	PROJECT TITLE (All \$ x 1,000)	WILMAPCO CATEGORY	MODE	Current Estimate Total	FY 2027 TOTAL	FY 2028 TOTAL	FY 2029 TOTAL	FY 2030 TOTAL	FY 27-30 TOTAL	FY 31-32 TOTAL
41	NEW CASTLE COUNTY											
42	NCC		12th St Connector	Expansion	Multimodal	3,305.0	1,334.3	-	-	-	1,334.3	-
43	NCC		4th Street, Walnut Street to Adams Street	Management	Multimodal	1,860.4	68.5	-	-	-	68.5	-
44	NCC		Bear Road and Reybold Drive Intersection Improvements	Management	Multimodal	902.0	-	-	83.3	-	83.3	-
45	NCC		Bunker Hill Road at Sand Hill Drive/Merrimac Avenue Intersection Improvements	Management	Multimodal	500.0	-	500.0	-	-	500.0	-
46	NCC		Churchman's Crossing Fairplay Station Parking Expansion	Management	Transit	1,860.0	-	-	-	-	-	-
47	NCC		Fairplay Station Parking Expansion	Expansion	Transit	600.0	200.0	-	-	-	200.0	-
48	NCC		Claymont Rail Station Decommissioning	Management	Transit	2,150.0	94.2	1,000.0	1,000.0	-	2,094.2	-
49	NCC		Denny Road and Lexington Parkway Intersection Improvements	Management	Multimodal	1,112.4	-	-	-	-	-	-
50	NCC		East 7th Street	Management	Multimodal	1,000.0	-	-	-	500.0	500.0	500.0
51	NCC		Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hav Rd	Management	Bike/Pedestrian	4,500.0	3,697.8	-	-	-	3,697.8	-
52	NCC		Garasches Lane, Wilmington	Management	Multimodal	1,862.6	-	-	-	-	-	-
53	NCC		Glasgow Avenue, SR 896 to US 40	Management	Multimodal	4,500.0	1,018.8	1,600.0	750.0	-	3,368.8	-
54	NCC		Governor Printz Boulevard Road Diet between US 13 at Philadelphia Pike and East 35th St.	Management	Multimodal	1,000.0	-	500.0	500.0	-	1,000.0	-
55	NCC	2045	Hares Corner (US 13 and SR 273) Grade Separated Intersection	Management	Multimodal	1,500.0	-	750.0	750.0	-	1,500.0	-
56	NCC		HSIP NCC, Old Baltimore Pike and Salem Church Road	Management	Multimodal	172.7	-	-	-	-	-	-
57	NCC		HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements	Management	Multimodal	1,600.0	243.8	600.0	-	-	843.8	-
58	NCC		HSIP NCC, SR4 and Churchmans Rd Intersection Improvement	Management	Multimodal	1,000.0	189.5	-	-	-	189.5	-
59	NCC	2035	I-295 Northbound from SR141 to US 13	Expansion	Road	32,510.6	2,940.9	-	-	-	2,940.9	-
60	NCC	2035	I-95 & SR 896 Interchange Improvements	Management	Multimodal	323,998.9	22,968.2	6,951.0	-	-	29,919.2	-
61	NCC		Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK Area)	Management	Multimodal	800.0	-	400.0	400.0	-	800.0	-
62	NCC	2035	N15, Boyds Corner Road, Cedar Lane Road to US 13	Expansion	Multimodal	8,721.0	1,505.4	1,800.0	79.0	-	3,384.3	-
63	NCC		N412, Lorewood Grove Road: Jamison Corner Rd to SR 1	Management	Multimodal	3,685.7	250.0	1,600.0	1,486.5	-	3,336.5	-
64	NCC		Newark Regional Transportation Center	Management	Transit	32,364.5	1,000.0	1,000.0	262.4	-	2,262.4	-
65	NCC		Northeast Corridor Allocation Policy	Preservation	Transit	45,875.3	4,028.4	4,028.4	4,028.4	4,028.4	16,113.6	8,056.8
66	NCC		Old Capitol Trail, Newport Road to Stanton Road	Management	Multimodal	14,593.0	2,371.0	5,000.0	4,000.0	-	11,371.0	-
67	NCC		Port Area Truck Parking Facility Near Wilmington	Management	Other	862.5	-	431.3	431.3	-	862.5	-
68	NCC		Possum Park Road and Old Possum Park Road Intersection	Management	Multimodal	241.4	-	-	-	-	-	-
69	NCC		Reconnecting Communities, I-95 Cap	Expansion	Multimodal	2,500.0	899.8	-	-	-	899.8	-
70	NCC		Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	Preservation	Road	516,870.3	20,307.9	18,292.9	18,221.6	18,208.6	75,031.0	36,363.1
71	NCC		Sears Boulevard Extension	Expansion	Road	1,069.6	-	-	-	-	-	-
72	NCC		Shared Use Path, S. Church St to S. Walnut St, Wilmington	Expansion	Bike/Pedestrian	2,602.6	-	-	-	-	-	-
73	NCC		South Wilmington Infrastructure Improvements	Management	Multimodal	60,000.0	-	-	-	-	-	-
74	NCC		Southbridge Local Street Network	Expansion	Multimodal	1,200.0	600.0	500.0	100.0	-	1,200.0	-
75	NCC	2035	SR 1 at Tybouts Corner	Expansion	Road	7,098.0	0.0	921.7	2,100.8	1,000.0	4,022.5	1,000.0
76	NCC	2035	SR 1 Widening: Road A to US40	Expansion	Road	13,865.0	2,862.5	3,375.0	2,808.7	-	9,046.2	-
77	NCC		SR 2 / Red Mill Road Intersection Improvements	Management	Multimodal	10,105.2	-	-	-	-	-	-
78	NCC	2025	SR 299, SR 1 to Catherine Street	Expansion	Multimodal	39,661.7	-	-	-	-	-	-
79	NCC	2035	SR 4, Christina Parkway: SR 2 to SR 896	Management	Multimodal	4,045.8	-	-	-	-	-	-
80	NCC	2025	SR 72, McCoy Road to SR 71	Expansion	Multimodal	31,160.2	56.1	-	-	-	56.1	-

Current Estimate Total	FY 2027 TOTAL	FY 2028 TOTAL	FY 2029 TOTAL	FY 2030 TOTAL	FY 27-30 TOTAL	FY 31-32 TOTAL
-	361.6	-	-	-	361.6	-
1,860.4	68.5	-	-	-	68.5	-
(2,588.0)	(719.4)	(2,770.5)	83.3	-	(3,406.5)	-
-	-	500.0	-	(500.0)	-	-
-	(876.7)	-	-	-	(876.7)	-
-	(400.0)	-	-	-	(400.0)	-
(87,337.8)	(955.1)	1,000.0	1,000.0	-	1,044.9	-
49.0	(197.8)	-	-	-	(197.8)	-
1,000.0	-	-	-	500.0	500.0	500.0
520.0	1,945.2	(1,500.0)	-	-	445.2	-
264.6	(430.8)	-	-	-	(430.8)	-
(4,200.0)	543.1	1,400.0	(100.0)	(850.0)	993.1	-
-	-	500.0	500.0	(500.0)	500.0	(500.0)
(1,500.0)	-	750.0	(750.0)	(1,500.0)	(1,500.0)	-
(775.0)	-	(200.0)	(400.0)	(200.0)	(800.0)	-
1,600.0	243.8	600.0	-	-	843.8	-
1,000.0	189.5	-	-	-	189.5	-
257.0	(10,838.2)	(14,200.0)	(1,278.6)	-	(26,316.8)	-
20,164.5	(83,219.1)	(60,763.5)	-	-	(143,982.6)	-
-	-	-	-	-	-	-
(16,800.0)	(1,521.2)	1,800.0	79.0	(2,000.0)	(1,642.2)	-
(4,500.0)	(470.0)	(1,216.9)	(1,013.5)	(2,000.0)	(4,700.3)	-
-	(2,516.8)	(462.4)	262.4	-	(2,716.8)	-
-	(100.0)	-	-	-	(100.0)	-
1,131.0	318.9	988.0	(2,000.0)	-	(693.1)	-
-	-	431.3	-	(431.3)	-	-
(340.6)	(150.0)	-	-	-	(150.0)	-
-	(100.2)	(1,500.0)	-	-	(1,600.2)	-
(58,176.3)	(25,837.9)	(6,593.6)	(86.3)	(84.3)	(32,602.0)	-
519.6	(540.4)	-	-	-	(540.4)	-
-	(100.0)	(1,251.3)	(1,251.3)	-	(2,602.6)	-
20,000.0	(10,000.0)	-	-	-	(10,000.0)	-
(5,000.0)	200.0	200.0	(200.0)	(200.0)	-	(2,500.0)
-	(718.9)	(1,062.8)	(799.2)	1,000.0	(1,581.0)	-
(4,135.0)	(148.1)	(1,793.2)	(2,053.8)	(2,700.0)	(6,695.1)	-
1,527.3	(730.5)	-	-	-	(730.5)	-
(281.2)	(3,594.5)	-	-	-	(3,594.5)	-
-	(869.3)	(206.2)	-	-	(1,075.5)	-
638.4	(7,652.5)	-	-	-	(7,652.5)	-

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Draft FY 2027-2030 TIP

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81	NCC	2035	SR 896 and Bethel Church Rd Interchange	Expansion	Road	7,000.0	-	-	-	-	-	4,584.3
82	NCC		SR 896 South College Ave Gateway	Management	Multimodal	769.0	-	-	-	-	-	-
83	NCC	2035	SR 896 Widening, US 40 to I-95	Expansion	Multimodal	2,000.0	-	-	-	-	-	-
84	NCC		SR9, New Castle Ave, Landers Lane to A Street	Management	Multimodal	7,500.0	1,000.0	1,000.0	2,735.0	-	4,735.0	-
85	NCC		SR 9, River Road Area Improvements, Flood Remediation	Preservation	Road	1,518.2	-	-	-	-	-	-
86	NCC		SR1 and US 13 Southbound Merge	Expansion	Road						-	-
87	NCC		SR4, Harmony Road Intersection Improvements	Management	Multimodal	3,050.0	1,201.2	250.0	-	-	1,451.2	-
88	NCC		SR4, Ogletown Stanton Rd/SR 7, Christina Stanton Rd Phase I, Stanton Split	Management	Multimodal	3,846.8	225.0	325.0	329.1	25.0	904.1	-
89	NCC		St. Annes Church Road at SR 71 Intersection Improvements	Management	Multimodal						-	-
90	NCC		Transit (Fixed Route) Vehicle Replacement and Refurbishment, NCC	Preservation	Transit	22,980.9	4,092.6	6,175.0	10,320.2	-	20,587.8	-
91	NCC		Transit (Paratransit) Vehicle Replacement and Refurbishment, NCC	Preservation	Transit	27,551.7	3,321.8	-	3,321.8	2,698.9	9,342.5	10,000.0
92	NCC		Transit Facilities, New Castle County (Beech St, Wilm, and Mid County)	Preservation	Transit	64,444.6	12,717.4	2,301.5	2,301.5	-	17,320.4	-
93	NCC		Transit Preventive Maintenance, NCC	Preservation	Transit	73,625.0	13,937.5	11,437.5	11,187.5	11,187.5	47,750.0	22,375.0
94	NCC		Tweed's Mill Parking Garage	Expansion	Road	1,900.0	-	-	-	-	-	-
95	NCC	2045	Tyler McConnell Bridge, SR 141: Monthearin Rd - Alapocas Rd	Expansion	Multimodal	4,000.0	-	-	-	-	-	-
96	NCC		US 13 Southbound BBRT Lane	Management	Multimodal	2,252.0	1,400.0	-	-	-	1,400.0	-
97	NCC		US 13, Duck Creek to SR1	Management	Multimodal	1,000.0	-	250.0	250.8	250.0	750.8	-
98	NCC		US 13: I-495-PA Line	Management	Multimodal	600.0	-	300.0	300.0	-	600.0	-
99	NCC		US 13: US 40 to Memorial Drive Pedestrian Improvements	Management	Bike/Pedestrian	48,623.3	13,258.8	8,310.4	-	-	21,569.1	-
100	NCC		US 301, Maryland State Line to SR 1	Expansion	Road	611,089.4	-	-	-	-	-	-
101	NCC	2035	US 40 (Pulaski Hwy) and SR 7 (Bear Christiana Rd) Intersection Improvements	Management	Multimodal	5,000.0	-	-	(0.0)	1,000.0	1,000.0	2,050.0
102	NCC	2035	US 40 & SR 896 Improvements	Management	Multimodal	11,309.9	750.0	954.7	360.0	-	2,064.7	-
103	NCC		US 40 between US 13 and MD Line Multimodal Improvements	Management	Bike/Pedestrian	1,000.0	500.0	500.0	-	-	1,000.0	-
104	NCC	2035	US 40: Salem Church Road to Walther Road	Expansion	Multimodal	35,153.2	8,879.7	10,615.5	-	-	19,495.2	-
105	NCC		Walnut Street, 3rd Street to 16th Street	Management	Multimodal	12,792.0	135.3	5,000.0	5,100.0	-	10,235.3	-
106	NCC		Wilmington Transit Corridors Improvement	Management	Transit	4,078.9	-	-	-	-	-	-
107												
108			CECIL COUNTY									
109	CC		Areawide Bridge Replacement and Rehabilitation	Preservation	Road		7,250.0	7,250.0	3,600.0	3,600.0	21,700.0	-
110	CC		Areawide Congestion Management	Management	Road		1,185.0	1,185.0	610.0	610.0	3,590.0	-
111	CC		Areawide Environmental Projects	Preservation	Other		3,200.0	3,200.0	1,525.0	1,525.0	9,450.0	-
112	CC		Areawide Resurfacing and Rehabilitation	Preservation	Road		10,700.0	10,700.0	5,350.0	5,350.0	32,100.0	-
113	CC		Areawide Safety and Spot Improvements	Preservation	Road		5,175.0	5,175.0	2,600.0	2,600.0	15,550.0	-
114	CC		Areawide Urban Street Reconstruction	Preservation	Multimodal		5,010.0	5,010.0	3,010.0	3,010.0	16,040.0	-
115	CC		Belvidere Road Bridge CE0055 over CSX Railroad Replacement	Expansion	Multimodal		12,500.0	12,488.0	-	-	24,988.0	-
116	CC	2035	Belvidere Road Improvements	Expansion	Multimodal		125.0	125.0	125.0	81.0	456.0	-
117	CC		Cecil County Mid-County Transit Hub	Management	Transit	8,900.0	4,000.0	4,000.0	-	-	8,000.0	-
118	CC		Cecil County Transit	Preservation	Transit		1,392.0	1,406.0	1,392.0	1,406.0	5,596.0	-
119	CC		Deaver Road Bridge Replacement over CSX Railroad	Preservation	Multimodal		-	8,000.0	-	-	8,000.0	-
120	CC		Elkton MARC Station	Expansion	Transit							
121	CC	2025	I-95 at Belvidere Road Interchange	Expansion	Road	81,587.0	8,542.0	2,366.0	51.0	-	10,959.0	-

Current Estimate Total	FY 2027 TOTAL	FY 2028 TOTAL	FY 2029 TOTAL	FY 2030 TOTAL	FY 27-30 TOTAL	FY 31-32 TOTAL
-	(2,563.1)	(2,200.0)	-	-	(4,763.1)	-
(7,731.0)	(502.4)	(41.1)	-	-	(543.4)	-
2,000.0	-	-	-	-	-	-
(17,200.0)	(1,934.1)	(1,150.0)	85.0	(15,000.0)	(17,999.1)	(293.9)
(500.0)	(497.2)	(160.0)	(250.0)	-	(907.2)	-
(1,108.0)	(1,097.9)	-	-	-	(1,097.9)	-
-	(185.0)	(599.6)	-	-	(784.6)	-
-	(440.1)	(525.0)	129.1	25.0	(810.9)	-
(1,000.0)	-	-	-	(500.0)	(500.0)	-
(25,031.9)	(14,225.9)	(512.0)	6,085.2	(6,175.0)	(14,827.8)	-
-	(1,518.2)	(7,681.6)	-	2,698.9	(6,500.8)	-
41,171.3	3,736.8	(5,106.5)	(3,106.5)	-	(4,476.1)	-
-	(3,750.0)	250.0	-	-	(3,500.0)	-
-	(1,900.0)	-	-	-	(1,900.0)	-
4,000.0	-	-	-	-	-	-
-	(591.8)	-	-	-	(591.8)	-
(750.0)	(250.0)	(0.8)	0.8	250.0	-	(425.0)
-	(300.0)	-	300.0	-	-	-
4,287.9	7,401.1	(2,242.0)	(11,602.5)	(3,038.5)	(9,481.9)	-
11,494.7	(16,873.2)	-	-	-	(16,873.2)	-
-	(1,366.7)	(1,300.0)	(1,200.0)	400.0	(3,466.7)	-
(62,500.0)	(1,182.6)	204.7	160.0	-	(817.9)	-
-	500.0	500.0	(500.0)	(500.0)	-	-
3,304.1	3,407.4	5,115.5	(8,500.0)	(7,500.0)	(7,477.1)	-
12,792.0	135.3	5,000.0	5,100.0	-	10,235.3	-
(13,107.1)	(2,417.7)	(3,432.2)	(5,500.0)	-	(11,349.9)	-
-	2,800.0	2,800.0	(850.0)	(700.0)	4,050.0	-
-	200.0	200.0	(375.0)	(375.0)	(350.0)	-
-	200.0	200.0	(1,475.0)	(1,475.0)	(2,550.0)	-
-	(1,000.0)	2,000.0	(2,350.0)	(2,350.0)	(3,700.0)	-
-	25.0	25.0	(2,550.0)	(2,550.0)	(5,050.0)	-
-	4,665.0	4,665.0	2,665.0	2,665.0	14,660.0	-
-	12,500.0	12,488.0	-	-	24,988.0	-
-	125.0	125.0	125.0	81.0	456.0	-
8,900.0	4,000.0	4,000.0	-	-	8,000.0	-
-	(82.0)	(81.0)	(82.0)	(81.0)	(326.0)	-
-	-	8,000.0	-	-	8,000.0	-
-	(538.0)	-	-	-	(538.0)	-
81,587.0	(15,950.0)	(6,597.0)	51.0	-	(22,496.0)	-

New in TIP
 Removed from TIP

DRAFT FY 2027-2030 Transportation Improvement Program

line #	Location	AQ Model In-service Year	PROJECT TITLE (All \$ x 1,000)	WILMAPCO CATEGORY	MODE	Current Estimate Total	FY 2027 TOTAL	FY 2028 TOTAL	FY 2029 TOTAL	FY 2030 TOTAL	FY 27-30 TOTAL	FY 31-32 TOTAL
122	CC		National Electric Vehicle Infrastructure (NEVI) Program	Preservation	Road		455.0	269.0	213.0	313.0	1,250.0	-
123	CC		Susquehanna River Rail Bridge	Management	Transit	59,000.0	5,233.3	3,733.3	3,733.3	3,733.3	16,433.3	-
124	CC		Transportation Alternatives Program - Cecil County	Management	Multimodal		-	-	-	-	-	-
125												
126			Delaware Statewide Subtotal			3,879,389.7	488,002.4	487,560.1	456,324.9	424,799.8	1,856,687.3	906,562.9
127			New Castle County Subtotal			2,136,341.5	128,056.2	96,669.8	73,207.8	38,898.5	336,832.2	84,929.2
128			Cecil County Subtotal			149,487.0	64,767.3	64,907.3	22,209.3	22,228.3	174,112.3	-
129			TOTAL			6,165,218.3	680,825.9	649,137.2	551,742.1	485,926.6	2,367,631.8	991,492.1

Changes: Adopted FY 2025-2028 TIP vs
 Draft FY 2027-2030 TIP

Current Estimate Total	FY 2027 TOTAL	FY 2028 TOTAL	FY 2029 TOTAL	FY 2030 TOTAL	FY 27-30 TOTAL	FY 31-32 TOTAL
-	87.0	(80.0)	(162.0)	63.0	(92.0)	-
59,000.0	5,233.3	3,733.3	3,733.3	3,733.3	16,433.3	-
-	(94.1)	(94.1)	(94.1)	(94.1)	(376.4)	-
639,666.4	(95,269.4)	39,147.0	15,035.0	31,686.0	(9,401.4)	63,396.0
(184,980.0)	(185,232.0)	(99,231.7)	(26,806.9)	(38,805.1)	(350,075.6)	(3,218.9)
149,487.0	12,171.2	31,384.2	(1,363.8)	(1,082.8)	41,108.9	-
604,173.5	(268,330.1)	(28,700.4)	(13,135.7)	(8,201.8)	(318,368.1)	60,177.1