STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 14, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on CTP page 16-22 of the Capital Transportation Program. The estimate has not increased, however, the federal obligation has increased in FY2026, on Project T202007303 Replacement of BR 3-437 on SR54 Lighthouse Road , due to August Redistribution funding in FY2026. Spend will occur in FY2027-FY2029.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag
cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

DelDOT

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10006	PE	BFP					
05-10006	PE	BFP**	313.1*	5,650.8*	562.8		6,526.7
05-10006	PE	BRR**					
05-10006	PE	NHPP					
05-10006	PE	Other			12.0		12.0
05-10006	PE	State	650.0	500.0	500.0	600.0	2,250.0
05-10006	PE	STBG					
05-10006	PE	STBG**					
05-10006	ROW	BFP	16.0				16.0
05-10006	ROW	BFP**	280.0	1,150.0*	1,300.0		2,730.0
05-10006	ROW	Other	4.0				4.0
05-10006	ROW	State	125.9				125.9
05-10006	ROW	STBG					
05-10006	ROW	STBG**	70.0				70.0
05-10006	Construction	BFP		3,200.0			3,200.0
05-10006	Construction	BFP**	11,153.3*	15,100.0*	22,100.0*	3,000.0	51,353.3
05-10006	Construction	CRP**					
05-10006	Construction	NHPP					
05-10006	Construction	NHPP**	4,355.1		*	1,000.0*	5,355.1
05-10006	Construction	Other		800.0			800.0
05-10006	Construction	State	6,344.9	600.0	12,200.0	8,400.0	27,544.9
05-10006	Construction	STBG					

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10006	Construction	STBG**	190.0	*	4,798.6*	7,151.2	12,139.8
05-10006	Other	NHPP	4,716.7	3,356.7	3,658.7	3,618.6	15,350.7
05-10006	Other	Other					
05-10006	Other	State	2,338.0	4,393.0	1,288.5	1,278.4	9,297.9
T200707404	PE	NHPP					
T200707404	PE	State					
T200707404	ROW	State					
T200707404	Construction	BFP**	2,000.0*	14,376.9			16,376.9
T201207101	PE	State					
T201207101	PE	STBG					
T201207101	ROW	State					
T201207101	ROW	STBG					
T201207101	Construction	BFP					
T201207101	Construction	BFP**					
T201207101	Construction	NHPP					
T201207101	Construction	State					
T201207101	Construction	STBG					
T201507402	PE	NHPP					
T201507402	PE	State					
T201507402	Construction	BFP					
T201507402	Construction	NHPP					
T201507402	Construction	Other					

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201507402	Construction	State					
T201607403	PE	BFP		199.7			199.7
T201607403	PE	State					
T201607403	ROW	BFP	*	*	*	64.0	64.0
T201607403	ROW	State					
T201607403	Construction	BFP**					
T201607403	Construction	State					
T201607403	Construction	STBG					
T201607403	Construction	STBG**					
T201607403	Other	State					
T201607403	Other	STBG					
T201807402	PE	State					
T201807402	ROW	State					
T201807402	Construction	BFP	*	268.6			268.6
T201807402	Construction	BFP**	*	3,000.0*	6,000.0*	7,094.6	16,094.6
T201807402	Construction	State					
T201907101	PE	BFP**					
T201907101	ROW	BFP**			50.0		50.0
T201907101	Construction	BFP**					
T201907101	Construction	DGP**					
T201907102	PE	State					
T201907102	ROW	State					

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201907102	Construction	BFP	*	947.1*	3,795.8		4,742.9
T201907102	Construction	DGP-PRO	15,025.7				15,025.7
T201907102	Construction	State	76.4	4,283.9			4,360.3
T201907405	PE	State					
T201907405	Construction	BFP**	10,000.0*	19,078.4			29,078.4
T201907405	Construction	NHPP**	*	*	7,503.6*	16,008.8	23,512.4
T202007301	PE	State					
T202007301	ROW	State					
T202007301	Construction	BFP					
T202007301	Construction	BFP**	*	*	*	*	
T202007301	Construction	State					
T202007303	PE	State					
T202007303	ROW	State					
T202007303	Construction	BFP**		3,000.0*	20,300.0		23,300.0
T202007303	Construction	NHPP**		*	*	25,692.5*	25,692.5
T202007303	Construction	Other	1,101.7				1,101.7
T202007303	Construction	PROTECT**		2,200.0			2,200.0
T202007503	PE	BFP					
T202007503	PE	State					
T202007503	Construction	STBG**					
SubTotal		***State***	9,535.3	9,776.9	13,988.5	10,278.4	43,579.1
		Federal	48,120.0	71,528.2	70,069.5	63,629.7	253,347.4

	Other	1,105.7	800.0	12.0		1,917.7
TOTAL		**58,761.0**	**82,105.1**	**84,070.0**	**73,908.1**	**298,844.2**

** Indicates an AC Deferral* *all costs in $000s*

*** Indicates usage of Toll Credits as match*

PROJECT FUNDING SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10006	PE	BFP	6,731.4	3,159.2	3,904.8	2,591.0	62.8		16,449.2
05-10006	PE	BRR	788.4	94.3					882.7
05-10006	PE	NHPP	249.4						249.4
05-10006	PE	Other	11.8		12.0				23.8
05-10006	PE	State	7,714.6	1,120.3	777.4	685.0	600.0		10,897.3
05-10006	PE	STBG	402.9						402.9
05-10006	ROW	BFP	186.0	2,560.0		114.0			2,860.0
05-10006	ROW	Other	4.0						4.0
05-10006	ROW	State	861.6	135.0	26.9	16.0			1,039.5
05-10006	ROW	STBG	37.1	40.0					77.1
05-10006	Construction	BFP	30,440.6	59,722.1	44,631.3	32,985.6	15,099.8	37,828.9	220,708.3
05-10006	Construction	CRP	1,187.4						1,187.4
05-10006	Construction	DGP					12,000.0	1,120.0	13,120.0
05-10006	Construction	DGP-PRO			10,385.7	4,640.0			15,025.7
05-10006	Construction	NHPP	8,011.2	2,715.5	22,995.4	28,779.6	4,698.3	5,200.0	72,400.0
05-10006	Construction	Other	400.0	200.0	1,701.7				2,301.7
05-10006	Construction	PROTECT			2,200.0				2,200.0

PROJECT FUNDING SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10006	Construction	State	12,426.6	6,854.2	11,913.5	8,742.2	4,800.0	2,400.0	47,136.5
05-10006	Construction	STBG	3,488.9	202.6	3,769.0	8,210.8	9,500.0	1,500.0	26,671.3
05-10006	Other	NHPP	4,800.0	4,308.8	4,417.8	3,340.7	3,464.7	3,624.7	23,956.7
05-10006	Other	Other							0.0
05-10006	Other	State	2,632.4	1,731.0	1,458.2	1,204.0	2,616.2	9,477.2	19,119.0
05-10006	Other	STBG							0.0
SubTotal		***State***	23,635.2	9,840.6	14,176.1	10,647.2	8,016.2	11,877.2	78,192.5
		Federal	56,323.4	72,802.5	92,304.0	80,661.8	44,825.6	49,273.6	396,190.9
		Other	415.8	200.0	1,713.7				2,329.5
TOTAL			**80,374.4**	**82,843.1**	**108,193.8**	**91,309.0**	**52,841.8**	**61,150.8**	**476,712.9**

all costs in $000s

STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 9, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Section 154 Penalty Transfer (Sanction) Program (14-11002), which can be found on CTP page 76 of the Capital Transportation Program. The Construction estimate has increased $6,295,144.37 (100% Federal), due to August Redistribution funding in FY 2026 . The increased federal obligation will occur in FY2026, the spend will occur in FY2027.

Should you have any questions in this regard, please do not hesitate to contact me on 760-4819. Thank you in advance for your prompt approval.

Sincerely,

Amanda Giuttari

Amanda Giuttari
Assistant Director, Finance

AG:mfc
cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Anne Brown, DelDOT, Director, Finance
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

DelDOT

PROJECT AUTHORIZATION SCHEDULE (Section 154 Penalty Transfer (Sanction) Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
14-11002	PE	SEC 154	490.0	274.0			764.0
14-11002	Construction	HSIP		6,295.1			6,295.1
14-11002	Construction	SEC 154	2,757.1	2,664.7	2,408.9	2,408.9	10,239.6
14-11002	Other	SEC 154		200.0			200.0
SubTotal		***State***					
		Federal	3,247.1	9,433.8	2,408.9	2,408.9	17,498.7
		Other					
TOTAL			**3,247.1**	**9,433.8**	**2,408.9**	**2,408.9**	**17,498.7**

** Indicates an AC Deferral*

all costs in $000s

PROJECT FUNDING SCHEDULE (Section 154 Penalty Transfer (Sanction) Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
14-11002	PE	SEC 154	532.0	232.0					764.0
14-11002	Construction	HSIP			6,295.1				6,295.1
14-11002	Construction	SEC 154	4,955.4	2,706.7	3,468.8	2,408.9	2,408.9	2,408.9	18,357.6
14-11002	Other	SEC 154		200.0					200.0
SubTotal		***State***							
		Federal	5,487.4	3,138.7	9,764.0	2,408.9	2,408.9	2,408.9	25,616.8
		Other							
TOTAL			**5,487.4**	**3,138.7**	**9,764.0**	**2,408.9**	**2,408.9**	**2,408.9**	**25,616.8**

all costs in $000s

STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 9, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transportation Alternatives Program (05-10048), which can be found on CTP Page 83 of the Capital Transportation Program. The Preliminary Engineering estimate has been increased $800,000 (100% FHWA with 20% Toll Credits) , due to August Redistribution funding in FY 2026. Spend will occur in FY2027-FY2028. The Other estimate has been increased $550,000 (100% FHWA with 20% Toll Credits) , due to August Redistribution funding in FY 2026. Spend will occur in FY2027-FY2028. The Construction estimate has not increased; however, federal obligation of $2,500,000 (80/20) has been reduced from FY2026 and added to FY2027, due to project schedules.

Should you have any questions in this regard, please do not hesitate to contact me at 760-4819. Thank you in advance for your prompt approval.

Sincerely,

Amanda Giuttari

Amanda Giuttari
Assistant Director, Finance

AG:mfc
cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Anne Brown, DelDOT, Director, Finance
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

DelDOT

PROJECT AUTHORIZATION SCHEDULE (Transportation Alternatives Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10048	PE	State	325.0	350.0	175.0	175.0	1,025.0
05-10048	PE	TA	1,420.0	1,400.0	700.0	700.0	4,220.0
05-10048	PE	TA**		800.0			800.0
05-10048	Construction	5307	160.0	320.0	160.0	160.0	800.0
05-10048	Construction	Other					
05-10048	Construction	State	640.0	615.0	790.0	790.0	2,835.0
05-10048	Construction	TA	8,300.0	1,800.0	4,700.0	2,200.0	17,000.0
05-10048	Other	TA**		550.0			550.0
SubTotal		***State***	965.0	965.0	965.0	965.0	3,860.0
		Federal	9,880.0	4,870.0	5,560.0	3,060.0	23,370.0
		Other					
TOTAL			**10,845.0**	**5,835.0**	**6,525.0**	**4,025.0**	**27,230.0**

** Indicates an AC Deferral* *all costs in $000s*

*** Indicates usage of Toll Credits as match*

PROJECT FUNDING SCHEDULE (Transportation Alternatives Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10048	PE	State	205.3	350.0	15.0	175.0	175.0	175.0	1,095.3
05-10048	PE	TA	821.1	1,400.0	510.0	1,050.0	700.0	700.0	5,181.1
05-10048	Construction	5307	160.0	160.0	160.0	160.0	160.0	160.0	960.0
05-10048	Construction	Other	1,050.0	1,075.0	550.0	550.0	550.0	550.0	4,325.0
05-10048	Construction	State	589.5	615.0	790.0	790.0	790.0	790.0	4,364.5
05-10048	Construction	TA	4,200.0	4,300.0	2,200.0	2,200.0	2,200.0	2,200.0	17,300.0
05-10048	Other	TA			366.0	184.0			550.0
SubTotal		***State***	794.8	965.0	805.0	965.0	965.0	965.0	5,459.8
		Federal	5,181.1	5,860.0	3,236.0	3,594.0	3,060.0	3,060.0	23,991.1
		Other	1,050.0	1,075.0	550.0	550.0	550.0	550.0	4,325.0
TOTAL			**7,025.9**	**7,900.0**	**4,591.0**	**5,109.0**	**4,575.0**	**4,575.0**	**33,775.9**

all costs in $000s

STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 11, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Bicycle, Pedestrian and other Improvements (05-10007), which can be found on CTP Page 9 of the Capital Transportation Program. The Preliminary Engineering estimate has increased $2,500,000 (100% FHWA w/ 20% Toll Credits), due to Congressionally Directed Spending. The obligation will occur in FY2026 and the spend will occur in FY2027 - FY2029. The Construction estimate has increased $2,500,000 (100% FHWA w/ 20% Toll Credits) due to August Redistribution funding in FY 2026, with spend occurring in FY2027-FY2028.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc
cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

DelDOT

PROJECT AUTHORIZATION SCHEDULE (Bicycle, Pedestrian and other Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10007	PE	CMAQ**		1,200.0			1,200.0
05-10007	PE	HI**		2,500.0			2,500.0
05-10007	PE	State	700.0				700.0
05-10007	ROW	CMAQ					
05-10007	ROW	State					
05-10007	Construction	CMAQ	3,200.0				3,200.0
05-10007	Construction	CMAQ**		3,500.0	5,590.2	7,500.0	16,590.2
05-10007	Construction	State	800.0				800.0
05-10007	Construction	TA**		2,500.0			2,500.0
SubTotal		***State***	1,500.0				1,500.0
		Federal	3,200.0	9,700.0	5,590.2	7,500.0	25,990.2
		Other					
TOTAL			**4,700.0**	**9,700.0**	**5,590.2**	**7,500.0**	**27,490.2**

** Indicates an AC Deferral* *all costs in $000s*

*** Indicates usage of Toll Credits as match*

PROJECT FUNDING SCHEDULE (Bicycle, Pedestrian and other Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10007	PE	CMAQ	1,804.3	1,500.0	700.0				4,004.3
05-10007	PE	HI			1,200.0	900.0	400.0		2,500.0
05-10007	PE	State		700.0					700.0
05-10007	ROW	CMAQ	560.0						560.0
05-10007	ROW	State	140.0						140.0
05-10007	Construction	CMAQ	6,547.5	2,500.0	6,165.3	7,500.0	7,500.0	7,500.0	37,712.8
05-10007	Construction	State	1,093.0						1,093.0
05-10007	Construction	TA			2,000.0	500.0			2,500.0
SubTotal		***State***	1,233.0	700.0					1,933.0
		Federal	8,911.8	4,000.0	10,065.3	8,900.0	7,900.0	7,500.0	47,277.1
		Other							
TOTAL			**10,144.8**	**4,700.0**	**10,065.3**	**8,900.0**	**7,900.0**	**7,500.0**	**49,210.1**

all costs in $000s

STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS
SECRETARY

September 15, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the project, I-295 Northbound, SR141 to US13 (T202109101), which can be found on CTP Page 256 of the Capital Transportation Program. The Construction estimate has increased; $257,000 (80% FHWA with 20% State and 100% State) for Construction related activities. However, due to August Redistribution funding in FY 2026, we will need to federally obligate an additional $5,421,200 advancing the obligation from FY 2027. The spend will remain in FY2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag
cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

PROJECT AUTHORIZATION SCHEDULE (I-295 Northbound, SR141 to US13)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202109101	PE	State	2,975.0					
T202109101	Construction	NHPP		*	85.6			85.6
T202109101	Construction	NHPP**		10,000.0*	10,867.4*	1,387.8*	2,469.5	24,724.7
T202109101	Construction	State		171.4				171.4
T202109101	Construction	STBG**		*	2,553.9			2,553.9
SubTotal		***State***	2,975.0	171.4				171.4
		Federal		10,000.0	13,506.8	1,387.8	2,469.5	27,364.1
		Other						
TOTAL			**2,975.0**	**10,171.4**	**13,506.8**	**1,387.8**	**2,469.5**	**27,535.5**

** Indicates an AC Deferral* *all costs in $000s*

*** Indicates usage of Toll Credits as match*

Estimated Total Project Cost: 32,510.6

PROJECT FUNDING SCHEDULE (I-295 Northbound, SR141 to US13)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202109101	PE	State	23.0						23.0
T202109101	Construction	NHPP	8,505.6	1,616.5	4,778.2				14,900.3
T202109101	Construction	State	150.0		21.4				171.4
T202109101	Construction	STBG	2,553.9						2,553.9
SubTotal		***State***	173.0		21.4				194.4
		Federal	11,059.5	1,616.5	4,778.2				17,454.2
		Other							
TOTAL			**11,232.5**	**1,616.5**	**4,799.6**				**17,648.6**

all costs in $000s

STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 15, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on CTP page 60 of the Capital Transportation Program. The estimate has not increased, however, the federal obligation has increased in FY2026, on Project T202606301 Pavement & Rehabilitation, Sussex I, (US 13 NB & SB, Delmar to Laurel), 2026, due to August Redistribution funding in FY2026. Spend will occur in FY2027-FY2028.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc
cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

DelDOT

PROJECT AUTHORIZATION SCHEDULE (Paving and Rehabilitation)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10038	Construction	NHPP**	10,000.0*	20,252.4	19,209.8	14,200.0	63,662.2
05-10038	Construction	STBG**	3,682.1*	4,436.7	10,629.6	5,800.0	24,548.4
05-10038	Other	State	77,000.0	36,000.0	36,000.0	19,000.0	168,000.0
T202306101	Construction	STBG**	800.0	1,000.0			1,800.0
T202606301	Construction	NHPP**		9,981.3			9,981.3
T202606301	Construction	STBG**		4,829.6*	1,160.6		5,990.2
SubTotal		***State***	77,000.0	36,000.0	36,000.0	19,000.0	168,000.0
		Federal	14,482.1	40,500.0	31,000.0	20,000.0	105,982.1
		Other					
TOTAL			**91,482.1**	**76,500.0**	**67,000.0**	**39,000.0**	**273,982.1**

** Indicates an AC Deferral* *all costs in $000s*

*** Indicates usage of Toll Credits as match*

PROJECT FUNDING SCHEDULE (Paving and Rehabilitation)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10038	Construction	NHPP	7,139.6	36,575.5	20,908.0	12,047.2	21,200.0	21,000.0	118,870.3
05-10038	Construction	STBG	11,866.7	3,924.4	10,092.0	7,952.8	9,800.0	10,000.0	53,635.9
05-10038	Other	State	74,614.5	36,000.0	36,000.0	19,000.0	13,000.0	13,000.0	191,614.5
SubTotal		***State***	74,614.5	36,000.0	36,000.0	19,000.0	13,000.0	13,000.0	191,614.5
		Federal	19,006.3	40,500.0	31,000.0	20,000.0	31,000.0	31,000.0	172,506.3
		Other							
TOTAL			**93,620.8**	**76,500.0**	**67,000.0**	**39,000.0**	**44,000.0**	**44,000.0**	**364,120.8**

all costs in $000s

STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 15, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Hazard Elimination Program (10-10006), which can be found on CTP Page 68 of the Capital Transportation Program. The Preliminary Engineering estimate has increased $763,400 (90/10) , the increased federal obligation will occur in FY 2026, due to schedule changes on projects in the program. Spend will occur in FY2027-FY2028.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc
cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

DelDOT

PROJECT AUTHORIZATION SCHEDULE (Hazard Elimination Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
10-10006	PE	HSIP	454.5	1,217.9	454.5	454.5	2,581.4
10-10006	PE	State	85.5	85.5	85.5	85.5	342.0
10-10006	PE	STBG	140.0	140.0	140.0	140.0	560.0
10-10006	Construction	HSIP	4,795.0	1,795.0	1,795.0	1,795.0	10,180.0
10-10006	Construction	State	199.4	199.4	199.4	199.4	797.6
10-10006	Other	HSIP	877.5	877.5	877.5	877.5	3,510.0
10-10006	Other	State	747.5	747.5	747.5	747.5	2,990.0
SubTotal		***State***	1,032.4	1,032.4	1,032.4	1,032.4	4,129.6
		Federal	6,267.0	4,030.4	3,267.0	3,267.0	16,831.4
		Other					
TOTAL			**7,299.4**	**5,062.8**	**4,299.4**	**4,299.4**	**20,961.0**

** Indicates an AC Deferral*

all costs in $000s

PROJECT FUNDING SCHEDULE (Hazard Elimination Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
10-10006	PE	HSIP	454.5	454.5	454.5	454.5	454.5	454.5	2,727.0
10-10006	PE	State	85.5	85.5	85.5	85.5	85.5	85.5	513.0
10-10006	PE	STBG	140.0	140.0	140.0	140.0	140.0	140.0	840.0
10-10006	Construction	HSIP	6,045.0	1,795.0	1,795.0	1,795.0	1,795.0	1,795.0	15,020.0
10-10006	Construction	State	199.4	199.4	199.4	199.4	199.4	199.4	1,196.4
10-10006	Other	HSIP	877.5	877.5	877.5	877.5	877.5	877.5	5,265.0
10-10006	Other	State	747.5	747.5	747.5	747.5	747.5	747.5	4,485.0
SubTotal		***State***	1,032.4	1,032.4	1,032.4	1,032.4	1,032.4	1,032.4	6,194.4
		Federal	7,517.0	3,267.0	3,267.0	3,267.0	3,267.0	3,267.0	23,852.0
		Other							
TOTAL			**8,549.4**	**4,299.4**	**4,299.4**	**4,299.4**	**4,299.4**	**4,299.4**	**30,046.4**

all costs in $000s

STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 22, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on CTP page 16-22 of the Capital Transportation Program. The Construction estimate has increased $3,240,000 (100% FHWA w/ 20% Toll Credits), on Project T202707402 Emergency Repairs for Bridge 1-686, S. Walnut St. (US13) over Norfolk Southern Railroad, due to costs related to the Phase II repairs. The Preliminary Engineering estimate has also increased $219,552.02 (100% FHWA w/ 20% Toll Credits), on the same project. Federal Obligation will occur in FY2026. Spend will occur in FY2027.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag
cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

DelDOT

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10006	PE	BFP					
05-10006	PE	BFP**	313.1*	3,832.4*	562.8		4,708.3
05-10006	PE	BRR**					
05-10006	PE	NHPP					
05-10006	PE	Other			12.0		12.0
05-10006	PE	State	650.0	500.0	500.0	600.0	2,250.0
05-10006	PE	STBG					
05-10006	PE	STBG**					
05-10006	ROW	BFP	16.0				16.0
05-10006	ROW	BFP**	280.0	1,150.0*	1,300.0		2,730.0
05-10006	ROW	Other	4.0				4.0
05-10006	ROW	State	125.9				125.9
05-10006	ROW	STBG					
05-10006	ROW	STBG**	70.0				70.0
05-10006	Construction	BFP		3,200.0			3,200.0
05-10006	Construction	BFP**	11,153.3*	18,340.0*	22,100.0*	3,000.0	54,593.3
05-10006	Construction	CRP**					
05-10006	Construction	NHPP					
05-10006	Construction	NHPP**	4,355.1		*	1,000.0*	5,355.1
05-10006	Construction	Other		800.0			800.0
05-10006	Construction	State	6,344.9	600.0	12,200.0	8,400.0	27,544.9
05-10006	Construction	STBG					

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10006	Construction	STBG**	190.0	*	4,798.6*	7,151.2	12,139.8
05-10006	Other	NHPP	4,716.7	3,356.7	3,658.7	3,618.6	15,350.7
05-10006	Other	Other					
05-10006	Other	State	2,338.0	4,393.0	1,288.5	1,278.4	9,297.9
T200707404	PE	NHPP					
T200707404	PE	State					
T200707404	ROW	State					
T200707404	Construction	BFP**	2,000.0*	14,376.9			16,376.9
T201207101	PE	State					
T201207101	PE	STBG					
T201207101	ROW	State					
T201207101	ROW	STBG					
T201207101	Construction	BFP					
T201207101	Construction	BFP**					
T201207101	Construction	NHPP					
T201207101	Construction	State					
T201207101	Construction	STBG					
T201507402	PE	NHPP					
T201507402	PE	State					
T201507402	Construction	BFP					
T201507402	Construction	NHPP					
T201507402	Construction	Other					

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201507402	Construction	State					
T201607403	PE	BFP		199.7			199.7
T201607403	PE	State					
T201607403	ROW	BFP	*	*	*	64.0	64.0
T201607403	ROW	State					
T201607403	Construction	BFP**					
T201607403	Construction	State					
T201607403	Construction	STBG					
T201607403	Construction	STBG**					
T201607403	Other	State					
T201607403	Other	STBG					
T201807402	PE	State					
T201807402	ROW	State					
T201807402	Construction	BFP	*	268.6			268.6
T201807402	Construction	BFP**	*	3,000.0*	6,000.0*	7,094.6	16,094.6
T201807402	Construction	State					
T201907101	PE	BFP**					
T201907101	ROW	BFP**			50.0		50.0
T201907101	Construction	BFP**					
T201907101	Construction	DGP**					
T201907102	PE	State					
T201907102	ROW	State					

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201907102	Construction	BFP	*	947.1*	3,795.8		4,742.9
T201907102	Construction	DGP-PRO	15,025.7				15,025.7
T201907102	Construction	State	76.4	4,283.9			4,360.3
T201907405	PE	State					
T201907405	Construction	BFP**	10,000.0*	19,078.4			29,078.4
T201907405	Construction	NHPP**	*	*	7,503.6*	16,008.8	23,512.4
T202007301	PE	State					
T202007301	ROW	State					
T202007301	Construction	BFP					
T202007301	Construction	BFP**	*	*	*	*	
T202007301	Construction	State					
T202007303	PE	State					
T202007303	ROW	State					
T202007303	Construction	BFP**		3,000.0*	20,300.0		23,300.0
T202007303	Construction	NHPP**		*	*	25,692.5*	25,692.5
T202007303	Construction	Other	1,101.7				1,101.7
T202007303	Construction	PROTECT**		2,200.0			2,200.0
T202007503	PE	BFP					
T202007503	PE	State					
T202007503	Construction	STBG**					
SubTotal		***State***	9,535.3	9,776.9	13,988.5	10,278.4	43,579.1
		Federal	48,120.0	72,949.8	70,069.5	63,629.7	254,769.0

	Other	1,105.7	800.0	12.0		1,917.7
TOTAL		**58,761.0**	**83,526.7**	**84,070.0**	**73,908.1**	**300,265.8**

** Indicates an AC Deferral* *all costs in $000s*

*** Indicates usage of Toll Credits as match*

PROJECT FUNDING SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10006	PE	BFP	6,731.4	3,159.2	2,586.4	2,091.0	62.8		14,630.8
05-10006	PE	BRR	788.4	94.3					882.7
05-10006	PE	NHPP	249.4						249.4
05-10006	PE	Other	11.8		12.0				23.8
05-10006	PE	State	7,714.6	1,120.3	777.4	685.0	600.0		10,897.3
05-10006	PE	STBG	402.9						402.9
05-10006	ROW	BFP	186.0	2,560.0		114.0			2,860.0
05-10006	ROW	Other	4.0						4.0
05-10006	ROW	State	861.6	135.0	26.9	16.0			1,039.5
05-10006	ROW	STBG	37.1	40.0					77.1
05-10006	Construction	BFP	30,440.6	59,722.1	47,871.3	32,985.6	15,099.8	37,828.9	223,948.3
05-10006	Construction	CRP	1,187.4						1,187.4
05-10006	Construction	DGP					12,000.0	1,120.0	13,120.0
05-10006	Construction	DGP-PRO			10,385.7	4,640.0			15,025.7
05-10006	Construction	NHPP	8,011.2	2,715.5	22,995.4	28,779.6	4,698.3	5,200.0	72,400.0
05-10006	Construction	Other	400.0	200.0	1,701.7				2,301.7
05-10006	Construction	PROTECT			2,200.0				2,200.0

PROJECT FUNDING SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10006	Construction	State	12,426.6	6,854.2	11,913.5	8,742.2	4,800.0	2,400.0	47,136.5
05-10006	Construction	STBG	3,488.9	202.6	3,769.0	8,210.8	9,500.0	1,500.0	26,671.3
05-10006	Other	NHPP	4,800.0	4,308.8	4,417.8	3,340.7	3,464.7	3,624.7	23,956.7
05-10006	Other	Other							0.0
05-10006	Other	State	2,632.4	1,731.0	1,458.2	1,204.0	2,616.2	9,477.2	19,119.0
05-10006	Other	STBG							0.0
SubTotal		***State***	23,635.2	9,840.6	14,176.1	10,647.2	8,016.2	11,877.2	78,192.5
		Federal	56,323.4	72,802.5	94,225.6	80,161.8	44,825.6	49,273.6	397,612.5
		Other	415.8	200.0	1,713.7				2,329.5
TOTAL			**80,374.4**	**82,843.1**	**110,115.4**	**90,809.0**	**52,841.8**	**61,150.8**	**478,134.5**

all costs in $000s