Wilmington Area Planning Council

The Tower at STAR Campus
100 Discovery Blvd, Suite 800
Newark DE 19713
302-737-6205
Website: www.wilmapco.org

WILMAPCO Council:

Geoff Anderson
Maryland Dept. of Transportation
Chief, Office of Planning, Programming and Delivery

John Carney
Mayor of Wilmington

David L. Edgell
Delaware Office of State Planning Coordination, Director

Shanté Hastings
Delaware Dept. of Transportation
Secretary

Lilia Montoya
Delaware Transit Corporation
Chief Executive Officer

Marcus Henry
New Castle County Executive

Adam Streight
Cecil County Executive

Kelly A. Benson, *Mayor*
Cecil County Municipalities Representative

Kenneth Branner, Mayor
New Castle County Municipalities Representative

WILMAPCO Executive Director
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DRAFT RESOLUTION

AMENDING THE FY 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM, NEW CASTLE COUNTY ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization (MPO) for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation (USDOT) Regulations and Regulations, Metropolitan Planning Requirements require that the MPO, in cooperation with participants in the planning process, develop, and at least every four years, update the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2027-2030 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

WHEREAS, the amendment to the FY 2027-2030 TIP has been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby amend the FY 2027-2030 Transportation Improvement Program to include funds for the New Castle County Electric Bus Charging Infrastructure project.

Date: _____

_____
Stephanie Johnson, Chairperson
Wilmington Area Planning Council

WILMAPCO
Partners with you in transportation planning

TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

Please complete all form questions. Contact WILMAPCO at 302-737-6205 for more information.

Project Name:	**TIP to be Amended:**
New Castle County EB Charging Infrastructure (T202753104) NCC	FY2027-FY2030
Sponsoring Agency:	**Date of Submission:**
DelDOT	

Project Category:

☒ System Preservation ☐ System Management ☐ System Expansion

PROJECT INFORMATION

Project Description:

Provide on-route electric bus charging stations at the Newark Transit Hub and Wilmington Transit Center, as well as depot charging stations at DTC's Mid-County Maintenance Facility in New Castle.

Project Justification:

Additional charging infrastructure is needed to support the operation of DTC's fleet of zero emission buses in New Castle County.

Safe Streets Elements:

Project Website or Planned Public Outreach:

Complete Streets Elements (select all that apply):

☐ **Sidewalk** ☐ **Pathway** ☐ **Bike Lanes** ☐ **Transit** ☐ **Freight**

AMENDMENT INFORMATION

Type of Change (select all that apply):

☒ **New Project** ☐ **Increased Funds** ☐ **Decreased Funds** ☐ **Scope** ☐ **Accelerated Schedule** ☐ **Delayed Schedule**

Summary / Justification of Change:

This is an Add-On project needed to provide additional charging infrastructure.

FUNDING INFORMATION

EXISTING FUNDS - Please show all funding amounts as $s x 1,000

Funding Source	Phase	Years							Total
		FY25	FY26	FY27	FY28	FY	FY	FY	
80/20 FTA T.C.	PROC	0	0	0	0				0

PROPOSED FUNDS - Please show all funding amounts as $s x 1,000

Funding Source	Phase	Years							Total
		FY25	FY26	FY27	FY28	FY29	FY	FY	
80/20 FTA T.C.	PROC	0	0	0	2,156.7	2,156.7			

Federal Funding Programs:

Describe How Amendment is Financially Constrained:

This amendment is fiscally constrained through the redistribution of existing federal funding from two current CTP projects and three associated federal grants to support the revised scope and funding requirements of the electric bus fleet infrastructure project. The original scope of work, funding allocations, and overall project costs have changed, requiring the restructuring of the existing funding under this new project.

The revised project will utilize available funding from existing projects and current grants, with the funding sources and allocations detailed in the funding comments in Unifier. Specifically, Project T202250309 will be amended to release $847,796 in 5307W funds and $467,200 in 5339W funds. Project T202350306 will be amended to release an additional $1,753,467 in 5339W funds. These funding amounts will be redirected to support the revised project scope.

Additional funding will be requested through a future FTA grant to support the remaining project funding needs. DTC is coordinating with FTA to process the necessary grant amendments in TrAMS.

This STIP amendment is necessary to align the CTP/STIP funding with the revised project scope, facilitate the FTA grant amendments, and allow the project to proceed to advertisement. Once the funding transfers and grant amendments are completed, the two original CTP projects will be deactivated.

PROJECT AUTHORIZATION SCHEDULE (New Castle County EB Charging Infrastructure)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202753104	Procurement	5307**				2,492.7		2,492.7
T202753104	Procurement	5339**				1,820.7		1,820.7
SubTotal		***State***						
		Federal				4,313.3		4,313.3
		Other						
TOTAL						**4,313.3**		**4,313.3**

** Indicates an AC Deferral* *all costs in $000s*

*** Indicates usage of Toll Credits as match*

Estimated Total Project Cost: 4,313.3

PROJECT FUNDING SCHEDULE (New Castle County EB Charging Infrastructure)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202753104	Procurement	5307				1,246.3	1,246.3		2,492.6
T202753104	Procurement	5339				910.3	910.3		1,820.6
SubTotal		***State***							
		Federal				2,156.7	2,156.7		4,313.4
		Other							
TOTAL						**2,156.7**	**2,156.7**		**4,313.4**

all costs in $000s