

# WILMAPCO Council

## Action Item Summary Sheet

### Meeting Date: May 21, 2026

**Action Item #9:** To Adopt the State/Local Cash Commitment for Fiscal Year 2027

**Description/Summary of Item:** This resolution provides for the state/local cash commitment for funding the FY2027 UPWP. WILMAPCO's federal planning funds require a 20% match by the states and/or localities. The state/local match may be made with cash or in-kind services. For the FY 2027 UPWP all state/local match will be in cash.

**Summary of Action Taken by PAC:** The WILMAPCO PAC did not take action on this agenda item.

**Summary of Action Taken by TAC:** The WILMAPCO TAC reviewed the resolution at their April 16<sup>th</sup> meeting.

**Summary of Action Taken by Subcommittee/Task Force (if applicable):**

N/A

**WILMAPCO Staff Recommendations:** The WILMAPCO staff recommends that the Council adopt the State/Local Cash Commitment for Fiscal Year 2027.

## DRAFT RESOLUTION

### WILMAPCO Council:

**John Sisson, Chair**  
Delaware Transit Corporation  
Chief Executive Officer

**Geoff Anderson**  
Maryland Dept. of Transportation  
Chief, Office of Planning,  
Programming and Delivery

**David L. Edgell**  
Delaware Office of State Planning  
Coordination, Director

**Adam Streight**  
Cecil County Executive

**Shanté Hastings**  
Delaware Dept. of Transportation  
Secretary

**Marcus Henry**  
New Castle County Executive

**John Carney**  
Mayor of Wilmington

**Kelly A. Benson, Mayor**  
Cecil County Municipalities  
Representative

**Kenneth Branner, Mayor**  
New Castle County Municipalities  
Representative

**WILMAPCO Executive Director**  
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### BY THE WILMINGTON AREA PLANNING COUNCIL ADOPTING THE STATE/LOCAL CASH COMMITMENT WHEN MATCHING WILMAPCO'S FEDERAL FUNDS FOR FY 2027 UNIFIED PLANNING WORK PROGRAM

**WHEREAS**, WILMAPCO receives federal funding from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) to support transportation planning activities; and,

**WHEREAS**, all federal funds must be matched by twenty percent (20%) State/Local funds; and,

**WHEREAS**, federal regulations permit State/Local matching to be made either in cash or by way of "in-kind services", or soft match; and,

**WHEREAS**, WILMAPCO requires a certain amount of the matched funds to be made in cash in order to ensure that WILMAPCO's cash obligations may be met; and

**WHEREAS**, the agreed upon cash commitment have been \$15,895 from the State of Maryland, \$15,895 from Cecil County, \$1,182,720 from the State of Delaware, \$31,500 from New Castle County and \$11,796 from the City of Wilmington;

**NOW, THEREFORE, BE IT RESOLVED** that the WILMAPCO Council does hereby adopt the State/Local Cash Commitment when matching WILMAPCO's federal funding for fiscal year 2027 UPWP, as outlined above.

\_\_\_\_\_  
Date:

\_\_\_\_\_  
John Sisson, Chairperson  
Wilmington Area Planning Council

# FY 2027 UPWP FINANCIAL INFORMATION

## FY 2027 UPWP FUNDING ANALYSIS TOTAL FUNDS AVAILABLE and TOTAL CASH COMMITMENT

<b>FUNDING SOURCE</b>	<b>CASH SHARE</b>
<b>DELAWARE</b>	
FHWA	\$3,942,105
FTA	\$961,960
STATE	\$1,182,720
NEW CASTLE COUNTY	\$31,500
CITY OF WILMINGTON	\$11,796
<b>DELAWARE TOTAL</b>	<b>\$6,130,081</b>
<b>MARYLAND</b>	
FHWA	\$93,481
FTA	\$33,678
STATE	\$15,895
CECIL COUNTY	\$15,895
<b>MARYLAND TOTAL</b>	<b>\$158,949</b>
<b>GRAND TOTAL</b>	<b>\$6,289,030</b>

**FY 2027 UPWP FUNDING OUTLINE**

Task #	Task Description	Total Cash Activity
MPO 27.01	Administration	\$700,119
MPO 27.02	Unified Planning Work Program (UPWP)	\$222,957
MPO 27.03	Public Outreach & Public Education	\$292,049
MPO 27.04	Data Collection, Management & Distribution	\$522,204
MPO 27.05	Regional Planning & Technical Analysis	\$575,431
MPO 27.06	Air Quality Coordination & Analysis	\$40,529
MPO 27.07	New Federal Regulation Compliance	\$79,710
MPO 27.08	Goods Movement Plan Implementation	\$183,870
MPO 27.09	Regional Coordination	\$274,981
MPO 27.10	RTP Implementation	\$718,025
MPO 27.11	Sub-Regional Studies and Coordination	\$951,130
MPO 27.12	Transportation Improvement Program (TIP)	\$147,828
MPO 27.13	Monitoring and Implementation of Sub-Regional Studies Implementation	\$1,142,248
<b>TOTAL</b>		<b><u>\$5,851,080</u></b>
Vacation and Holiday		\$437,950
<b>Grand Total</b>		<b>\$6,289,030</b>

**WILMAPCO Consultant Costs (included in cash activity above) 2027.**

MPO 27.01	BOOKKEEPING	\$15,000
MPO 27.03	URBAN BIKE PROJECT: EARN A BIKE & TRIP FOR KIDS PROGRAM	\$3,000
MPO 27.03	NEWARK BIKE PROJECT	\$2,500
MPO 27.04	INTERSECTIONS COUNTS – REGIONAL	\$35,000
MPO 27.04	REGIONAL MODELING SUPPORT \$30,000 CADSR DPC support \$25,000 Increasing Job, Healthcare, and Food Access through Multimodal Connectivity Enhancements \$25,000	\$80,000
MPO 27.04	INTERSECTION CONTROL EVALUATIONS & ALTERNATIVE SCREENING	\$250,000
MPO 27.05	CONGESTION MANAGEMENT SYSTEM CONSULTANT SUPPORT \$50,000 Congestion Management Process (CMP) TDM strategies checklist and assessment along major corridors \$75,000	\$125,000
MPO 27.05	REGIONAL TRANSPORTATION PERFORMANCE MEASUREMENT DEVELOPMENT	\$80,000
MPO 27.05	LOGISTIC/FULFILLMENT CTR TRANSPORTATION & LAND USE IMPACT STUDY	\$25,000
MPO 27.08	DE STATEWIDE FREIGHT PLAN UPDATE	\$60,000
MPO 27.10	CONSULTANT SUPPORT	\$500,000
MPO 27.11	WILMINGTON INITIATIVES SUPPORT	\$20,000
MPO 27.11	NCC and CC SIDEWALK GAP ANALYSIS MONITORING AND IMPLEMENTATION SUPPORT	\$75,000
MPO 27.11	SNCC GROWTH AREA LAND USE & TRANSPORTATION PLAN	\$200,000
MPO 27.11	LIMESTONE ROAD (SR 7) LAND USE AND TRANSPORTATION PLAN	\$150,000
MPO 27.11	NORTHERN NEW CASTLE COUNTY BICYCLE/PEDESTRIAN NETWORK MASTER PLAN	\$100,000
MPO 27.11	BELLEFONTE PEDESTRIAN PATHWAYS	\$50,000
MPO 27.11	SUSQUEHANNA RIVER ROAD (MD 222) CORRIDOR STUDY	\$50,000
MPO 27.13	MD RT 272 CORRIDOR MONITORING AND IMPLEMENTATION SUPPORT	\$25,000
MPO 27.13	E. ELKTON TRAFFIC CIRCULATION & SAFETY PLAN MONITORING AND IMPLEMENTATION SUPPORT	\$25,000
MPO 27.13	SR2, KIRKWOOD HIGHWAY CORRIDOR LAND USE & TRANSPORTATION PLAN MONITORING AND IMPLEMENTATION SUPPORT \$150,000 Kirkwood Transit Accessibility Spotlight - bus stops \$50,000 Churchman's Road Extended - Secondary Impacts to Kirkwood Highway \$50,000	\$250,000
MPO 27.13	US 202 CORRIDOR MONITORING AND IMPLEMENTATION SUPPORT	\$150,000

MPO 27.13	ARDENS TRANSPORTATION PLAN MONITORING AND IMPLEMENTATION SUPPORT	\$25,000
MPO 27.13	SNCCMP TRAFFIC MONITORING AND IMPLEMENTATION SUPPORT	\$12,500
MPO 27.13	RT 9 CORRIDOR MASTER PLAN MONITORING AND IMPLEMENTATION SUPPORT	\$25,000
MPO 27.13	CLAYMONT AREA/GOV PRINTZ BLVD CORRIDOR MASTER PLAN MONITORING AND IMPLEMENTATION SUPPORT	\$25,000
MPO 27.13	NCC RT 40 CORRIDOR MONITORING AND IMPLEMENTATION SUPPORT	\$35,000
MPO 27.13	CHURCHMANS CROSSING PLAN MONITORING AND IMPLEMENTATION SUPPORT \$150,000 Continental / Samoset Circulation \$75,000	\$225,000
		<b>\$2,618,000</b>

## FY 2027 UPWP COST ALLOCATION BY FUNDING SOURCE

<b>FY 2027 WORK TASKS - WILMAPCO</b>										
TASK #	FEDERAL				STATE		LOCAL			FY2027 PROGRAM
	FHWA	FTA	FHWA	FTA	DELAWARE	MARYLAND	NEW CASTLE COUNTY	CECIL COUNTY	CITY OF WILMINGTON	
	DELAWARE		MARYLAND							
<b>TOTAL TASK COST</b>										
Administration										
MPO 27.01	\$438,851	\$107,089	\$10,407	\$3,749	\$131,665	\$1,769	\$3,507	\$1,769	\$1,313	\$700,119
Unified Planning Work Program (UPWP)										
MPO 27.02	\$139,754	\$34,103	\$3,314	\$1,194	\$41,929	\$564	\$1,117	\$564	\$418	\$222,957
Public Outreach & Education										
MPO 27.03	\$183,063	\$44,671	\$4,341	\$1,564	\$54,923	\$738	\$1,463	\$738	\$548	\$292,049
Data Collection, Management & Distribution										
MPO 27.04	\$327,329	\$79,876	\$7,762	\$2,796	\$98,206	\$1,320	\$2,616	\$1,320	\$979	\$522,204
Regional Planning & Technical Analysis										
MPO 27.05	\$360,693	\$88,019	\$8,553	\$3,081	\$108,216	\$1,454	\$2,882	\$1,454	\$1,079	\$575,431
Air Quality Coordination and Analysis										
MPO 27.06	\$25,404	\$6,199	\$602	\$217	\$7,622	\$102	\$203	\$102	\$77	\$40,528
New Federal Regulation Compliance										
MPO 27.07	\$49,964	\$12,192	\$1,185	\$427	\$14,991	\$201	\$399	\$201	\$150	\$79,710
Goods Movement Plan Implementation										
MPO 27.08	\$115,254	\$28,124	\$2,733	\$985	\$34,578	\$465	\$921	\$465	\$345	\$183,870
Regional Coordination										
MPO 27.09	\$172,364	\$42,061	\$4,087	\$1,473	\$51,713	\$695	\$1,377	\$695	\$516	\$274,981
RTP Implementation										
MPO 27.10	\$450,074	\$109,828	\$10,673	\$3,845	\$135,032	\$1,815	\$3,596	\$1,815	\$1,347	\$718,025
Sub-regional Studies & Coordination										
MPO 27.11	\$596,189	\$145,483	\$14,138	\$5,093	\$178,871	\$2,404	\$4,764	\$2,404	\$1,784	\$951,130
Transportation Improvement Program										
MPO 27.12	\$92,662	\$22,611	\$2,197	\$792	\$27,801	\$374	\$740	\$374	\$277	\$147,828
Monitoring and Implementation of Sub-regional Studies										
MPO 27.13	\$715,987	\$174,716	\$16,979	\$6,117	\$214,812	\$2,887	\$5,721	\$2,887	\$2,142	\$1,142,248
<b>TOTAL FY 2025 TASKS</b>										
	\$3,667,588	\$894,972	\$86,971	\$31,333	\$1,100,359	\$14,788	\$29,306	\$14,788	\$10,975	\$5,851,080
Vacation & Holiday	\$274,517	\$66,988	\$6,510	\$2,345	\$82,361	\$1,107	\$2,194	\$1,107	\$821	\$437,950
<b>Grand Total FY 2025 UPWP</b>										
	<b>\$3,942,105</b>	<b>\$961,960</b>	<b>\$93,481</b>	<b>\$33,678</b>	<b>\$1,182,720</b>	<b>\$15,895</b>	<b>\$31,500</b>	<b>\$15,895</b>	<b>\$11,796</b>	<b>\$6,289,030</b>