



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

July 23, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transit Facilities Minor Capital Program (18-90222), which can be found on CTP Page 146 of the Capital Transportation Program. The Construction estimate has increased \$614,698 (80/20 TC). The increased obligation will occur in FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Lilia Montoya, DTC, Chief Executive Officer



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Transit Facilities Minor Capital Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
18-90222	PE	5307		75.8			75.8
18-90222	PE	State					
18-90222	Construction	5307		480.0			480.0
18-90222	Construction	5310	974.7				974.7
18-90222	Construction	5310**		614.7			614.7
18-90222	Construction	State	243.7				243.7
18-90222	Other	State	1,606.3	1,081.6	850.0	850.0	4,387.9
SubTotal		State	1,850.0	1,081.6	850.0	850.0	4,631.6
		Federal	974.7	1,170.5			2,145.2
		Other					
TOTAL			2,824.7	2,252.1	850.0	850.0	6,776.8

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Transit Facilities Minor Capital Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
18-90222	PE	5307		75.8					75.8
18-90222	PE	State		19.0					19.0
18-90222	Construction	5307			480.0				480.0
18-90222	Construction	5310	455.0	519.7	614.7				1,589.4
18-90222	Construction	State	113.7	129.9	120.0				363.6
18-90222	Other	State	3,018.5	1,132.4	850.0	850.0	850.0	850.0	7,550.9
SubTotal		State	3,132.3	1,281.2	970.0	850.0	850.0	850.0	7,933.5
		Federal	455.0	595.6	1,094.7				2,145.3
		Other							
TOTAL			3,587.3	1,876.8	2,064.7	850.0	850.0	850.0	10,078.8

all costs in \$000s



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DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
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DOVER, DELAWARE 19903

July 23, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transit Vehicle Replacement 5310 Program - Statewide (11-53101), which can be found on CTP Page 163 of the Capital Transportation Program. The Procurement estimate has increased \$161,684 (80/20 TC) ; the increased federal obligation will occur in FY2026, due to the timing of the executed grants. The spend will occur in FY2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Lilia Montoya, DTC, Chief Executive Officer



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Transit Vehicle Replacement 5310 Program - Statewide)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
11-53101	Procurement	5310	907.3				907.3
11-53101	Procurement	5310**		734.9	573.2	573.2	1,881.3
11-53101	Procurement	Other	5.0				5.0
11-53101	Procurement	State	741.6				741.6
SubTotal		State	741.6				741.6
		Federal	907.3	734.9	573.2	573.2	2,788.6
		Other	5.0				5.0
TOTAL			1,653.9	734.9	573.2	573.2	3,535.2

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Transit Vehicle Replacement 5310 Program - Statewide)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
11-53101	Procurement	5310		1,974.8	734.9	573.2	573.2	573.2	4,429.3
11-53101	Procurement	Other		5.0					5.0
11-53101	Procurement	State		419.9					419.9
SubTotal		State		419.9					419.9
		Federal		1,974.8	734.9	573.2	573.2	573.2	4,429.3
		Other		5.0					5.0
TOTAL				2,399.7	734.9	573.2	573.2	573.2	4,854.2

all costs in \$000s

August 10, 2026

Ms. Tigist Zegeye
Director
Wilmington Area Planning Council
100 Discovery Blvd. Suite 800
Newark, DE 19713

Dear Ms. Zegeye:

The Maryland Department of Transportation (MDOT) requests an administrative modification to the Wilmington Region's FY 2027 – FY 2030 Transportation Improvement Program (TIP) on behalf of the State Highway Administration (SHA).

The subject administrative modification will support Safety and Spot Improvements. Details of this project are in the attached documentation.

If you have questions or need additional information, please contact me at 410-865-1098, or via email at skiernan@mdot.maryland.gov for assistance.

Sincerely,

Shawn Kiernan

Shawn Kiernan
Regional Planner
Office of Planning and Capital Programming

Attachment

cc:

Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY
(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN
OPPPD REGIONAL PLANNER DAN JANOUSEK
OPPPD REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD) 
CHIEF TARA PENDERS 8/3/26

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2025-2028 MARYLAND
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

DATE: AUGUST 3, 2026

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request WILMAPCO to approve the following TIP modification and, upon WILMAPCO approval, notify the Federal Highway Administration - Maryland Division of the modification to the WILMAPCO FY 2027 - 2030 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests WILMAPCO to modify the FY 2027-2030 WILMAPCO TIP to reflect the following actions:

TIP	PROJECT	PHASE	NEW FUNDING
WILMAPCO 3-4	Safety and Spot Improvements	PP	\$1,450,000
		PE	\$500,000

ANALYSIS

Safety and Spot Improvements (WILMAPCO 3-4) — This requested administrative modification adds \$1,450,000 to preliminary planning and \$500,000 to preliminary design to WILMAPCO 3-4, which is currently funded for \$15,550,000. The requested modification adds \$400,000 for preliminary planning for each of FY 27, FY 28, and FY 29, and adds \$200,000 for FY 2030. The administrative modification adds \$500,00 to preliminary design for FY 29. The total project cost will increase to \$17,500,000.

Ms. Michelle Martin
Page Two

The attached STIP report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2026-2031 Consolidated Transportation Program and FY 2025-2028 Maryland STIP.

Please modify the FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. David Schlie, at 410-545-5674 or dschlie@mdot.maryland.gov.

ATTACHMENTS

- FY 2027-2030 WILMAPCO TIP project WILMAPCO 3-4 - proposed report
- FY 2025-2028 Maryland STIP WILMAPCO 3-4 project – report

cc: Mr. Nate Evans, Assistant Chief, RIPD, SHA
Emad Gheibi, Ph.D., P.E., Deputy Director, Office of Planning and Preliminary Engineering, SHA
Mr. David Schlie, Regional Planner, RIPD, SHA
Ms. Hunter Withers, Transportation Planner, RIPD, SHA



Partners with you in transportation planning

Please complete all form questions.
Contact WILMAPCO at 302-737-6205
for more information.

TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

Project Name:

WILMAPCO 3-4: Safety and Spot Improvements

TIP to be Amended:

FY 2027-2030

Sponsoring Agency:

Maryland State Highway Administration

Date of Submission:

07/30/2026

Project Category:

☒ System Preservation ☐ System Management ☐ System Expansion

PROJECT INFORMATION**Project Description:**

Ongoing program to provide localized improvements to address safety and/or operational issues on SHA highways. These are highway improvements that may include but are not limited to bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements, including slope repairs, drainage improvements and joint sealing, may be included where incidental to other safety improvements.

Project Justification:

Areawide project funding flows included in the FY 2027-2030 are determined based on historical funding trends and an estimate of planned projects within WILMAPCO MPO boundaries.

Safe Streets Elements:

N/A

Project Website or Planned Public Outreach:

N/A

Complete Streets Elements (select all that apply):

☐ Sidewalk ☐ Pathway ☐ Bike Lanes ☐ Transit ☐ Freight

AMENDMENT INFORMATION

Type of Change (select all that apply):

☐ New Project ☒ Increased Funds ☐ Decreased Funds ☐ Scope ☐ Accelerated Schedule ☐ Delayed Schedule

Summary / Justification of Change:

This funding increase is necessary to accommodate safety and spot improvement projects committed in the FY 2027 - 2030 TIP.

FUNDING INFORMATION

EXISTING FUNDS - Please show all funding amounts as \$s x 1,000

[illegible]

PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
		FY 2027	FY 2028	FY 2029	FY 2030	FY	FY	FY	
Federal	PP	\$400	\$400	\$400	\$200				\$1,400
State	PP	\$100	\$100	\$100	\$50				\$350
Federal	PE	\$800	\$800	\$800	\$400				\$2,800
State	PE	\$200	\$200	\$200	\$100				\$700
Federal	RW	\$60	\$60	\$40	\$40				\$200
State	RW	\$15	\$15	\$10	\$10				\$50
Federal	CO	\$3,200	\$3,200	\$1,600	\$1,600				\$9,600
State	CO	\$800	\$800	\$400	\$400				\$2,400

Federal Funding Programs:

Federal funding sources may include NHPP, STBG, HSIP, CMAQ and/or others as deemed appropriate by MDOT.

Describe How Amendment is Financially Constrained:

The Funds added to the FY 2027-2030 TIP are determined based on historical funding trends and an estimate of planned projects within WILMAPCO MPO boundaries.

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # WILMAPCO 3-4 MC #25145 07/09/2026

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Safety and Spot Improvements	B	n/a	n/a	\$ 16,980	\$ 4,245	\$ 21,225
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	SHA	WILMAPCO	n/a	Federal	State/Local	Total
				\$ 640	\$ 160	\$ 800
Description	Ongoing program to provide localized improvements to address safety and/or operational issues on SHA highways. These are highway improvements that may include but are not limited to bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements, including slope repairs, drainage improvements and joint sealing, may be included where incidental to other safety improvements					
Justification	Areawide project funding flows included in the FY 2027-2030 are determined based on historical funding trends and an estimate of planned projects within WILMAPCO MPO boundaries.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
☐ A) Adds new individual projects to the current STIP ☒ B) Increase/decrease, scope change, advance, delay, or phase change ☐ C) Removes or deletes individual listed project from the STIP ☐ D) Other	Current (000s)	Total	\$ 5,650	\$ 5,225	\$ 5,175	\$ 5,175	\$ 21,225
		Federal	\$ 4,520	\$ 4,180	\$ 4,140	\$ 4,140	\$ 16,980
		State/Local	\$ 1,130	\$ 1,045	\$ 1,035	\$ 1,035	\$ 4,245
		Proposed (000s)	Total	\$ 5,650	\$ 5,225	\$ 5,575	\$ 5,575
	Federal		\$ 4,520	\$ 4,180	\$ 4,460	\$ 4,460	\$ 17,620
		State/Local	\$ 1,130	\$ 1,045	\$ 1,115	\$ 1,115	\$ 4,405
		Change (000s)	Total	\$ -	\$ -	\$ 400	\$ 400
	Federal		\$ -	\$ -	\$ 320	\$ 320	\$ 640
		State/Local	\$ -	\$ -	\$ 80	\$ 80	\$ 160
		 MARYLAND DEPARTMENT OF TRANSPORTATION					

PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 115	\$ -	\$ 30	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 185	\$ 185
	Federal	\$ 460	\$ -	\$ 120	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 740	\$ -	\$ 740
PE	State	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 800	\$ 800
	Federal	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 3,200	\$ -	\$ 3,200
RW	State	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 60	\$ 60
	Federal	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 240	\$ -	\$ 240
CO	State	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 3,200	\$ 3,200
	Federal	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 12,800	\$ -	\$ 12,800
Total		\$ 4,520	\$ 1,130	\$ 4,180	\$ 1,045	\$ 4,140	\$ 1,035	\$ 4,140	\$ 1,035	\$ 16,980	\$ 4,245	\$ 21,225

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 115	\$ -	\$ 30	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 345	\$ 345
	Federal	\$ 460	\$ -	\$ 120	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 1,380	\$ -	\$ 1,380
PE	State	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 800	\$ 800
	Federal	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 3,200	\$ -	\$ 3,200
RW	State	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 60	\$ 60
	Federal	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 240	\$ -	\$ 240
CO	State	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 3,200	\$ 3,200
	Federal	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 12,800	\$ -	\$ 12,800
Total		\$ 4,520	\$ 1,130	\$ 4,180	\$ 1,045	\$ 4,460	\$ 1,115	\$ 4,460	\$ 1,115	\$ 17,620	\$ 4,405	\$ 22,025

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 160	\$ 160
	Federal	\$ -	\$ -	\$ -	\$ -	\$ 320	\$ -	\$ 320	\$ -	\$ 640	\$ -	\$ 640
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 320	\$ 80	\$ 320	\$ 80	\$ 640	\$ 160	\$ 800

TOTAL PROJECT COST

Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ -	Federal	\$ 17,620	Federal	\$ 5,080	Federal	\$ 22,700
State/Local	\$ -	State/Local	\$ 4,405	State/Local	\$ 1,270	State/Local	\$ 5,675
Total	\$ -	Total	\$ 22,025	Total	\$ 6,350	Total	\$ 28,375



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

August 12, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on CTP page 16-22 of the Capital Transportation Program. The estimate has not increased, however, the federal obligation has increased in FY2026 and decreased in FY2028, due to schedule changes on several projects in the program.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10006	PE	BFP					
05-10006	PE	BFP**	313.1*	5,650.8*	562.8		6,526.7
05-10006	PE	BRR**					
05-10006	PE	NHPP					
05-10006	PE	Other			12.0		12.0
05-10006	PE	State	650.0		500.0	600.0	1,750.0
05-10006	PE	STBG					
05-10006	PE	STBG**					
05-10006	ROW	BFP	16.0				16.0
05-10006	ROW	BFP**	330.0	1,150.0*	1,300.0		2,780.0
05-10006	ROW	Other	4.0				4.0
05-10006	ROW	State	125.9				125.9
05-10006	ROW	STBG					
05-10006	ROW	STBG**	70.0				70.0
05-10006	Construction	BFP		3,200.0			3,200.0
05-10006	Construction	BFP**	11,153.3*	15,100.0*	22,100.0*	9,901.7	58,255.0
05-10006	Construction	CRP**					
05-10006	Construction	NHPP					
05-10006	Construction	NHPP**	4,355.1	*	2,000.0*	9,800.0*	16,155.1
05-10006	Construction	Other		800.0			800.0
05-10006	Construction	State	6,344.9	600.0	12,200.0	8,400.0	27,544.9
05-10006	Construction	STBG					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10006	Construction	STBG**	190.0	*	2,798.6		2,988.6
05-10006	Other	NHPP	4,716.7	3,356.7	3,658.7	3,618.6	15,350.7
05-10006	Other	Other					
05-10006	Other	State	2,338.0	4,893.0	1,288.5	1,278.4	9,797.9
T200707404	PE	NHPP					
T200707404	PE	State					
T200707404	ROW	State					
T200707404	Construction	BFP**	2,000.0*	14,376.9			16,376.9
T201207101	PE	State					
T201207101	PE	STBG					
T201207101	ROW	State					
T201207101	ROW	STBG					
T201207101	Construction	BFP					
T201207101	Construction	BFP**					
T201207101	Construction	NHPP					
T201207101	Construction	State					
T201207101	Construction	STBG					
T201507402	PE	NHPP					
T201507402	PE	State					
T201507402	Construction	BFP					
T201507402	Construction	NHPP					
T201507402	Construction	Other					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201507402	Construction	State					
T201607403	PE	BFP		199.7			199.7
T201607403	PE	State					
T201607403	ROW	BFP	*	*	*	64.0	64.0
T201607403	ROW	State					
T201607403	Construction	BFP**					
T201607403	Construction	State					
T201607403	Construction	STBG					
T201607403	Construction	STBG**					
T201607403	Other	State					
T201607403	Other	STBG					
T201807402	PE	State					
T201807402	ROW	State					
T201807402	Construction	BFP	*	268.6			268.6
T201807402	Construction	BFP**	*	3,000.0*	6,000.0*	7,094.6	16,094.6
T201807402	Construction	State					
T201907102	PE	State					
T201907102	ROW	State					
T201907102	Construction	BFP	*	947.1*	3,795.8		4,742.9
T201907102	Construction	DGP-PRO	15,025.7				15,025.7
T201907102	Construction	State	76.4	4,283.9			4,360.3
T201907405	PE	State					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201907405	Construction	BFP**	10,000.0*	19,078.4			29,078.4
T201907405	Construction	NHPP**	*	*	7,503.6*	16,008.8	23,512.4
T202007301	PE	State					
T202007301	ROW	State					
T202007301	Construction	BFP					
T202007301	Construction	BFP**	*	*	*	*	
T202007301	Construction	State					
T202007303	PE	State					
T202007303	ROW	State					
T202007303	Construction	BFP**		4,000.0*	21,500.0		25,500.0
T202007303	Construction	NHPP**		*	*	25,692.5*	25,692.5
T202007303	Construction	Other	1,101.7				1,101.7
T202007503	PE	BFP					
T202007503	PE	State					
T202007503	Construction	STBG**					
SubTotal		State	9,535.3	9,776.9	13,988.5	10,278.4	43,579.1
		Federal	48,170.0	70,328.2	71,219.5	72,180.2	261,897.9
		Other	1,105.7	800.0	12.0		1,917.7
TOTAL			58,811.0	80,905.1	85,220.0	82,458.6	307,394.7

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10006	PE	BFP	7,382.2	3,724.9	3,404.8	2,191.0	62.8		16,765.7
05-10006	PE	BRR	788.4	94.3					882.7
05-10006	PE	NHPP	249.4						249.4
05-10006	PE	Other	11.8		12.0				23.8
05-10006	PE	State	7,714.6	1,120.3	277.4	685.0	600.0		10,397.3
05-10006	PE	STBG	402.9						402.9
05-10006	ROW	BFP	211.0	2,585.0		64.0			2,860.0
05-10006	ROW	Other	4.0						4.0
05-10006	ROW	State	861.6	135.0	26.9	16.0			1,039.5
05-10006	ROW	STBG	37.1	40.0					77.1
05-10006	Construction	BFP	30,440.6	59,722.1	46,831.3	35,371.4	21,592.5	35,336.2	229,294.1
05-10006	Construction	CRP	1,187.4						1,187.4
05-10006	Construction	DGP-PRO			10,385.7	4,640.0			15,025.7
05-10006	Construction	NHPP	8,011.2	2,715.5	25,795.4	36,779.6	9,898.3	5,200.0	88,400.0
05-10006	Construction	Other	400.0	200.0	1,701.7				2,301.7
05-10006	Construction	State	12,426.6	6,854.2	11,913.5	8,742.2	4,800.0	2,400.0	47,136.5
05-10006	Construction	STBG	3,488.9	202.6	969.0	1,859.6	9,500.0	1,500.0	17,520.1
05-10006	Other	NHPP	4,800.0	4,308.8	4,417.8	3,340.7	3,464.7	3,624.7	23,956.7
05-10006	Other	Other							0.0
05-10006	Other	State	2,632.4	1,731.0	1,458.2	1,204.0	2,616.2	9,477.2	19,119.0
05-10006	Other	STBG							0.0
SubTotal		State	23,635.2	9,840.6	13,676.1	10,647.2	8,016.2	11,877.2	77,692.5



Capital Transportation Program - FY 2025 - FY 2030

	Federal	56,999.1	73,393.3	91,804.0	84,246.3	44,518.3	45,660.9	396,621.9
	Other	415.8	200.0	1,713.7				2,329.5
TOTAL		81,050.1	83,433.9	107,193.8	94,893.5	52,534.5	57,538.1	476,643.9

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

August 14, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the add-on project, SIRC - Strategic Innovation for Revenue Collection Phase I (T202669002). The Other estimate has increased \$8,370,000 (80% Federal with the 20% match provided by multiple states/entities). The increased federal obligation will occur in FY2026, due to the timing of the executed grant. The spend will occur in FY 2027 - FY 2030.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

Statewide - Support Systems - Other

Project Title	Primavera #	Project #
SIRC - Strategic Innovation for Revenue Collection Phase I	2026-00056	T202669002

Project Description: This project is in coordination with the Eastern Transportation Coalition, to work to identify solutions and feasible implementation approaches for providing sustainable funding for the transportation network. Linking payment with usage; at the state, regional, and national level.

Project Justification: This project is designed to test the feasibility of a road usage fee, and other user-based alternative mechanisms, to help maintain the long-term solvency of the Highway Trust Fund; through pilot projects at the State, local, and regional level.

Senatorial District(s):

Representative District(s):



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (SIRC - Strategic Innovation for Revenue Collection Phase I)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202669002	Other	R&D			8,220.0			8,220.0
T202669002	Other	R&D**			150.0			150.0
SubTotal		State						
		Federal			8,370.0			8,370.0
		Other						
TOTAL					8,370.0			8,370.0

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match

Estimated Total Project Cost: 8,370.0

PROJECT FUNDING SCHEDULE (SIRC - Strategic Innovation for Revenue Collection Phase I)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202669002	Other	R&D			1,184.3	3,043.5	3,635.6	506.7	8,370.1
SubTotal		State							
		Federal			1,184.3	3,043.5	3,635.6	506.7	8,370.1
		Other							
TOTAL					1,184.3	3,043.5	3,635.6	506.7	8,370.1

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

August 17, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the add-on project, Transit Vehicle Rehabilitation (51) Fixed Route Buses (T202650406). The Procurement estimate has increased \$17,825,000 (80/20). The increased federal obligation will occur in FY2027, due to the timing of the executed grant. The spend will occur in FY27 – FY29.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Lilia Montoya, DTC, Chief Executive Officer



Capital Transportation Program - FY 2025 - FY 2030

Statewide - Transit Systems - Transit Vehicles

Project Title		Primavera #	Project #
Transit Vehicle Rehabilitation (51) Fixed Route Buses		2026-00111	T202650406
Project Description:	DTC will be beginning a series of bus rehabilitations. This project will be rebuilding existing buses to a "like new" condition. This will extend the life span of a heavy-duty transit bus from 12 years to 18 years and an over the road bus from 15 years to 20 years.		
Project Justification:	The rehabilitation of these buses will support the financial stability of the agency by providing an economical solution to the challenges of using older buses. The financial benefit of extending the useful life of the buses will allow DTC to make optimal use of constrained resources for other needs - such as replacing buses already past their useful life and avoiding service cuts.		
Senatorial District(s):	Representative District(s):		



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Transit Vehicle Rehabilitation (51) Fixed Route Buses)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202650406	Procurement	5339C				14,260.0		14,260.0
T202650406	Procurement	State	3,565.0					
SubTotal		State	3,565.0					
		Federal				14,260.0		14,260.0
		Other						
TOTAL			3,565.0			14,260.0		14,260.0

* Indicates an AC Deferral

all costs in \$000s

Estimated Total Project Cost: 17,825.0

PROJECT FUNDING SCHEDULE (Transit Vehicle Rehabilitation (51) Fixed Route Buses)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202650406	Procurement	5339C			4,753.3	4,753.3	4,753.3		14,259.9
T202650406	Procurement	State			1,188.3	1,188.3	1,188.3		3,564.9
SubTotal		State			1,188.3	1,188.3	1,188.3		3,564.9
		Federal			4,753.3	4,753.3	4,753.3		14,259.9
		Other							
TOTAL					5,941.6	5,941.6	5,941.6		17,824.8

all costs in \$000s